



GOVERNMENT OF ODISHA

OUTCOME BUDGET

HOUSING AND URBAN DEVELOPMENT DEPARTMENT

DEMAND NO. 13

2022-2023

FINANCE DEPARTMENT

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

SN.	Scheme Name											
1	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2215-01-101 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 41573 - Odisha Water Supply Corporation 13-2215-01-101 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 41573 - Odisha Water Supply Corporation	2660000	To provide safe drinking water through piped water supply network in different ULBs, sinking of Hand pump Tube Well, Water supply to Schools & Anganwadies, Elevated Service Reservoir, House Hold Service connection, O & M of PPP Project, D.G. on wheels etc.	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	
2	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37296 - Service Level Bench Marking, Water Audit and Zonal Bulk Metering in Household of different towns of the State	30000	To control non-revenue water & maintain uniformity in distribution	Controlling of Non-revenue water and maintain uniformity in distribution of water in all ULBs of the state.(36 Nos)	Extent of non-revenue water	Percentage (%)	40	Controlling of Non-revenue water and maintain uniformity in distribution of water in all ULBs of the state.	Extent of non-revenue water	Percentage (%)	40	
3	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37297 - Automation of Water Treatment Plant and System	50000	Modernization of operation of major water treatment plants in the state and ancillary system through automation to improve system functioning	Automation of W/S plant & system for better and efficient supply of water in all ULBs of the state.(55 Nos)	NA	Not Applicable (NA)	0	Automation of W/S plant & system for better and efficient supply of water	NA	Not Applicable (NA)	0	
4	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37298 - Computerisation and e-Governance of Water Supply System	20000	For procurement of Computers and its accessories	Funds amounting to Rs 200.00 Lakh provided during 2022-23 will be utilized for procurement of computers and its accessories as per the requirements of Divisions.(59 Nos)	NA	Not Applicable (NA)	0	To have more efficient and effective Governance	NA	Not Applicable (NA)	0	
5	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37299 - Development of Water Testing Laboratory	15000	For proper water quality surveillance & monitoring to develop the water testing laboratories.	scheme to be undertaken during 2022-23 against the budget provision of Rs 150.00 Lakh	Quality of Water Supply	Percentage (%)	100	To ensure quality, safe and clean drinking water supply	Quality of Water Supply	Percentage (%)	100	
6	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37300 - Efficiency measures of Urban Water Supply System	50000	Uniformity in distribution of water / installation of sophisticated gadgets / replacement of outlived valves / Pumps to provide better service	74 Nos of schemes are to be undertaken during 2022-23 as against the budget provision of Rs 500 Lakh	Continuity of Water supply	Hr/Hrs	5	Uniformity in distribution of water / installation of sophisticated gadgets/ replacement of outlived valves / pumps to provide better service	Continuity of Water supply	Hr/Hrs	5	
7	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37105 - Land Acquisition Charges	5000	For payment of Land Acquisition fees	For payment against land acquisition charges as and when required (6 Nos)	NA	Not Applicable (NA)	0	For payment of Land Acquisition fees	NA	Not Applicable (NA)	0	
8	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 14001 - Payment of Decretal Dues	10000	For payment of the outstanding dues to decree Holders basing on the judgement of the Honble Court	The provision made towards payment of decretal dues during 2022-23 will be allocated to the divisions as and when required basing on the judgement of Court.	NA	Not Applicable (NA)	0	For payment of outstanding dues to decree holders basing under judgement of the Honorable Court.	NA	Not Applicable (NA)	0	
9	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-4215-02-106 1524 - Urban Sewerage Schemes 37107 - Major Works	10000	Urban Sewerage Schemes	Improvement of Urban Sewerage and sanitation services as and when required/Establishment of ERSU / Construction of Garima Hall / Procurement of PPE kit/ Safety Equipments and devices (20 Nos)	NA	Not Applicable (NA)	0	Urban Sewerage Schemes	NA	Not Applicable (NA)	0	NA
10	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	13-4215-02-106 2141 - Capacity Development and preparation of Detail Project Report (DPR) 37107 - Major Works	40000	Capacity Development and preparation of Detail Project Report (DPR)	Preparation of Detailed Project report (DPR)/ Setting of PMU cell/ Sensitization and training programme of PHEO Engineers etc. as and when required/ Engagement of Jalasathies with MPOS machines rental charges/ GIS mapping (78 Nos)	NA	Not Applicable (NA)	0	Capacity Development and preparation of Detail Project Report (DPR)	NA	Not Applicable (NA)	0	Not Applicable
11	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-4215-01-101 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37137 - Works 13-4215-01-789 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37137 - Works 13-4215-01-796 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37137 - Works	2500000	To provide safe drinking water through pipe distribution network in different ULBs/ water supply to School and Anganwadies / ESR & GSR /Household connections & DG on wheels etc.	Total 480 Nos of ongoing schemes during the financial year 2022-23 and the major schemes such as 24 hrs water supply / 10 Nos of household service connection/ Disaster mitigation activity/ water supply to Schools and Anganwadies etc.	Coverage	Percentage (%)	95	Increase in level of W/S to the desired quantity / Adequacy in pressure/ Quality Assurance / Coverage of uncovered areas.	Coverage	Percentage (%)	95	N/A
12	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sewerage Scheme - OTHERS							Scheme Type :- State Sector Schemes				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2215-02-107 1524 - Urban Sewerage Schemes 41089 - Grant to Odisha Water Supply and Sewerage Board	6400	Non Salary ERSU Garima Gruha for Sambalpur & Rourkela	Not Available	NA	Not Applicable (NA)	0	Not Available	NA	Not Applicable (NA)	0	
13	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sewerage Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

13-2215-02-107 3436 - Urban Septage System 41048 - Grants	13-2215-02-789 3436 - Urban Septage System 41048 - Grants	13-2215-02-796 3436 - Urban Septage System 41048 - Grants	700000	Treatment of Faecal Sludge and Septage	1)Mechanical cleaning of Septic tanks , safe transportation and treatment of Faecal sludge thereby reducing occupational hazards caused due to manual cleaning and handling of Faecal Sludge. 2) The residual treated water is utilised for Sprinkling on the roads to mitigate dust pollution, inside the Plant area for Plantation purposes which creates a aesthetic scenario. 3) Non-discharge of Faecal Sludge and Septage directly into water bodies leading to restoration of Water bodies	FSTPs constructed/ operationalis ed and Quantity of Faecal Sludge/Sept age treated	Perce ntage (%)	100	1)Mechanical cleaning of Septic tanks , safe transportation and treatment of Faecal sludge thereby reducing occupational hazards caused due to manual cleaning and handling of Faecal Sludge. 2) The residual treated water is utilised for Sprinkling on the roads to mitigate dust pollution, inside the Plant area for Plantation purposes which creates a aesthetic scenario. 3) Non-discharge of Faecal Sludge and Septage directly into water bodies leading to restoration of Water bodies	FSTPs constructed/ operationalis ed and Quantity of Faecal Sludge/Sept age treated	Not Appli cable (NA)	0	
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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

				As of December, 2022, establishment of 108 SeTPs are completed and remaining 11 SeTPs are under construction. As of March, 2022, establishment of 100 SeTPs were completed and remaining 19 SETPs were under construction.	Number	Numbers(No.)	100					
14	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sewerage Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2215-02-107 1524 - Urban Sewerage Schemes 41089 - Grant to Odisha Water Supply and Sewerage Board	201800	For payment of salary	Not Applicable	NA	Not Applicable (NA)	0	Not Applicable	NA	Not Applicable (NA)	0	NA
15	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sewerage Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2215-02-107 1524 - Urban Sewerage Schemes 41379 - Grants to OWSSB for execution of different works	450000	Construction of sewerage system in Rourkela and Sambalpur Cities	house hold sewer connection	Numbers of household connected to sewer network	Numbers(No.)	10000	house hold sewer connection	Numbers of household connected to sewerline	Kilometers(km)	15	

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

16	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sewerage Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2215-02-107 1524 - Urban Sewerage Schemes 41350 - Grants to A/S Charge for execution of sewerage scheme under JICA	20000	Administrative and Service Charges for Sewerage Scheme	NIL	NII	Not Applicable (NA)	0	NA	Not Applicable	Not Applicable (NA)	0	
17	SOCIAL SERVICES - Housing - Other Housing Schemes - Urban Housing Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2216-80-800 3477 - Odisha Real Estate Appellate Tribunal (OREAT) 41048 - Grants	6000	HoA was created for future allocation in respect of Capital Assets.	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	NIL
18	SOCIAL SERVICES - Housing - Other Housing Schemes - Urban Housing Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2216-80-800 3286 - Odisha Real Estate Regulatory Authority (ORERA) 41048 - Grants	1	HoA was created for future allocation.	Not applicable	Not applicable	Not Applicable (NA)	0	Not applicable	NA	Not Applicable (NA)	0	
19	SOCIAL SERVICES - Housing - Other Housing Schemes - Urban Housing Scheme - OTHERS							Scheme Type :- State Sector Schemes				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2216-80-800 3075 - ABBAAS-Odisha Urban Housing Mission (OUHM) 41048 - Grants	5000	To meet the expenditure of establishment of OUHM and contingency expenditure.	to meet office expenses	NA	Not Applicable (NA)	0	Smooth functioning of OUHM office	NA	Not Applicable (NA)	0	
20	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Preparation of DPR - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-4217-60-800 2132 - Other Urban Devp. Schemes under State Plan 78219 - Comprehensive Devp. Plan for important Towns of the State	1	Preparation of Image Derived GIS based existing land use map of 59 towns of the State by ORSAC and preparation on of GIS based Comprehensive Development Plan/Master plan on outsourcing	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	
21	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Preparation of DPR - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-4217-60-800 2141 - Capacity Development and preparation of Detail Project Report (DPR) 37114 - Public Works	1	To meet the expenditure such as Training, Workshop, Review meeting, V.C, Assembly Budget session Expenditure,Printing of Documents,Hiring of Vehicles,Advertisement cost,Legal Fees and other new programme intervention	ORSAC has prepared GIS based Image derived existing land use map for all 59 towns assigned to them	GIS based Image derived existing land use maps of 59 towns of the state	Not Applicable (NA)	0	ORSAC has prepared GIS based Image derived existing land use map for all 59 towns assigned to them	GIS based Image derived existing land use maps of 59 towns of the state	Not Applicable (NA)	0	
22	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Solid Waste Management - OTHERS							Scheme Type :- State Sector Schemes				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2217-05-191 2132 - Other Urban Devp. Schemes under State Plan 41091 - Grants to ULBs for Solid Waste Managements 13-2217-05-192 2132 - Other Urban Devp. Schemes under State Plan 41091 - Grants to ULBs for Solid Waste Managements 13-2217-05-193 2132 - Other Urban Devp. Schemes under State Plan 41091 - Grants to ULBs for Solid Waste Managements 13-2217-05-789 2132 - Other Urban Devp. Schemes under State Plan 41091 - Grants to ULBs for Solid Waste Managements 13-2217-05-796 2132 - Other Urban Devp. Schemes under State Plan 41091 - Grants to ULBs for Solid Waste Managements	5	Collection of segregated waste from each household Scientific Processing of Waste Creation of wealth from waste (i.e. compost named as "Mo Khata")	1)8 MCCs constructed and 12 Operationalized 2)10 MRFs constructed and 12 operationalised 3)238 Tonnes of Mo Khata generated/sold 4)Appr.Rs.48 Trs amount of Income genrated from sale of "Mo Khata	MCC/MRF constructed Quantity of Mo khata Generated and amount of income generated from sale of Mo Khata	Not Applicable (NA)	0	1) Door to Door collection of waste from Households 2) No dumping of waste anywhere resulting in a healthy , clean and sustainable environment 3) Pure Organic Compost named "Mo Khata" Generated and utilised in Agricultural, Horticultural purposes 4) Involvement of SHGs, Transgenders and ragpickers in the Sanitation Value Chain and thereby providing them with a source of income	Revenue generated from sale of "Mo Khata"	Not Applicable (NA)	0	Nil
23	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sanitation Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	13-2215-01-101 1561 - Water Supply in Urban Areas 41685 - 24 X 7 Water Supply from Tap 13-2215-01-789 1561 - Water Supply in Urban Areas 41685 - 24 X 7 Water Supply from Tap 13-2215-01-796 1561 - Water Supply in Urban Areas 41685 - 24 X 7 Water Supply from Tap	2200000	To Provide 24 X 7 Water Supply under Drink from Tap Mission	To Ensure pure & safe drinking water confirming to IS10500 directly from the tap.	Nil	Not Applicable (NA)	0	Completed successfully 12 Pilot Zones at Bhubaneswar & Puri.	Nil	Not Applicable (NA)	0	
24	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sanitation Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2215-02-105 3527 - GARIMA-Scheme for safety and dignity of Core Sanitation workers 41048 - Grants	50000	Safety and dignity of Core Sanitation workers	Nil	NIL	Not Applicable (NA)	0	NA	NIL	Not Applicable (NA)	0	
25	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sanitation Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	13-2215-02-105 3527 - GARIMA-Scheme for safety and dignity of Core Sanitation workers 20002 - Other Charges	255000	Safety of core sanitation workers	Aims to ensure safety and dignity of core sanitation workers by introducing risk & hardship allowances, financial assistance to the families in the event of accident or injury, financial support in the form of house grants and purchase of two wheelers covering up to 90 per cent of the cost.	Percentage	Percentage (%)	90	Financial benefit	NA	Not Applicable (NA)	0	
26	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sanitation Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2215-02-797 3522 - Fund for Protection and Welfare of core Sanitation Workers 91369 - Transfer to Reserve Fund for protection and welfare of core Sanitation workers	305000	NA	NIL	NA	Not Applicable (NA)	0	Nil	Nil	Not Applicable (NA)	0	Corpus fund
27	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Improvement of urban Governance - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	13-2217-05-800 2132 - Other Urban Devp. Schemes under State Plan 20016 - Administrative and service charges	1	Nil	NA	NA	Not Appli cable (NA)	0	NIL	NA	Not Appli cable (NA)	0	
28	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Improvement of urban Governance - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year(FY 2022- 2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year(FY 2022- 2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	13-2217-05-800 2684 - State Urban Development Agency (SUDA) 78247 - Capacity building	201000	Training, Workshop, Printing Publication and other misc expenses like Internet, webiste charges, Consultancy and legal fees.	<p>1. 75 no. of Training , Workshop for Elected Representatives , Executives & Field Staffs.</p> <p>2- no of Exposure visit programme to Mysore & Kerala</p> <p>3.Manpower Support to DUDA/ ULBs/SUDA/H &UD</p> <p>4.Printing, Publication & Advertisement on different Schemes.</p> <p>5.Internal/Regi onal Review Meetings</p> <p>6.Award receive ceremony</p> <p>7.Miscellaneous Expenses like; Internet , web site charges, vehicle charges, consultancy fee, legal fee etc.</p>	Number	Num bers(No.)	4701	Quality of work enhances	NA	Not Appli cable (NA)	0	
29	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Improvement of urban Governance - OTHERS							Scheme Type :- State Sector Schemes				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	<p>13-2217-05-051 3256 - Urban Transformation Initiative (UNNATI) 22028 - Infrastructure Development</p> <p>13-2217-05-789 3256 - Urban Transformation Initiative (UNNATI) 22028 - Infrastructure Development</p> <p>13-2217-05-796 3256 - Urban Transformation Initiative (UNNATI) 22028 - Infrastructure Development</p>	3000000	<p>"For addressing the critical gaps in the urban infrastructure, the scheme "UNNATI" is initiated in the financial year 2017-18 and for this financial year (2022-23), a sum of ₹300.00 Cr. is allotted under the scheme. From the FY 2020-21, "MUKTA (Mukhya Mantri Karma Tatpara Abhiyan) has been started as a sub scheme of UNNATI. The scheme aims at providing the lively hood to the urban jobless during COVID-19 pandemic. In this FY programs like construction of RWHS (Rain Water Harvesting Structures) and Urban infra initiatives has been implemented in 2035 wards of 114 ULBS.</p> <p>· Till August 2021, under MUKTA total 13578 numbers of RWHSs have been started and from them 12751 RWHS have been completed.</p> <p>· Also urban infra initiatives have been implemented in 2035 wards of 115 ULBS for creation of basic infrastructure and civic amenities."</p>	increases level of ground water & Improved and beautiful urban infrastructure.	NA	Not Applicable (NA)	0	Increases level of ground water & Improved and beautiful urban infrastructure	NA	Not Applicable (NA)	0	All funds under CFC & SFC recommended schemes has been released for specific purposes as mentioned against them for enhancement of the lifestyle of Urban people. The funds released under these schemes are utilised against the thrust areas in the lurban local body as decided by the Municipal Council/ Authority in consideration with the concerned guidelines.
30	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Improvement of urban Governance - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	<p>13-2217-05-789 3586 - Mukhyamantri Karma Tatpara Abhiyan (MUKTA) 41045 - Grant to Urban Local Bodies</p> <p>13-2217-05-796 3586 - Mukhyamantri Karma Tatpara Abhiyan (MUKTA) 41045 - Grant to Urban Local Bodies</p> <p>13-2217-05-800 3586 - Mukhyamantri Karma Tatpara Abhiyan (MUKTA) 41045 - Grant to Urban Local Bodies</p>	2500000	<p>"a. Create decent wage employment opportunities in urban areas and ensure sustainable livelihoods for urban poor including vulnerable groups like migrant labourers, women, trans genders and persons with disabilities, thereby enhancing human capabilities.</p> <p>b. Ensure creation as well as maintenance of inclusive, sustainable, climate resilient community assets, thereby improving quality of life for the urban citizens.</p> <p>c. Build sustainable community resilience by enhancing capacities of community based organisations, building trust-based relationships and promoting local leadership, thereby strengthening the fourth tier of governance and furthering synergies for long term development.</p> <p>"</p>	Nil	NA	Not Applicable (NA)	0	<p>"a. Creation of sustainable wage employment opportunities for urban poor.</p> <p>b. Increased participation of women, transgenders and persons with disabilities in works undertaken in the urban areas.</p> <p>c. Creation and maintenance of sustainable and resilient community assets in all the wards of the ULB including construction of one "Mission Shakti Griha" per 10000 populations in non-slum areas of the ULB and construction of one "Parichaya" centre for each slum of the urban area subject to availability of suitable Government land.</p> <p>d. Increased involvement and empowerment of community-based organisations like Mission Shakti Women</p>	NA	Not Applicable (NA)	0	Nil
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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

								Self-Help Groups (Mission Shakti Groups), Slum Dwellers Associations (SDAs), Area Level Federations (ALFs) and City Level Federations (CLFs)."				
31	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Improvement of urban Governance - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2217-05-800 3586 - Mukhyamantri Karma Tatpara Abhiyan (MUKTA) 20016 - Administrative and service charges	144071	To meet different expenditures of the MUKTA consultants	To meet different expenditures of the MUKTA consultants	NA	Not Applicable (NA)	0	Smooth implementation of the MUKTA Scheme	NA	Not Applicable (NA)	0	
32	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Improvement of urban Governance - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2217-05-800 3220 - Improvement of Urban Governance 41241 - Grants to ULBs for implementation of e-Governance System	1	To strengthen Urban Governance by implementing e-municipality, SUJOG, Digital Door Numbering, feedback Management, Internet, Phone Connection.	Nil	Nil	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	
33	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Infrastructure For Civic Amenities - OTHERS							Scheme Type :- State Sector Schemes				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2217-05-800 3298 - District Urban Development Agency(DUDA) 20002 - Other Charges	1	To meet different non-salary expenditures of the DUDA establishment like rental charge of office building, eneregy charges, hiring charge of vehicle, POL charges, salary requirement of outsourcing staff & other contingencies. Etc.	Nil	NA	Not Applicable (NA)	0	NIL	NA	Not Applicable (NA)	0	
34	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Infrastructure For Civic Amenities - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2217-05-800 2132 - Other Urban Devp. Schemes under State Plan 78756 - Animal Welfare Programme	20000	To Carry out different Animal Welfare Programs for the stray Animals	Creation of animal shelters and veterinary hospitals for the welfare of Stray Animals.	Nil	Not Applicable (NA)	0	"1.Creation of Animal Shelters decreases the number of stary animal in roads and lessens the difficulties caused by them among people. 2. By the creation of Veterinary Hospitals "	NA	Not Applicable (NA)	0	Nil
35	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Storm Water Drainage & Dev. of Water Bodies - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	13-2217-05-789 3218 - Storm Water Drainage and Development of Water Bodies 41045 - Grant to Urban Local Bodies 13-2217-05-796 3218 - Storm Water Drainage and Development of Water Bodies 41045 - Grant to Urban Local Bodies 13-2217-05-800 3218 - Storm Water Drainage and Development of Water Bodies 41045 - Grant to Urban Local Bodies	300000	This is meant for sorting out the water logging situations faced by ULBs during rainy season and the development of dyeing & dilapidated water bodies in ULBs.	Removal of Surface water efficiently enough to check the artificial flooding in the urban area	NA	Not Applicable (NA)	0	Cessation of urban flooding.	NA	Not Applicable (NA)	0	Nil
36	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Urban Road Transport - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	<p>13-2217-05-789 3219 - Urban Road Transport 41045 - Grant to Urban Local Bodies</p> <p>13-2217-05-796 3219 - Urban Road Transport 41045 - Grant to Urban Local Bodies</p> <p>13-2217-05-800 3219 - Urban Road Transport 41045 - Grant to Urban Local Bodies</p>	1000000	to provide safe, reliable, accessible, user-friendly and sustainable public transport to the city as well as Capital Region and to further set up a mechanism to deliver public transport as per demand with last mile connectivity	<p>At present, a fleet of 265 Buses are plying in 39 routes in the Capital Region connecting Cuttack, Bhubaneswar and Puri etc. The present ridership of CRUT is about 2 .00 lakh per day. It is targeted by CRUT to procure 200 new Buses out of which 100 will be E-Bus for operation in the capital region. Apart from 40 E-Buses to be included in its fleet of Buses under FAME India Scheme Phase-II. In order to achieve last mile connectivity, CRUT is also provided 50 E-Rickshaw for operation in Sub-Urban area of Bhubaneswar.</p>	Numbers	Num bers(No.)	200	Public transport with free Wi-Fi, clean and technologically advanced equipment.	Not Applicable	Not Appli cable (NA)	0	
37	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Odisha Integrated sanitation improvement Project - EAP							Scheme Type :- State Sector Schemes				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-4215-02-106 2138 - EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC 37107 - Major Works 13-4215-02-789 2138 - EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC 37107 - Major Works 13-4215-02-796 2138 - EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC 37107 - Major Works	3331433	Externally Aided Project	NIL	NA	Not Applicable (NA)	0	NIL	NA	Not Applicable (NA)	0	NIL
38	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Odisha Integrated sanitation improvement Project - EAP							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-4215-02-106 2138 - EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC 78319 - Direct Payment made by the Donor Agency to Contractors / Consultants etc.	10000	Book Adjustment only	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	
39	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Odisha Urban Infrastructure Dev. of Fund assisted by KFW,Germany - EAP							Scheme Type :- State Sector Schemes				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-4217-60-789 2719 - EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) 37107 - Major Works 13-4217-60-796 2719 - EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) 37107 - Major Works 13-4217-60-800 2719 - EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) 37107 - Major Works	1000000	Externally Aided project for OUIDF	NIL	NIL	Not Applicable (NA)	0	NIL	NA	Not Applicable (NA)	0	Nil
40	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Innovative Municipal Financing Facility (ADB Assisted) - Pipeline Project - EAP							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	13-4215-01-101 3390 - Municipal financing facility ADB assisted - EAP 20002 - Other Charges											
	13-4215-01-789 3390 - Municipal financing facility ADB assisted - EAP 20002 - Other Charges	3	Nil	NIL	Nil	Not Applicable (NA)	0	NIL	NIL	Not Applicable (NA)	0	
	13-4215-01-796 3390 - Municipal financing facility ADB assisted - EAP 20002 - Other Charges											
41	SOCIAL SERVICES - Water Supply & Sanitation - IEC Activities - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-4215-01-101 0708 - Information, Education and Communication 20002 - Other Charges	20000	To take up IEC activities for creation of awareness to achieve universal coverage of water supply	The provision made towards payment of IEC during 2022-23 will be allocated to the divisions as and when required basing on their requirement.	NA	Not Applicable (NA)	0	Information, Education & Communication	NA	Not Applicable (NA)	0	NA
42	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - Grants to Development authority for Debt Servicing of OUIDF - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

	13-2215-02-107 1524 - Urban Sewerage Schemes 41628 - Grants for Debt Servicing of OUIDF	92161	Budgetary support to (BeDAGopalpur) for Debt Servicing of OUIDF	Nil	Nil	Not Applicable (NA)	0	Repayment of loan amount	NA	Not Applicable (NA)	0	Nil
43	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - Grants to Development authority for Debt Servicing of OUIDF - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2215-01-101 1561 - Water Supply in Urban Areas 41621 - Grants to Berhampur Municipal Corporation for Debt Servicing of OUIDF	63000	To strengthen Urban Governance by implementing e-municipality, SUJOG, Digital Door Numbering, feedback Management, Internet, Phone Connection.	Hassle free Services to Citizens and employees	NA	Not Applicable (NA)	0	Helpful to Citizen and employee	NA	Not Applicable (NA)	0	
44	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - eMobility Program - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2217-05-800 3219 - Urban Road Transport 30002 - E-Mobility Programme	1	To promote eco friendly mode of transport through e-vehicle by adopting and manufacturing of Electric Vehicle in India (FAME) phase - II	To promote eco friendly mode of transport through e-vehicle by adopting and manufacturing of Electric Vehicle in India (FAME) phase - II	NA	Not Applicable (NA)	0	Nil	Nil	Not Applicable (NA)	0	Nil

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

45	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Jaga Mission (Revolving Fund) - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2217-05-789 3359 - Jaga Mission 20002 - Other Charges 13-2217-05-796 3359 - Jaga Mission 20002 - Other Charges 13-2217-05-800 3359 - Jaga Mission 20002 - Other Charges	1000000	The objective of the Mission is to transform the existing slums into liveable habitats.	The Mission has adopted three pronged strategy (i) restrain on eviction and demolition, (ii) upgradation of slums through physical improvement (land and tenure security, road, energy efficient street lighting, infrastructure for drain and solid waste management and (iii) provision of housing. Jaga 1.0 is focussed on Land Tenure.	Number	Numbers(No.)	0	Land Rights to eligible slum beneficiaries is critical in assuring the slum dwellers on security and stability of life. It helps in clearing away the perennial fear of eviction and offers for a scope of providing a conducive atmosphere.	1. In-situ Land Rights 2. Classification Change of Land Type (for various categories of Land) for processing of LRC. 3. Conversion of Land Entitlement Certificates (Residual households)	Not Applicable (NA)	0	Nil
46	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - New City Development - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

13-4217-60-789 3437 - New City Development 37107 - Major Works	13-4217-60-796 3437 - New City Development 37107 - Major Works	13-4217-60-800 3437 - New City Development 37107 - Major Works	3342300	With a vision towards development of the city as new Cuttack, various projects like (i) Naranpur Affordable Housing Project (ii) Taladanda Canal Road Development (iii) Mahanadi Waterfront Development Project are ongoing. Some proposed projects are (i) Netaji Bus Terminal at Khannagar (New SCB Medical College (iii) Affordable Housing Projects at Tulasipur	Nil	NA	Not Applicable (NA)	0	Development of Cuttack City	Creation of Capital asset	Not Applicable (NA)	0	
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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Central Sector Schemes

SN.	Scheme Name											
47	SOCIAL SERVICES - Social Security & Social Welfare - Others - Relief facilities to the Srilankan Refugees accommodation at Malakanagiri - CP							Scheme Type :- Central Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2235-01-202 3386 - Relief facilities to the Sri Lankan Refugees accommodation 20002 - Other Charges	80	Arrangement of Relief facilities for Srilankan Tamil Refugees accommodated in the camp at Malkangiri	Disbursement of ration, utensil, cash dole etc.	Actual beneficiaries	Numbers(No.)	100	To meet the socio-economic need of the refugees	Actual beneficiaries	Numbers(No.)	100	NA

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Centrally Sponsored Schemes

SN.	Scheme Name											
48	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - National Urban livelihood Mission (NULM) - CSS							Scheme Type :- Centrally Sponsored Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Centrally Sponsored Schemes

13-2217-05-191 2916 - National Urban Livelihood Mission 78768 - Central Share of CSS												
13-2217-05-191 2916 - National Urban Livelihood Mission 78769 - State Share of CSS												
13-2217-05-192 2916 - National Urban Livelihood Mission 78768 - Central Share of CSS												
13-2217-05-192 2916 - National Urban Livelihood Mission 78769 - State Share of CSS												
13-2217-05-193 2916 - National Urban Livelihood Mission 78768 - Central Share of CSS	408257	To organise & empower Urban Poor Women into Self Help Community based Institutions. To build up the knowledge and skill base of beneficiaries to take up and manage IGPs effectively Financial assistance to individuals/groups of urban poor for setting up gainful self-employment ventures/ micro-enterprises, Focus on providing permanent shelter equipped with essential services to the urban homeless in a phased manner Focus on the concerns of urban street vendors by facilitating access to suitable spaces for vending, institutional credit, improved skills and social security linkages.	SHGs assisted with Revolving Fund ALF to be formed ALF to be Regd ALFs to be provided with RF CLCs to be set up in Smart Cities CLCs to be supported with 2nd Tranche No of New CLCs to be set up and provided 1st tranche No. of CLFs to be formed No. of CRPs to be identified and trained Book Keepers to be identified and trained No. of ALFs to be trained No. of CLFs to be trained.	Identification and approval of site by ULB Identifying interested SVs for SHG formation Identifying and Organising Street Vendors for Trg on Financial Literacy Street Vendors to be counselled to apply for SEP loan	Not Applicable (NA)	0	Opportunity to accommodate and provide SVs in the Vending Zones Coverage & Strengthening of Street Vendors in a community building mode Increased knowledge and skill base of Street Vendors on how to Access resources Street Vendors economically empowered to take up various activities Enhanced economic base of a group of Street Vendors A town level platform of Community Institution created CLC based as a Community Platform across ULBs strengthened.	Self Help groups engaged in discussion on taking up Income Generation Activities Regular Meeting of Local Community to discuss issues of the area. Discussion and adoption of resolution to apply for RF ALF capable of helping member SHGs for various activities SHGs/ALFs are tagged to CLC Scaling up activities at CLC level Self Help Groups/ALFs of entire City will come together.	Not Applicable (NA)	0	Nil	
13-2217-05-193 2916 - National Urban Livelihood Mission 78769 - State Share of CSS												
13-2217-05-789 2916 - National Urban Livelihood Mission 78768 - Central Share of CSS												
13-2217-05-789 2916 - National Urban Livelihood Mission 78769 - State Share of CSS												
13-2217-05-796 2916 - National Urban												

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Centrally Sponsored Schemes

	Livelihood Mission 78768 - Central Share of CSS 13-2217-05-796 2916 - National Urban Livelihood Mission 78769 - State Share of CSS											
49	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Swachha Bharat Abhiyan - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Centrally Sponsored Schemes

<p>13-2215-02-105 3221 - Swachha Bharat Mission (SBM) - Urban 78768 - Central Share of CSS</p> <p>13-2215-02-105 3221 - Swachha Bharat Mission (SBM) - Urban 78769 - State Share of CSS</p> <p>13-2215-02-789 3221 - Swachha Bharat Mission (SBM) - Urban 78768 - Central Share of CSS</p> <p>13-2215-02-789 3221 - Swachha Bharat Mission (SBM) - Urban 78769 - State Share of CSS</p> <p>13-2215-02-796 3221 - Swachha Bharat Mission (SBM) - Urban 78768 - Central Share of CSS</p> <p>13-2215-02-796 3221 - Swachha Bharat Mission (SBM) - Urban 78769 - State Share of CSS</p>	2500009	<p>1. Open Defecation Free 2. Eradication of Manual Scavenging 3. Collection and Scientific disposal of waste 4. Creating Public awareness on healthy sanitation practices</p>	<p>1) 86 ULBs certified as ODF, 20 ULBs as ODF+, 8 ULB as ODF++ 2) 161 nos. of IHHLs constructed 3) 41 number of seats of Community Toilet Constructed, 4) 89 seats of Urinals constructed 5) 18 MCCs constructed and 12 Operationalized 6) 10 MRFs constructed and 12 operationalised</p>	Toilets constructed ULBs achieved ODF+, ODF++ Garbage Free Star rating	Not Applicable (NA)	0	<p>a) ULBs achieve Open Defecation Free status b) Each Urban habitat having access to toilet c) No insanitary latrine exists resulting elimination of Manual Scavenging d) Scientific disposal of solid waste providing urban people a clean and healthy livable environment and a Garbage Free City</p>	Open Defecation, Garbage Free status of ULBs, Manual Scavenger Free state	Not Applicable (NA)	0	Nil
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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Centrally Sponsored Schemes

				<p>1) All Urban Local Bodies (except newly constituted Remuna NAC) have been declared as ODF. 61 ULBs and 20 ULBs have been declared as ODF+ and ODF++ respectively.</p> <p>2) Micro composting Centers (MCCs)-251 Nos. operational & 27 Nos. to be operational. Material Recovery facilities (MRFs) - 216 Nos. operational & 7 Nos. to be operational</p> <p>3) Mission Shakti Groups or Mahila SHGS Transgender Groups and waste picker groups have been associated with value chain of sanitation as “Swachh Sathis”, who are interacting with the local public on door-to-door basis at ULB level to create</p>	Number	Numbers(No.)	251					
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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Centrally Sponsored Schemes

				awareness on cleanliness, sanitation segregation of waste, handling of waste etc. to bring behavioral change towards sanitation at grassroots level.								
50	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - AMRUT - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Centrally Sponsored Schemes

	13-2217-05-051 2613 - AMRUT 78768 - Central Share of CSS 13-2217-05-051 2613 - AMRUT 78769 - State Share of CSS 13-2217-05-789 2613 - AMRUT 78768 - Central Share of CSS 13-2217-05-789 2613 - AMRUT 78769 - State Share of CSS 13-2217-05-796 2613 - AMRUT 78768 - Central Share of CSS 13-2217-05-796 2613 - AMRUT 78769 - State Share of CSS	6013210	24 x 7 Drink from Tap Water Supply/ 100% household connections/Migration of Water source / Improvement of Monitoring Mechanism	Adequate and qualitative Water supply/ HSC with metering/ Improvement of Source from Ground to Surface water/ Implementation of IoT and Automation (28 Nos)	NA	Numbers(No.)	28	24 x 7 water supply with metering for revenue generation/ saving of Ground water table / Water Supply Monitoring and reduction of NRW	NA	Not Applicable (NA)	0	NA
						Numbers(No.)	28					
51	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Smart City - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Centrally Sponsored Schemes

13-2217-05-051 3587 - Bhubaneswar Smart City Ltd (BSCL) 78768 - Central Share of CSS	2000003	To drive economic growth and improve the quality of life of people by enabling local development and harnessing technology as a means to create smart outcomes for citizens in Bhubaneswar and Rourkela.	1. Drink from Tap 2. Development of new road at southside of lake zone-3 3. City surveillance system-II 4. redesigning of traffic post	Number	Num bers(No.)	1	Aims to construction of citizen friendly parks, bus shelters, smart road, construction of roads, smart vending zone, construction of civil township.	NA	Not Appli cable (NA)	0	Rest Projects are ongoing
13-2217-05-051 3587 - Bhubaneswar Smart City Ltd (BSCL) 78769 - State Share of CSS											
13-2217-05-789 3587 - Bhubaneswar Smart City Ltd (BSCL) 78768 - Central Share of CSS											
13-2217-05-789 3587 - Bhubaneswar Smart City Ltd (BSCL) 78769 - State Share of CSS											
13-2217-05-796 3587 - Bhubaneswar Smart City Ltd (BSCL) 78768 - Central Share of CSS											
13-2217-05-796 3587 - Bhubaneswar Smart City Ltd (BSCL) 78769 - State Share of CSS											
13-2217-05-051 3588 - Rourkela Smart City Ltd (RSCL) 78768 - Central Share of CSS											
13-2217-05-051 3588 - Rourkela Smart City Ltd (RSCL) 78769 - State Share of CSS											
13-2217-05-789 3588 - Rourkela Smart											

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Centrally Sponsored Schemes

	City Ltd (RSCL) 78768 - Central Share of CSS 13-2217-05-789 3588 - Rourkela Smart City Ltd (RSCL) 78769 - State Share of CSS 13-2217-05-796 3588 - Rourkela Smart City Ltd (RSCL) 78768 - Central Share of CSS 13-2217-05-796 3588 - Rourkela Smart City Ltd (RSCL) 78769 - State Share of CSS											
52	SOCIAL SERVICES - Housing - Prime Minister Awas Yojana - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Centrally Sponsored Schemes

<p>13-2217-05-051 3274 - Pradhan Mantri Awaas Yojana (Urban) 78768 - Central Share of CSS</p> <p>13-2217-05-051 3274 - Pradhan Mantri Awaas Yojana (Urban) 78769 - State Share of CSS</p> <p>13-2217-05-789 3274 - Pradhan Mantri Awaas Yojana (Urban) 78768 - Central Share of CSS</p> <p>13-2217-05-789 3274 - Pradhan Mantri Awaas Yojana (Urban) 78769 - State Share of CSS</p> <p>13-2217-05-796 3274 - Pradhan Mantri Awaas Yojana (Urban) 78768 - Central Share of CSS</p> <p>13-2217-05-796 3274 - Pradhan Mantri Awaas Yojana (Urban) 78769 - State Share of CSS</p>	5000013	Construction of Pucca Houses for EWS Category of people of Urban Areas of Odisha	<p>Total Number of houses to be completed 25,000 under BLC vertical of PMAY (U) during FY2022-23. Apart from that, 4524 no. of houses under AHP & 1720 houses under ISSSR vertical of PMAY(U) are grounded and in advance stage to be completed.</p> <p>Since beginning 97,000 no of houses are completed and 26,534 No. of houses are in different stages of construction, under BLC vertical of PMAY (U).</p>	Dwelling Units are completed in all respect for habitation and as per PMAY(U) guidelines	Numbers(No.)	35000	Pucca House to eligible beneficiaries having own land in Urban areas of Odisha with having basic amenities like toilet, drinking water etc. It will reflect in improving quality of life of EWS beneficiaries.	Improvement of livelihood of urban poor (EWS) in the state of Odisha	Numbers(No.)	25000	Initially when the project was announced in 2015, assistance of Rs. 200 TRS (CS: Rs. 150 TRS and SS: 50 TRS) was given to each beneficiary for construction of DU. However, input cost of houses have gone up significantly leading to higher overall cost of houses by almost 40-50% as per some of the industry estimates. Therefore, several beneficiaries are facing financial constraint during construction of houses currently. Even AHP projects are facing similar constraints. 2. Majority of the houses under PMAY (U) has been sanctioned under BLC vertical where the beneficiary spends about Rs. 1.00 lakh from his own
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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Centrally Sponsored Schemes

												sources, which often leads to delay in commencement & execution. 3. The central assistance is very often not received in time, which also attributes to delay in execution. 4. Non-receipt of Central Assistance in time de;lays in execution pf PMAY (U) projects in the state.
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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

SN.	Scheme Name											
53	Minor Works Grant at the disposal of Head of Department							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2059-01-051 0919 - Minor Works Grant at the disposal of Head of Department 37137 - Works	2640	Repair and Maint. Of P.H. Infrastructure of Govt. Non-residential buildings	Preventing further deterioration of P.H. Infrastructure in Govt. Non residential buildings	Inclusion of prioritised Non-res. Buildings proposals requiring maintenance .	Percentage (%)	100	Providing better hygienic condition	Successful execution of repair and maint. Of Non res. Buildings.	Percentage (%)	100	Maintenance and Repair Work
54	Maint.& Repair of Non-Res .Buildings							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2059-01-053 1557 - Water Supply and Sanitary Installations 21114 - Maintenance & repair of non-residential buildings	266855	Repair and Maint. Of P.H. Infrastructure of Govt. Non-residential buildings	Preventing further deterioration of P.H. Infrastructure in Police Buildings (. Non residential)	Inclusion of prioritised Non-res. Buildings proposals requiring maintenance .	Percentage (%)	100	Providing better hygienic condition	Successful execution of repair and maint. Of Non res. Buildings.	Percentage (%)	100	Maintenance and Repair Work
55	Maint.& Repair of Police Buildings (Non-Res.)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	13-2059-01-053 1557 - Water Supply and Sanitary Installations 21138 - Maintenance & repair of Police Buildings	17640	Repair and Maint. Of P.H. Infrastructure of Govt. Non-residential police buildings for better hygienic condition	Preventing further deterioration of P.H. Infrastructure in Police Buildings (. Non residential)	Inclusion of prioritised Non-res. Buildings proposals requiring maintenance .	Percentage (%)	100	Providing better hygienic condition	Successful execution of repair and maint. Of Non res. Buildings.	Percentage (%)	100	Maintenance and Repair Work
56	Maint.& repair of Important/Prestigious/Critical buildings							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2059-01-053 1557 - Water Supply and Sanitary Installations 21115 - Maintenance & repair of important / prestigious and critical buildings and structures etc.	150000	Repair and Maint. Of P.H. Infrastructure of Govt. Non-residential buildings for better hygienic condition	Preventing further deterioration of P.H. Infrastructure in Govt. Non residential buildings	Inclusion of prioritised Non-res. Buildings proposals requiring maintenance .	Percentage (%)	100	Providing better hygienic condition	Successful execution of repair and maint. Of Non res. Buildings.	Percentage (%)	100	Maintenance and Repair Work
57	Payment of Janaseva Kendras for collection of water tax							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2215-01-101 0851 - Maintenance and Repair 12012 - Payment of Janaseva Kendras for collection of Water Tax	1	Charges of janaseva kendra for collection of water tax	For smooth functioning of office work	Percentage	Percentage (%)	100	providing better service to public	NA	Not Applicable (NA)	0	
58	Maint. Of Critical water supply projects							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 21023 - Maintenance of Critical Water Supply Project	200249	Maint.and repair Of Critical water supply projects	for smooth functioning of water supply system	Inclusion of prioritised critical work proposals requiring maintenance .	Percentage (%)	100	for Undisrupted W/S to consumers	Successful execution of repair and maint. Of Critical water supply projects	Percentage (%)	100	Maintenance and Repair Work
59	Periodical Maint. Of water supply projects							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 21146 - Periodical Maintenance of Water Supply Projects	270895	Periodical Maint. Of water supply projects	for smooth functioning of water supply system	Inclusion of prioritised periodical work proposals requiring maintenance .	Percentage (%)	100	for Undisrupted W/S to consumers	Successful execution of periodical maint. Of water supply projects	Percentage (%)	100	Maintenance and Repair Work
60	Special repair of water supply projects							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 21147 - Special Repairs of Water Supply Projects	170000	Water supply system to be improved for Undisrupted W/S to consumers	for smooth functioning of water supply system	Inclusion of prioritised Special repair work proposals requiring maintenance .	Percentage (%)	100	To provide potable & safe drinking water	Successful execution of special repair of water supply projects	Percentage (%)	100	Maintenance and Repair Work

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

61	Materials and Supplies							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2215-01-101 0851 - Maintenance and Repair 33002 - Materials and Supplies	567480	purchase of differnt types of Materials for repair and Maintenance of water supply projects	for smooth functioning of water supply system	NA	Percentage (%)	100	To provide potable & safe drinking water	NA	Percentage (%)	100	NA
62	Urban Tubewells							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2215-01-101 0851 - Maintenance and Repair 37135 - Urban Tubewells	20000	Maint.and repair Of Urban tubewells for Undisrupted W/S to consumers	for Undisrupted W/S to consumers	NA	Percentage (%)	100	To provide potable & safe drinking water	NA	Percentage (%)	100	NA
63	Supply of drinking water in the urban areas other than drought declared ULBs							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2215-01-101 0851 - Maintenance and Repair 37267 - Supply of Drinking Water in the urban areas other than drought declared ULBs.	180000	Supply of Undisrupted W/S to public through water tanker	for Undisrupted W/S to consumers	NA	Percentage (%)	100	To provide potable & safe drinking water in the heat wave situation.	NA	Percentage (%)	100	NA
64	Water Cess							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 78121 - Water Cess	1	payment of water cess charges to pollution control board	For smooth running of water supply system	NA	Percentage (%)	100	To provide potable & safe drinking water	NA	Percentage (%)	100	NA
65	Water Tax							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 78122 - Water Tax	221026	Payment to water resource deptt. For drawl of water from different river sources	For drawl of water from both surface & underground source for public water supply system .	NA	Percentage (%)	100	To provide potable & safe drinking water	NA	Percentage (%)	100	NA
66	Postal expenses for distribution and collection of water and sewerage bill							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 78649 - Postal expenses for distribution and collection of water and sewerage bill	10000	Payment to postal Deptt. For collection of water and sewerage bills	Nil	NA	Not Applicable (NA)	0	To provide potable & safe drinking water	NA	Percentage (%)	100	NA
67	Payment of Decretal dues							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2215-01-800 1012 - Other Expenses 14001 - Payment of Decretal Dues	100	Payment of decretal dues to the parties as per the direction of honourable court	NA	NA	Not Applicable (NA)	0	For execution of court order	for providing better service in time .	Percentage (%)	100	NA
68	Maintenance of urban sewerage system							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2215-02-107 0851 - Maintenance and Repair 21031 - Maintenance of Urban Sewerage System	167537	Repair and maint. Of sewerage system	Preventing further deterioration of Sewerage system	Inclusion of prioritised sewerage proposals requiring maintenance .	Percentage (%)	100	Providing better sanitation facilities.	Successful execution of repair & maint. Of sewerage line	Percentage (%)	100	Maintenance and Repair Work
69	Minor work grant							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2216-05-053 0920 - Minor Works Grant at the disposal of Head of Department 37137 - Works	4556	Repair and Maint. Of P.H. installation of Govt. residential buildings for better hygienic condition	Preventing further deterioration of P.H. installation in Govt. residential buildings	Inclusion of prioritised residential work proposal of different deptt. requiring maintenance .	Percentage (%)	100	Provide better living condition of Govt. Residential quarters	Successful execution of repair and maint. Of res. Buildings.	Percentage (%)	100	Maintenance and Repair Work
70	Maint.& repair of official residence of Governor							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2216-05-053 0940 - Maintenance and Repair of the Official Residence of Governor 21039 - Maintenance of Public Health Installation	18242	Repair and Maint. Of P.H. instalation of Governors residence for better hygienic condition	Provide better living condition of Govt. Residential quarters	Inclusion of prioritised residential work proposal of Governors residence. Which requires maintenance .	Numbers(No.)	1	Provide better living condition of Govt. Residential quarters	Successful execution of repair and maint. Of res. Buildings of Governor .	Percentage (%)	100	NA
71	Maint.& repair of buildings occupied by the secretariat staff of Governor							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2216-05-053 1629 - Maintenance & repair of Buildings occupied by the Secretariat staff of Governor 21039 - Maintenance of Public Health Installation	9861	Repair and Maint. Of P.H. Instalation of buildings occupied by the secretariat staff of Governor	Repair and Maint. Of P.H. Instalation of buildings occupied by the secretariat staff of Governor for better hygenic condition	NA	Numbers(No.)	1	Repair and Maint. Of P.H. Infrastructure of buildings occupied by the secretariat staff of Governor for better hygenic condition	Successful execution of repair and maint. Of res. Buildings occupied by the secretariat staff of Governor .	Percentage (%)	100	
72	Maint. of Critical Buildings							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	13-2216-05-053 0941 - Maintenance and repair of water supply and sanitary Installations 21021 - Maintenance of Critical Buildings	95000	Repair and maint. Of P.H. instalation in Govt. Residential buildings .	Preventing further deterioration of P.H. Instalation in Govt. residential buildings	Inclusion of prioritised work proposal of critical residential buildings requiring maintenance .	Percentage (%)	100	Provide better living condition of Govt. Residential quarters	Successful execution of repair and maint. Of res. Buildings.	Percentage (%)	100	Maintenance and Repair Work
73	Maint. & repair of residential Buildings							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2216-05-053 0941 - Maintenance and repair of water supply and sanitary Installations 21116 - Maintenance & repair of Residential buildings	322070	Provide better W/S & S/I system in different Govt. quarters occupied by government employees	Preventing further deterioration of P.H. Instalation in Govt. residential buildings	Inclusion of prioritised work proposal of residential buildings requiring maintenance .	Percentage (%)	100	Provide better living condition of Govt. Residential quarters	Successful execution of repair and maint. Of res. Buildings.	Percentage (%)	100	Maintenance and Repair Work
74	Maint. & repair of GRB at New Capital							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2216-05-053 0941 - Maintenance and repair of water supply and sanitary Installations 21117 - Maintenance of GRB at New Capital	43000	Repair and maint. Of P.H. instalation in Govt. Residential buildings located at New Capital	Provide better living condition in Govt. Residential quarters located at New capital	Inclusion of prioritised work proposal of residential buildings located at New capital	Percentage (%)	100	Provide better living condition in Govt. Residential quarters located at New capital	Successful execution of repair and maint. Of res. Buildings located at new capital .	Percentage (%)	100	Maintenance and Repair Work
75	Maint. & repair of police buildings(Res)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2216-05-053 0941 - Maintenance and repair of water supply and sanitary Installations 21138 - Maintenance & repair of Police Buildings	14400	Repair and maint. Of P.H. Installation in Govt. Residential builings .	Preventing further deterioration of P.H. instalation in Govt. residential buildings	Inclusion of prioritised work proposal of police Buildings(R esidential) requiring maintenance .	Percentage (%)	100	Provide better living condition of staffs of Police buiuldings	Successful execution of repair and maint. Of police Buildings(R esidential)	Percentage (%)	100	Maintenance and Repair Work
76	Periodical main. Of Residential buildings							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2216-05-053 0941 - Maintenance and repair of water supply and sanitary Installations 21148 - Periodical Maintenance of Residential Buildings	80500	Repair and maint. Of P.H. instalation in Govt. Residential builings .	Preventing further deterioration of P.H. instalation in Govt. residential buildings	Inclusion of prioritised work proposal of periodical maint. Of residential buildings	Percentage (%)	100	Provide better living condition of Govt. Residential quarters	Successful execution of periodical maint. Of res. Buildings.	Percentage (%)	100	Maintenance and Repair Work
77	3054-Roads and Brdiges-AE-EOM-80-General-191-Assistance to Municipal Corporations-2450-Maintenance of Roads and Bridges-41224-Grants to Municipal Corporations-918-GIA (Non-Salary)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	13-3054-80-191 2450 - Maintenance of Roads and Bridges 41224 - Grants to Municipal Corporations	80717	Maintenance of Roads and Bridges in 5 Municipal Corporations of the State	Prevention of further deterioration of roads and bridges in the ULB areas	Inclusion of prioritized roads/Bridges proposals requiring Maintenance as per budgetary provision	Kilo meter s(km)	100	Roads and Bridges with longer life span for safety of urban population	Successful execution of repair and maintenance works of road and bridges	Kilo meter s(km)	100	Natural Calamity
78	3054-Roads and Bridges-AE-EOM-80-General-192-Assistance to Municipalities/Municipal Councils-2450-Maintenance of Roads and Bridges-41225-Grants to Municipalities/Municipal Councils-918-GIA (Non-Salary)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-3054-80-192 2450 - Maintenance of Roads and Bridges 41225 - Grants to Municipalities	150907	Maintenance of Roads and Bridges in 48 Municipalities of the State	Prevention of further deterioration of roads and bridges in the ULB areas	Inclusion of prioritized roads/Bridges proposals requiring Maintenance as per budgetary provision	Kilo meter s(km)	100	Roads and Bridges with longer life span for safety of urban population	Successful execution of repair and maintenance works of road and bridges	Kilo meter s(km)	100	Natural calamity
79	3054-Roads and Bridges-AE-EOM-80-General-193-Assistance to Notified Area Councils-2450-Maintenance of Roads and Bridges-41226-Grants to Notified Area Councils-918-GIA (Non- Salary)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-3054-80-193 2450 - Maintenance of Roads and Bridges 41226 - Grants to NACs	119323	Maintenance of Roads and Bridges in 61 NACs of the State	Prevention of further deterioration of roads and bridges in the ULB areas	Inclusion of prioritized roads/Bridges proposals requiring Maintenance as per budgetary provision	Kilo meter s(km)	100	Roads and Bridges with longer life span for safety of urban population	Successful execution of repair and maintenance works of road and bridges	Kilo meter s(km)	100	Natural Calamity
80	2059-Public works-01-Office Buildings-053-Maintenance and Repairs-2448-Maintenance of Non-Residential Buildings-41045-Grant to Urban Local Bodies-918- Grant-in-aid -General (Non-Salary)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-2059-01-053 2448 - Maintenance of Non-Residential Buildings 41045 - Grant to Urban Local Bodies	33000	Maintenanance of Non-Residential Buildings of the ULBs	Prevention of further deterioration of Non-Residential Buildings	Inclusion of prioritised building proposals requiring maintenance as per Budgetary provision	Numbers(No.)	100	Non-Residential Buildings with longer life span for safety of users	Successful execution of repair and maintenance work of Non-Residential Buildings	Numbers(No.)	100	Natural Calamity

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Union Finance Commission Transfers to Local Bodies

SN.	Scheme Name											
81	13-2217-Urban Development-Transfers from State-Union Finance Commission Transfers to Local Bodies-05-Other UD Schemes-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC, Urban Development Authorities, Town Improvement Boards etc-3419- Basic Grants to Urban Local Bodies as recommended by 15th FC-41048-Grants-918-Grant-in-aid-General (Non-Salary) (Voted)							Scheme Type :- Union Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-2217-05-191 3638 - 15th FC Grants: Municipal Shared Service Centre (MSSC) 41048 - Grants 13-2217-05-192 3638 - 15th FC Grants: Municipal Shared Service Centre (MSSC) 41048 - Grants 13-2217-05-193 3638 - 15th FC Grants: Municipal Shared Service Centre (MSSC) 41048 - Grants	51150	Nil	NIL	NIL	Not Applicable (NA)	0	It will benefit the urban people of 115 ULBs	NIL	Not Applicable (NA)	0	

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Finance Commission Transfers to Local Bodies

SN.	Scheme Name											
82	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC-3417-Grants & Asst. under the award of 5th SFC-22063-Sanitation & Solid waste Management-918-Grant-in-aid-General (Non-Salary) Voted in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 22063 - Sanitation & Solid waste management 13-3604-00-192 3417 - Grant & Assistance under the award of 5th SFC 22063 - Sanitation & Solid waste management 13-3604-00-193 3417 - Grant & Assistance under the award of 5th SFC 22063 - Sanitation & Solid waste management	633300	to provide facilities and services for sanitation and solid waste management which includes collection, storage and treatment onsite or conveyance/treatment for eventual disposal.	periodic de-sludging of septic tanks in urban areas & waste water treatment.	NA	Not Applicable (NA)	0	Periodic de-sludging of septic tanks in urban areas & waste water treatment.	NA	Not Applicable (NA)	0	NA
83	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-41576-Maintenance of Capital Assets-918-Grant-in-aid-General (Non-Salary) Voted in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Finance Commission Transfers to Local Bodies

	<p>13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 41576 - Maintenance of Capital Assets</p> <p>13-3604-00-192 3417 - Grant & Assistance under the award of 5th SFC 41576 - Maintenance of Capital Assets</p> <p>13-3604-00-193 3417 - Grant & Assistance under the award of 5th SFC 41576 - Maintenance of Capital Assets</p>	133300	The annual maintenance of the capital assets created by the ULBs like shopping complex, KalyanMandaps, Crematoriums, and Tanks etc. so as to generate adequate revenue for the ULBs.	Well maintained ULB assets which will attract public attention and in turn earn revenue for the ULB	NA	Not Applicable (NA)	0	Increased Own Source of Revenue of the Ulb	NA	Not Applicable (NA)	0	NIL
84	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-41577-Creation of Capital Assets for Revenue Generation-908-Grants for Creation of Capital Assets (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	<p>13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 41577 - Creation of Capital Assets for Revenue Generation</p> <p>13-3604-00-192 3417 - Grant & Assistance under the award of 5th SFC 41577 - Creation of Capital Assets for Revenue Generation</p> <p>13-3604-00-193 3417 - Grant & Assistance under the award of 5th SFC 41577 - Creation of Capital Assets for Revenue Generation</p>	345000	Creation of capital Assets which will generate revenue for the ULBs	Creation of multipurpose kalyan mandaps, market complexes, orchards etc. during the award period.	NA	Not Applicable (NA)	0	Increased Own Source of Revenue of the Ulb and increased standard of living of the urban people	NA	Not Applicable (NA)	0	Nil

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Finance Commission Transfers to Local Bodies

85	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-21175-Maintenance of Primary School Building-918-Grant-in-aid - General (Non-Salary) (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 21175 - Maintenance of Primary School Building 13-3604-00-192 3417 - Grant & Assistance under the award of 5th SFC 21175 - Maintenance of Primary School Building 13-3604-00-193 3417 - Grant & Assistance under the award of 5th SFC 21175 - Maintenance of Primary School Building	86800	Maintenance of primary school buildings present in the ULBs	Repair and maintenance work of the buildings of the Government Primary School Building	NA	Not Applicable (NA)	0	School buildings in proper condition which will attract the children as well as parents	NA	Not Applicable (NA)	0	NA
86	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-21177-Electric Crematorium-908-Grants for creation of Capital Assets (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Finance Commission Transfers to Local Bodies

	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 21177 - Electric Crematorium 13-3604-00-192 3417 - Grant & Assistance under the award of 5th SFC 21177 - Electric Crematorium 13-3604-00-193 3417 - Grant & Assistance under the award of 5th SFC 21177 - Electric Crematorium	83300	For creation of environment friendly crematoria in ULBs	Observation of the last rites of the departed people in a dignified atmosphere	Nil	Not Applicable (NA)	0	Observation of the last rites of the departed people in a dignified atmosphere	Nil	Not Applicable (NA)	0	Nil
87	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-22064-Septage Management-918-Grant-in-aid - General (Non-Salary) (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 22064 - Septage Management 13-3604-00-192 3417 - Grant & Assistance under the award of 5th SFC 22064 - Septage Management 13-3604-00-193 3417 - Grant & Assistance under the award of 5th SFC 22064 - Septage Management	83300	For setting up, Operation and Maintenance of SeTPs (Septage Treatment Plants)/FSTP(Faecal Sludge Treatment Plants)	Septage treatment facilities which includes the storage, collection, transportation, treatment and safe end use	NA	Not Applicable (NA)	0	Septage treatment facilities which includes the storage, collection, transportation, treatment and safe end use	NA	Not Applicable (NA)	0	Nil
88	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-193-Asst. to NACs-3417-Grants & Asst. under the award of 5th SFC-37316-New NACs Infrastructures-908-Grants for creation of Capital Assets (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Finance Commission Transfers to Local Bodies

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-3604-00-193 3417 - Grant & Assistance under the award of 5th SFC 37316 - New NACs Infrastructures	35000	For development of infrastructure of seven newly created NACs namely Ranpur, Dharmagarh, Baliguda, Champua, Dhamnagar, Odagaon & Bijepur	Developed infrastructure facilities in 7 newly created ULBs	NA	Not Applicable (NA)	0	Nil	NA	Not Applicable (NA)	0	Nil
89	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-193-Asst. to NACs-3417-Grants & Asst. under the award of 5th SFC-37317-Development of Civic Amenities at Konark NAC-908-Grants for creation of Capital Assets (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-3604-00-193 3417 - Grant & Assistance under the award of 5th SFC 37317 - Development of Civic Amenities at Konark NAC	66700	Development of civic amenities like creation of parking space, entertainment facilities, toilet, drinking water facilities etc. in world heritage site of Konark in Konark NAC.	Provision of civic amenities like parking space, entertainment facilities, toilet, drinking water facilities etc.	NA	Not Applicable (NA)	0	Provision of civic amenities like parking space, entertainment facilities, toilet, drinking water facilities etc	NA	Not Applicable (NA)	0	
90	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-80012-Devolution (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Finance Commission Transfers to Local Bodies

	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 80012 - Devolution 13-3604-00-192 3417 - Grant & Assistance under the award of 5th SFC 80012 - Devolution 13-3604-00-193 3417 - Grant & Assistance under the award of 5th SFC 80012 - Devolution	3050500	Improve the quality of life in Urban Areas	Concerned municipal council may carry out the works like provision of street light, SWM, Children park, open space creation and maintenance, parking place for vehicle, vending zones, bus stand, Kalyan Mandap etc. .	NA	Not Applicable (NA)	0	Improved standard of living of the urban people	NA	Not Applicable (NA)	0	Nil
91	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-200-Other Misc. Compensation and Assignments-3417-Grants & Asst. under the award of 5th SFC-37318-Provision of Safe Drinking Water-908-Grants for Creation of Capital Assets (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-200 3417 - Grant & Assistance under the award of 5th SFC 37318 - Provision of Safe Drinking water.	833300	Provision of safe drinking water to all households of the ULBs ensuring the quality at par with national level benchmark fixed.	Provision of safe drinking water to urban households which will diminish the health hazards	NA	Not Applicable (NA)	0	Provision of safe drinking water to urban households which will diminish the health hazards	NA	Not Applicable (NA)	0	NIL
92	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-200-Other Misc. Compensation and Assignments-3417-Grants & Asst. under the award of 5th SFC-37319-Storm Water Drainage-908-Grants for Creation of Capital Assets (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Finance Commission Transfers to Local Bodies

	13-3604-00-200 3417 - Grant & Assistance under the award of 5th SFC 37319 - Storm Water Drainage	333300	To prepare drainage master plan for each ULBs of the State to combat the storm water drainage problems of the city.	Smooth urban transportation during heavy rainy seasons	NA	Not Applicable (NA)	0	Smooth urban transportation during heavy rainy seasons	NA	Not Applicable (NA)	0	NIL
93	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-200-Other Misc. Compensation and Assignments-3417-Grants & Asst. under the award of 5th SFC-17020-Incentive Grants (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-200 3417 - Grant & Assistance under the award of 5th SFC 17020 - Incentive Grants	100000	To incentivise the Urban Local Bodies to augment their Own Sources of Revenue (OSR)	The ULBs will take steps for enhancement of their OSR collection.	NA	Not Applicable (NA)	0	Enhanced revenue generation	NA	Not Applicable (NA)	0	Nil
94	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3418-Compens. & Assig. under 5th SFC-29001-Compens.-927-Assig. out of MV Tax for maintenance/improvement of road infrastructure (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-191 3418 - Compensation & Assignment under 5th SFC 29001 - Compensation 13-3604-00-192 3418 - Compensation & Assignment under 5th SFC 29001 - Compensation 13-3604-00-193 3418 - Compensation & Assignment under 5th SFC 29001 - Compensation	767800	Maintenance/ improvement of road infrastructure of ULBs	Improved and well maintained roads which will contribute to the economic development, growth and bring important social benefits.	NA	Not Applicable (NA)	0	Improved and well maintained roads which will contribute to the economic development, growth and bring important social benefits	NA	Not Applicable (NA)	0	

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Finance Commission Transfers to Local Bodies

95	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3418-Compens. & Assig. under 5th SFC-29021-Assignment (out of SGST in lieu of Entry Tax)- Salary and Establishment Cost (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor
	13-3604-00-191 3418 - Compensation & Assignment under 5th SFC 29021 - Assignment (out of SGST in lieu of Entry Tax)- Salary and Establishment Cost 13-3604-00-192 3418 - Compensation & Assignment under 5th SFC 29021 - Assignment (out of SGST in lieu of Entry Tax)- Salary and Establishment Cost 13-3604-00-193 3418 - Compensation & Assignment under 5th SFC 29021 - Assignment (out of SGST in lieu of Entry Tax)- Salary and Establishment Cost	6059300	Smooth management of Municipal Establishment	Nil	NA	Not Applicable (NA)	0	Nil	NA	Not Applicable (NA)	0	NIL
96	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3418-Compens. & Assig. under 5th SFC-29023-Sitting Fees, Honorarium (Voted) in the B.E.							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2022-2023)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Finance Commission Transfers to Local Bodies

13-3604-00-191 3418 - Compensation & Assignment under 5th SFC 29023 - Sitting Fees, Honorary	13-3604-00-192 3418 - Compensation & Assignment under 5th SFC 29023 - Sitting Fees, Honorary	13-3604-00-193 3418 - Compensation & Assignment under 5th SFC 29023 - Sitting Fees, Honorary	25600	Payment of Honorary, Sitting Fees, TA /DA etc. of elected representatives of the Urban Local Bodies	Nil	NIL	Not Appli cable (NA)	0	NIL	NA	Not Appli cable (NA)	0	
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LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
1	2	3	4
State Sector Schemes			
Urban Water Supply			
1	Comprehensive W/S Project for IIT, NISER, INFOCITY and other adjoining areas	Khurda	12229
2	Laying of different dia pipe DI pipe line for improvement of water supply and uncovered areas of Balugaon NAC including cost of pipe fittings.	Balugaon	317
3	Laying of Pipeline in Balugaon NAC - 2.5 Km	Balugaon	68.58
4	Replacement of old age 200 mm dia pipe line from Chilika Dhaba to railway level crossing Barokula in Balugaon NAC	Balugaon NAC	20
5	Laying of different dia D.I. pipe line to uncovered areas of Balugaon NAC.	Balugaon NAC	23.43
6	Improvement of water supply to Balugaon NAC with laying of rising main from Salia WTP	Balugaon NAC	500
7	Construction of storage reservoir at Balugaon & replacement of pipe line at Balugaon NAC.	Balugaon NAC	200
8	Laying of different dia D.I. pipe line to uncovered areas of Banapur NAC.	Banapur NAC	34
9	Replacement of old age 150 mm dia pipe line from Anjanapur Culvat to Rajivi Nagar Culvat in Balugaon NAC	Banapur NAC	20
10	Provision for procurement, installation and commissioning of D.G. set at WTP Salia Dam, Banapur - 2 No.	Banapur	63.93
11	Protection to intake well site at Salia and Improvement of WTP at Banapur NAC	Banapur	40.04
12	Provision for procurement, installation and commissioning of D.G. set at Biswal Sahi Balugaon and Ghantasila Pumping station at Banapur	Banapur & Balugaon	23.21
13	Shifting of water supply pipe line along with valves etc. from Chandaka to Pitapali Square due to expansion of old Cuttack-Ganjam road (Ch.8/300 to 30/400KM)	Bhubaneswar	598.36
14	Laying of pipeline in newly developed area of Khandapada NAC	Khandapada	7.5
15	Augmentation of Water supply to Khandapada NAC(Old A/Ano.- 7418/dt.16.03.20-Rs.907.41 lakhs)	Khandapada	1022.61
16	Improvement of water supply to Khandapada NAC.	Khandapada	2087.27
17	Procurement installation, commissioning of 200 HP VT pump at Intek Well Khandapada	Khandapada	35.72
18	Construction of 2.25 MLD Treatment Plant, Raw Water Rising main, Clear Water Rising main along with required ancillary works for Improvement water supply to Khandapara NAC	Khandapada	475
19	Laying of pipe line in newly developed area of Nayagarh NAC	Nayagarh	3.51
20	Improvement of water supply to Nayagarh Municipality	Nayagarh	5224.44
21	Renovation of Similisahi Clear Water Source, Clear Water of Rising main along with required ancillary works for Improvement of Water Supply to Nayagarh Municipality	Nayagarh	550
22	Laying of pipe line in newly developed area of Ranapur NAC	Ranapur	18

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
23	Augmentation of water supply to Ranapur NAC	Ranapur	100
24	Improvement of Water supply to Ranapur NAC	Ranapur	4897.99
25	Augmentation of Water supply to Dasapalla NAC	Dasapalla	351.67
26	Improvement of water supply to Dasapalla NAC	Dasapalla	3927.5
27	Water Supply to Odogaon NAC	Odogaon	2996.76
28	Laying of pipeline in newly developed colony in Ward No.2 near Mangala Mandhir, Ward No.16 & Ward No.15 of Choudwar Municipality. (Pipeline 1.5 Km)	Choudwar	39.05
29	Laying of pipeline in newly developed colony of ward No.17 & 18 of Choudwar Municipality. (Pipeline - 3.80 km)	Choudwar	94.09
30	Estimate for laying of water supply pipeline in uncovered areas of Ward No.12, Choudwar Municipality	Choudwar	327.63
31	Construction of 5 lakh ltr OGR in ward no- 17 including construction of pump house, installation of pumping system, Sub-Station and laying delivery main pipe line in uncovered area at Choudwar Municipality.	Choudwar	225.25
32	Laying of 400/300 mm dia pipe line from Kalinga Chhaka to Pathagara in Choudwar for extension of source from 8.00 MLD New WTP to Zonal OGR including Laying of 150 mm dia DI pipe line in newly developed area of ward no - 3,4,5, & 9 from Kalinga Chhak to	Choudwar	251.26
33	Improvement of Water Supply to TPM Telgu Basti near Daulatabad of Choudwar Municipality.	Choudwar	46.17
34	Improvement of source with augmentation of water treatment plant and SCADA arrangement for upgradation to 24x7 W/S for Choudwar Municipality.	Choudwar	140
35	Improvement of water supply to DMA-1 of Choudwar Municipality for upgradation to 24x7 water supply system.	Choudwar	999
36	Improvement of water supply to DMA-2 of Choudwar Municipality for upgradation to 24x7 water supply system.	Choudwar	998
37	Improvement of water supply to DMA-3 of Choudwar Municipality for upgradation to 24x7 water supply system.	Choudwar	548
38	Improvement of water supply to DMA-4 of Choudwar Municipality for upgradation to 24x7 water supply system.	Choudwar	838
39	Improvement of water supply to DMA-5 of Choudwar Municipality for upgradation to 24x7 water supply system.	Choudwar	738
40	Provision for power back up arrangement in pumping installations for Choudwar Municipality.	Choudwar	44
41	Laying of dedicated feeder line from Mantrisahi to college road including source development, Banki Town.	Banki	110
42	Construction of 2.5 lakh Litre capacity ESR inside college campus in ward no.12 & 13	Banki	70
43	Extension of water supply pipeline in different uncovered areas under Banki NAC	Banki	60
44	Coverage of pipe network in uncovered areas of ward no.-3,14,15 & 19	Banki	30

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
45	Laying of DI pipe line in different developing area in Banki NAC under State Plan 2019-20 (Infragap)	Banki	128.32
46	Improvement of source with augmenation of water treatment plant and SCADA arrangement for upgradation to 24x7 W/S for Banki NAC.	Banki	40
47	Improvement of water supply to DMA-1 of Banki NAC for upgradation to 24x7 water supply system.	Banki	1093
48	Improvement of water supply to DMA-2 of Banki NAC for upgradation to 24x7 water supply system.	Banki	1107
49	Provision for power back up arrangement in pumping installations for Banki NAC.	Banki	8
50	Intake well protection with ancillary works at Intake site, Phulabadi, Athagarh NAC.	Athagarh	10
51	Laying of Distribution system in uncovered areas and laying of dedicated feeder line from Chandbali chhak to Banikanthanagar & Hemamalapur in Athagarh town.	Athagarh	139.54
52	Development of source in different wards sinking of 7 nos production wells including its commissioning.	Athagarh	71.53
53	Inter connection of OGR, ESR and CWR inside WTP, Athagarh with laying of common delivery supply main, Athagarh	Athagarh	19.91
54	Construction of 2.27 Lakh Ltr CWR including sunken pump house and pumping arrangement inside WTP, Athagarh.	Athagarh	34.92
55	Construction of 5.00 MLD Intake Well, 1.00 lakh ltr capacity ESR inside Sub-Division, Hospital Campus and laying of pipe line in newly developing areas in different wards with other ancillary works under Athagarh NAC.	Athagarh	338.12
56	Improvement of source with augmenation of water treatment plant and SCADA arrangement for upgradation to 24x7 W/S for Athagarh NAC.	Athagarh	1088
57	Improvement of water supply to DMA-1 of Athagarh NAC for upgradation to 24x7 water supply system.	Athagarh	788
58	Improvement of water supply to DMA-2 of Athagarh NAC for upgradation to 24x7 water supply system.	Athagarh	763
59	Improvement of water supply to DMA-3 of Athagarh NAC for upgradation to 24x7 water supply system.	Athagarh	670
60	Provision for power back up arrangement in pumping installations for Athagarh NAC.	Athagarh	32
61	Provision of 250 KVA Sub-station and HT line dedicated power supply to Intake well near Smashan Ghat, Phulabadi, Athagarh	Athagarh	60
62	Extension of distribution pipeline in uncovered areas in ward no.1,2,3,4,5,7,16 & 18 in Jajpur	Jajpur	240.87
63	Shifting of water supply pipe line due to widening of PWD road in Jajpur municipality.	Jajpur	98.06
64	Improvement of Water Supply to Vyasagar under UIDSSMT (Tender Premium)	jajpur	1451.32

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
65	Sinking of a 200 mm dia production well with commissioning, energization, construction of pump house etc at Sanabazar and Kodandapur of Jajpur Municipality.	Jajpur	50.58
66	Construction of Protection wall and site development etc for improvement of water supply at Praharajpur and Baidyarajpur pump house of Jajpur Municipality.	Jajpur	23.3
67	Sinking of production well including commissioning at Belser nagar and ancillary works in W No. 7 of Pattamundai Municipality(Old 21722 / 21.9.17 Rs.97.00)	Pattamundai	115.71
68	Improvement/Augmentation of W/S to Pattamundai Old A/A-35674/16.12.13-Rs. 1528.28	Pattamundai	2293.49
69	Sinking of 2 nos 200mm dia Gravel packed production well with ancillary works in ward No-18 & 19 in newly developed habitation of Pattamundai Municipality.	Pattamundai	102.04
70	Laying of DI pipe line in different newly developing lanes & Sub- lanes in different Wards including sinking of Production Well, Pump House, Boundary Wall, Internal & External Electrification with other ancillary work under Pattamundai Municipality.	Pattamundai	229.68
71	Laying of pipeline in left out and newly developed habitations in different wards under Pattamundai Municipality. (Pipeline - 5.5 Km)	Pattamundai	97.42
72	Improvement of source with augmenation of water treatment plant and SCADA arrangement for upgradation to 24x7 W/S for Pattamundai Municipality.	Pattamundai	707
73	Improvement of water supply to DMA-1 of Pattamundai Municipality for upgradation to 24x7 water supply system.	Pattamundai	631
74	Improvement of water supply to DMA-2 of Pattamundai Municipality for upgradation to 24x7 water supply system.	Pattamundai	704
75	Improvement of water supply to DMA-3 of Pattamundai Municipality for upgradation to 24x7 water supply system.	Pattamundai	645
76	Improvement of water supply to DMA-4 of Pattamundai Municipality for upgradation to 24x7 water supply system.	Pattamundai	692
77	Provision for power back up arrangement in pumping installations for Pattamundai Municipality.	Pattamundai	99
78	Laying of distribution network, Construction of production well, pump house, power supply to pump house and commissioning of production well at Taranigada & Bijayachandrapur in ward no.5	Paradeep	191.37
79	Construction of production well, pump house, laying of distribution network, power supply to pump house and commissioning of production well at Sandhakuda in ward no. 17,18, & 19 of Paradeep municipality	Paradeep	179.9
80	Laying of distribution network, Construction of production well, pump house, power supply to pump house and commissioning of production well at Sector 21-slum near Nehru Bangala in ward no.1	Paradeep	88.95
81	Construction of one no.of 200 mm dia production well, pump house and compound wall, external and internal electrification and commissioning near Tarenigada Ward No.5 of Paradip Municipality.	Paradeep	36.64

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
82	Laying of distribution network near Tarrinigada in Ward No.5 of Paradeep Municipality. (Pipeline - 4.5 Km)	Paradeep	182.88
83	Laying of D.I pipe line in newly developed areas in different wards including construction of sump, installation of pump set and IRP with other ancillary works in Paradeep Municipality.	Paradeep	201.26
84	Provision of rising main, power supply and ancillary works including SCADA arrangement for Paradeep Municipality	Paradeep	2980
85	Improvement of water supply to DMA-1 of Paradeep Municipality	Paradeep	513
86	Improvement of water supply to DMA-2 of Paradeep Municipality	Paradeep	545
87	Improvement of water supply to DMA-3 of Paradeep Municipality.	Paradeep	510
88	Improvement of water supply to DMA-4 of Paradeep Municipality.	Paradeep	786
89	Improvement of water supply to DMA-5 of Paradeep Municipality.	Paradeep	460
90	Improvement of water supply to DMA-6 of Paradeep Municipality.	Paradeep	553
91	Improvement of water supply to DMA-7 of Paradeep Municipality.	Paradeep	716
92	Provision for power back up arrangement in pumping installations for Paradeep Municipality.	Paradeep	56
93	Construction of Office Building & site development, gate etc for P.H. Section, Office of Paradeep.	Paradeep	40
94	Sinking of production well at Bijaya Nagar, Bhitragada, Sandhakuda with commissioning, energization and installation of IRP at Neheru Bangala, Sukhuakhala with other ancillary works in Paradeep Municipality.	Paradeep	160
95	Replacement of defunct production wells at Kajala and town Balarampur for improvement of water supply total end area of Ward No. 3 & 20 in Kendrapara Municipality	Kendrapada	56
96	Laying of DI pipe line in different developing lanes & Sub-lanes in different Wards including sinking of production well with other ancillary works under Kendrapara Municipality.	Kendrapada	357.8
97	Laying of pipeline in left out and newly developed habitations in different wards under Kendrapara Municipality. (Pipeline - 0.80 Km)	Kendrapada	14.51
98	Improvement of source with augmentation of water treatment plant and SCADA arrangement for upgradation to 24x7 W/S for Kendrapara municipality.	Kendrapada	1097
99	Improvement of water supply to DMA-1 of Kendrapara Municipality for upgradation to 24x7 water supply system.	Kendrapada	724
100	Improvement of water supply to DMA-2 of Kendrapara Municipality for upgradation to 24x7 water supply system.	Kendrapada	800
101	Improvement of water supply to DMA-3 of Kendrapara Municipality for upgradation to 24x7 water supply system.	Kendrapada	726
102	Improvement of water supply to DMA-4 of Kendrapara Municipality for upgradation to 24x7 water supply system.	Kendrapada	720
103	Provision for power back up arrangement in pumping installations for Kendrapara Municipality.	Kendrapada	82
104	laying of distribution network in ward No.1,3,6,7,10,12,14 and 21 of Jagatsinghpur municipality.	Jagatsinghpur	117

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
105	Laying of distribution network in ward No.13 and 18 including commissioning of production well of Jagatsinghpur municipality.	Jagatsinghpur	61
106	Laying of balance distribution network, construction of production well, pump house, power supply, & commissioning of production well in ward no. 1,2,3,4,5,9,10,11,13,14,15,16 of Jagatsinghpur municipality	Jagatsinghpur	360.73
107	Laying of distribution network in Ward No.4,5, 12, 19 & 20 of Jagatsinghpur Municipality. (Pipeline - 4 Km)	Jagatsinghpur	139.57
108	Laying of D.I pipe line in newly developed house holds in ward no- 1, 18,19,21 and allied works in Jagatsinghpur Municipality.	Jagatsinghpur	203
109	Provision of rising main, power supply and ancillary works including SCADA arrangement for Jagatsinghpur Municipality.	Jagatsinghpur	1456
110	Improvement of water supply to DMA-1 of Jagatsinghpur Municipality	Jagatsinghpur	1058
111	Improvement of water supply to DMA-2 of Jagatsinghpur Municipality	Jagatsinghpur	920
112	Improvement of water supply to DMA-3 of Jagatsinghpur Municipality	Jagatsinghpur	904
113	Improvement of water supply to DMA-4 of Jagatsinghpur Municipality	Jagatsinghpur	819
114	Provision for power back up arrangement in pumping installations for Jagatsinghpur Municipality.	Jagatsinghpur	57
115	Sinking of production well and ancillary works at Umapada, Kachahudi and Sobra of Vyasaganar Municipality for source improvement.	Vyasaganar	36
116	Installation of 11 KV dedicated power supply feeder line from Mathapur to Jokadia Intake Well pump house of Vyasaganar Municipality.	Vyasaganar	44
117	Provision of gate & site development improvement of combined P.H office building premises at Cuttack	Cuttack Part	50
118	Improvement of sewerage pump house site at SCB MCH, Cuttack	Cuttack Part	10
119	Improvement of source at Saradhapur, Puruna Alutuma, Puruna Rekula & Nua Alutuma with pumping arrangement at Kamakhyanagar NAC	Kamakhyanagar	56.27
120	Construction of 2 Lakh Litre RCC UGR and ancillary work near Khuntapasi for improvement of water supply to Bodabila and adjoining area of Kamakhyanagar NAC	Kamakhyanagar	66.34
121	Construction of 2 Lakh Litre RCC UGR and ancillary work near Badabandhasahi for improvement of water supply to Nua Altuma and adjoining area of Kamakhyanagar NAC	Kamakhyanagar	71.27
122	Construction of 3 nos 3 lakh ltr capacity RCC ESR of 25 mtr staging with pumping arrangement & pipeline at Existing UGR at Alutuma, Gupti and Anantapur of Kamakhyanagar NAC.	Kamakhyanagar	300
123	Laying of 300 mm dia meter alternate rising main from Rekula to Alutuma WTP for improvement of water supply to Kamakhyanagar NAC.	Kamakhyanagar	210

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
124	Tapping of clear water from RWSS main, construction of 2 x 10 lakh ltr capacity OGR, pumping station and linking to the existing water supply system and preparation of DPR at Kamakhyanagar NAC	Kamakhyanagar	500
125	Sinking of production well for improvement of source including storage and pumping arrangement with provision of standby DG set at Brahmani head works for water supply to Dhenkanal Town.	Dhenkanal	83.58
126	Water supply to newly developed Tareni Nagar (Ward No-22), Sarasahi, Station Bazar & adjoining area of ward No-21 of Dhenkanal Municipality	Dhenkanal	88.88
127	Sinking of production well, construction of OGR and ancillary work for water supply to Dakhinakali, Colony sahi (Ward No- 10) & adjoining area of Dhenkanal Municipality	Dhenkanal	125.85
128	Sinking of production well, construction of OGR and Extension of water supply to uncovered area at Banamali Prasad, Acharya Bihar and adjoining area in ward No -9 of Dhenkanal Municipality	Dhenkanal	130.35
129	Creation of spot source and water supply to uncovered area at Mrudanga Sahi, ward No-7 of Dhenkanal Municipality	Dhenkanal	52.98
130	Creation of spot source, construction of OGR and ancillary work for water supply to Kutunia Sahi Slum & Banjha Kusuma Slum of Dhenkanal Municipality.	Dhenkanal	94.57
131	Creation of spot source, Construction of OGR & ancillary work for water supply to uncovered area of West Kunjakanta & adjoining area near Sura Pratap Smruti pitha in Ward no-2 and extension of pipeline to uncovered lane of Similia, Ward No-19, Rameswarpur	Dhenkanal	147.98
132	Construction of 2 lakh ltr ESR, Pump house, up gradation of Transfermoer, & ancillary work at Palace pump house Dhenkanal for improvement of water supply to Dhenkanal Town.	Dhenkanal	115.47
133	Improvement of 6.00 MLD WTP at Brahmani Head works and construction of sedimentation tank, 4.50 lakh OGR & provision of 350 KVA DG set with ancillary work for improvement of water supply to Dhenkanal Municipality.	Dhenkanal	140
134	Sinking of 15 nos production well at Similia, Syamacharanpur, Lalit Nagar, Dakhinakali, Colony Sahi, Danda Sahi, Back side of Bajirout ITI, Mahisapat, Rengali Colony & procurement of pump sets, drawal of L.T. Line, Linking of pipe line with existing system	Dhenkanal	220
135	Construction of 2.00 lakh ltr capacity x 25 mtr staggering RCC ESR with ancillary works at Anandnagar pump House, Dhenkanal	Dhenkanal	65
136	Provision of 63KVA DG set with ancillary works for Dhenkanal Autonomous College pump house, Kunjakatna, Lalitnagar pump house including construction of shed etc. at Dhenkanal	Dhenkanal	35
137	Construction of 3 lakh ltr capacity RCC ESR of 25 mtr Staggering with ancillary works at Town planning of Dhenkanal Municipality.	Dhenkanal	80
138	Construction of 3 lakh ltr capacity RCC ESR of 25 mtr Staggering with ancillary works at backside of Baji Rout ITI of Dhenkanal Municipality.	Dhenkanal	80

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
139	Augmentation of water supply at Kunjakanta (W.No-3), Talabania (W.No-), Backside of R.P line, Back side of Vigilance Office, Backside of Hospital, Backside of Gopal Sagar, Baji Rout Chhaka to Railway line etc. of Dhenkanal Municipality.	Dhenkanal	320
140	Tapping of clear water from RWSS main, construction of 2 x 40 lakh ltr capacity OGR, pumping station and linking to the existing water supply system and preparation of DPR at Dhenkanal Municipality	Dhenkanal	800
141	Creation of spot source, construction of OGR & laying of pipe line including ancillary work for water supply to Gobindabereni in ward no-6 of newly created Hindol NAC.	Hindol	136.79
142	Sinking of 15 nos production well at Radhanathpur (W.No.1), Rajmohanpur (W.No. 13), Rupali (W.No. 9), Sinkola (W.No. 15), Gundinali (W.No. 5), Gobindabereni (W.No.6), Champati Sahi (W.No.3) & Kharpul (W.No. 16) & procurement of pump sets, drawal of L.T. L	Hindol	150
143	Augmentation of water supply pipe network to the newly developed area of Ward No. 2, 3, 7 & 12 of Hindol NAC.	Hindol	110
144	Tapping of clear water from RWSS main, construction of 45 lakh ltr capacity OGR, pumping station and linking to the existing water supply system and preparation of DPR at Hindol NAC	Hindol	1700
145	Sinking of production well at Banusakana & construction of 2.50 lakh ltr capacity RCC OGR, construction of pump house, upgradation of transfermer at Barijunga, laying of 200 mm dia meter clear water rising main from proposed OGR to the reservior at IB pum	Bhuban	90
146	Construction of 3 lakh ltr capacity RCC ESR of 25 mtr Stagging at I.B Pump House & 3 lakh ltr capacity RCC ESR of 20 mtr Stagging with ancillary works over Hillock at Nua Bhuban for improvement of water supply to Bhuban NAC	Bhuban	160
147	Augmentation of water supply at Bus Stand to Nua Bhuban, Pothalsahi and Routsahi of Bhuban NAC.	Bhuban	88
148	Tapping of clear water from RWSS main, construction of 2 x 10 lakh ltr capacity OGR, pumping station and linking to the existing water supply system and preparation of DPR at Bhuban NAC	Bhuban	600
149	Replacement of smaller diameter pipe line in Hindol Sahi (Ward No. 4 & 11) and Rugudi Sahi (Ward No.5) at Athamallik.	Athamallik	41.59
150	Augmentation of water supply of Badadanda Sahi, Bandha Sahi, Rameswar Patana, Charigharia Sahi, Pathana Sahi, Manik pathar, Nua Sahi, Bangala Sahi & Rajabati to Baragaon at Athamallik NAC.	Athamallik	410
151	Augmentation of water supply at Amalapada, Hospital road, Mishrapada Chhaka to Baniabahal, Hemsurpada areas, Raj Hotel to Ghana Sahu Chhaka etc at Angul Municipality	Angul	380
152	Augmentation of water supply of Baniabahal, Hulusisingha & Lingarajodi area (W. No. 7,8 , 9 & part of 10) at Angul Municipality	Angul	350
153	Augmentation of water supply at different locations like Naba Mishra Colony, Badadanda Sahi Block Colony, Surya Nagar, Sarathi Vihar and Biradarpada Areas of Talcher Municipality.	Talcher	420

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
1	2	3	4
154	Development of Source at old and new Intake well for improvement of water supply to Talcher Town.	Talcher	100
155	Extension of w/s pipe line to Sekhbad, Patharapura, Badabazar, Nuabazar and Chakabishnu area at Ward No.3, 5, 11, 12 & 17 of Jaleswar Municipality	Jaleswar	78.52
156	Extension of distribution pipeline with development of source for water supply to Uncovered areas of Ward nos. 1,5,7,9,10,12 & 13 of Jaleswar Municipality	Jaleswar	124.95
157	Replacement of old & smaller dia distribution pipelines in Ward nos. 3,4,8, 11,14,16 & 17 of Jaleswar Municipality	Jaleswar	56.17
158	Source Improvement & Augmentation of Water Supply to Ward No.1 to 17 of Jaleswar Municipality	Jaleswar	563
159	Provision of Fresh Water Treatment Plant for Improvement of Water Supply to Jaleswar Municipality with Surface Water Source (River Subarnarekha)	Jaleswar	2750
160	Improvement of water supply including Extension of distribution network to Lingapada & its adjoining area of W.No.-07 in Soro Municipality.	Soro	51.74
161	Extension of distribution pipeline with development of source for water supply to Uncovered areas of Ward nos. 3,7,9,11,13,18 & 19 of Soro Municipality	Soro	174.3
162	Replacement of old & smaller dia distribution pipelines in Ward nos. 1,2,4,5,6 , 8,10,12,14,15, 16 & 17 of Soro Municipality	Soro	61.51
163	Source Improvement & Augmentation of Water Supply to Ward No.1 to 19 of Soro Municipality	Soro	787
164	Improvement of W/S in W. No 01,02,04,06,07,08,10 & 13 of Nilagiri NAC.	Nilagiri	133.06
165	Improvement of Water Supply to Dahanimara area of W. No. 11 of Nilagiri NAC	Nilagiri	139.91
166	Improvement of Water Supply to Chiminivati area of W. No. 8 of Nilagiri NAC	Nilagiri	51.26
167	Improvement of Water Supply to Aleechandi area of W. No. 2 of Nilagiri NAC	Nilagiri	41.02
168	Extension of distribution pipeline with development of source for water supply to Uncovered areas of Ward nos. 3,4, 7,9 & 11 of Nilagiri NAC	Nilagiri	221.37
169	Laying of additional distribution pipeline in uncovered side of Badadanda area in Ward no. 6 of Nilagiri NAC	Nilagiri	43.21
170	Source Improvement & Augmentation of Water Supply to Ward No. 3,4,6,9,11,12 & 13 of Nilagiri NAC	Nilagiri	398
171	Provision of Fresh Water Treatment Plant for Improvement of Water Supply to Nilagiri NAC with Surface Water Source (River Sono)	Nilagiri	3500
172	Extension of distribution pipeline for water supply to Uncovered areas of Ward nos. 2,3,4,5,6,7,8,9,10,11 & 12 of Dhamnagar NAC	Dhamnagar	219.76

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
173	Source Improvement & Augmentation of Water Supply to Ward No.2,4,5,6,7,8,9 & 11 in Dhamnagar NAC	Dhamnagar	278
174	Provision of water supply to Nayahat, Sanaostia and its adjoining area in Chandbali.	Chandabali	62.94
175	Replacement of old & smaller dia distribution pipelines in Ward Nos 2,3,12,13,14 & 15 of Chandbali NAC	Chandbali	196.54
176	Source Improvement & Augmentation of Water Supply to Ward No. 02, 03, 04,06 07 08, 14 & 15 in Chandbali NAC	Chandbali	504
177	Augmentation of water supply to different balance uncovered areas of Basudevpur Municipality (Interior)	Basudevpur	276.95
178	Replacement of old & smaller dia distribution pipelines in Ward Nos 1,2,6,7& 21 of Basudevpur Municipality	Basudevpur	59.28
179	Source Improvement & Augmentation of Water Supply to Ward No. 01, 03,05,06,07,09,12,13,14,15,18,21 & 23 in Basudevpur Municipality.	Basudevpur	662
180	Source Improvement & Augmentation of Water Supply to Ward No.5,7,8,9,10,11,13,21,22,25 & 26 of Bhadrak Municipality	Bhadrak	524
181	Provision for laying of pipelines under Railway tracks, National Highways for improvement of water supply pipeline to Sambalpur Municipal Corporation Area	Sambalpur	2794.36
182	Development of W/S Infrastructure in Baripada, Sambalpur, Rourkela and Jharsuguda under UIDSSMT/AMRUT. {EC.RS35792.90/Out amount(Tender No HUD 17681 / dt.02.08.2017) Rs less % (-)11.15 % =31803.20}(17218/18.7.16 & 17681/2.8.17)-Rs.26420	Sambalpur	38667.66
183	Laying of pipe line for 100% coverage of uncovered / left out areas in Ward No. 13, 15, 17, 18, 22 & 23 under P.H. Section, Modipada, Sambalpur Municipal Corporation.	Sambalpur Municipal Corporation	139.31
184	Laying of pipe line for 100% coverage of uncovered / left out areas in Ward No. 11, 12, 13, 14, 19 , 20 ,27, 28 & 29 under P.H. Section, Bareipali, Sambalpur Municipal Corporation.	Sambalpur Municipal Corporation	562.99
185	Laying of pipe line for 100% coverage of uncovered / left out areas in Ward No. 32, 34, 35, 36, 37, 40 & 41 under P.H. Section, Dhanupali, Sambalpur Municipal Corporation.	Sambalpur Municipal Corporation	530.09
186	Laying of pipe line for 100% coverage of uncovered / left out areas in Ward No. 1, 2, 31, 38, 39, 30, 33, 27 & 29 under P.H. Section, Brooks Hill, Sambalpur Municipal Corporation.	Sambalpur Municipal Corporation	473.37
187	Sinking and commissioning of Production Wells (200 mm X 150 mm) in different areas of Sambalpur Municipal Corporation under Source Development.	Sambalpur Municipal Corporation	104.48
188	Laying of D.I. Pipe line for 100 % coverage of uncovered / left out areas of Burla Town	Sambalpur Municipal Corporation	208.55
189	Laying of D.I. Pipe line for 100 % coverage of uncovered / left out areas of Hirakud Town	Sambalpur Municipal Corporation	123.97

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
190	Improvement of infrastructure for water supply to ward no-1,2,31,38,39,30,33,27 & 29 under PH Section, Brooks Hill in Sambalpur Municipal Corporation	Sambalpur Municipal Corporation	3000
191	Improvement of infrastructure for water supply to 13,15,17,18,22 & 23 under PH Section, Modipara in Sambalpur Municipal Corporation	Sambalpur Municipal Corporation	3500
192	Improvement of infrastructure for water supply to ward no-11,12,13,14,19,20,27,28 & 29 under PH Section, Bareipali in Sambalpur Municipal Corporation	Sambalpur Municipal Corporation	3000
193	Improvement of infrastructure for water supply to ward no-32,34,35,36,37,40 & 41 under PH Section, Dhanupali in Sambalpur Municipal Corporation	Sambalpur Municipal Corporation	3000
194	Improvement of infrastructure for water supply to Hirakud town and its adjoining areas under P.H. Division, Sambalpur	Sambalpur Municipal Corporation	1000
195	Improvement of infrastructure for water supply to Burla town and its adjoining areas under P.H. Division, Sambalpur	Sambalpur Municipal Corporation	2500
196	Improvement of infrastructure for water supply to newly included 54 villages and peripheri areas of Sambalpur Municipal Corporation under P.H. Division, Sambalpur.	Sambalpur Municipal Corporation	1000
197	Improvement of Water Supply system in ward no-1,2,31,38,39 & 30 by developing the source for water supply to Sambalpur Town	Sambalpur Municipal Corporation	1050
198	Improvement of Water Supply system in ward no-33,27 & 29 by developing the source for water supply to Sambalpur Town	Sambalpur Municipal Corporation	550
199	Improvement of Water Supply system in ward no-32,34,35,36,37,40 & 41 by developing the source for water supply to Sambalpur Town	Sambalpur Municipal Corporation	1070
200	Supply of drinking water to Redhakhole & its adjoining area from river Mahanadi at Kiakata	Redhakhole	3644.76
201	Laying of Pipe line for 100 % coverage of uncovered / left out areas of Rairakhol NAC.	Rairakhol NAC	399.48
202	Improvement of water supply with construction GSR and ancillary works for water supply to Rairakhol Town.	Rairakhol NAC	78.49
203	Improvement of water supply by production well & ancillary arrangement of Rairakhol Town.	Rairakhol NAC	24.33
204	Improvement of infrastructure for water supply to Ward no-1 to 7 under PH Section, Rairakhol	Rairakhol NAC	1000
205	Improvement of infrastructure for water supply to Ward no-8 to 13 under PH Section, Rairakhol	Rairakhol NAC	900
206	Improvement of Water Supply system by developing the source for water supply to Rairakhol NAC.	Rairakhol NAC	30
207	Provision of lamella clarifier W/S to Baragada town from River Jera.	Baragarah	94.86
208	Augmentation of W/S to Bargarh Town under UIDSSMT.	Baragarah	3722.98

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
209	Development of additional infrastructures for achieving universal coverage of water supply of Baragarh Municipality Old A/A-11580/01.11.19-Rs.274.54	Bargarh	271.01
210	Provision for w/s pipe line for achieving 100 % coverage of house hold connection at Bargarh Municipality (Ward No. 16 to 19)	Bargarh Municipality	389.07
211	Improvement of water supply to Ambapali area by construction of ESR for infrastructure development at Bargarh Municipality.	Bargarh Municipality	162.22
212	Improvement of water supply to Gobindpali and Bhatli Chowk area by construction of UGR and ESR and laying of clear water rising main under infrastructure and development of Bargarh Municipality	Bargarh Municipality	386.76
213	Provision for w/s pipe line for achieving 100 % coverage of house hold connection at Bargarh Municipality (Ward No. 1 to 9)	Bargarh Municipality	385.25
214	Provision for w/s pipe line for achieving 100 % coverage of house hold connection at Bargarh Municipality (Ward No. 10 to 15)	Bargarh Municipality	434.91
215	Improvement of infrastructure for water supply to Ward no-1 to 4 under P.H. Section, Bargarh.	Bargarh Municipality	2000
216	Improvement of infrastructure for water supply to Ward no-5 to 8 under P.H. Section, Bargarh.	Bargarh Municipality	2000
217	Improvement of infrastructure for water supply to Ward no-9 to 12 under P.H. Section, Bargarh.	Bargarh Municipality	2000
218	Improvement of infrastructure for water supply to Ward no-13 to 16 under P.H. Section, Bargarh.	Bargarh Municipality	3000
219	Improvement of infrastructure for water supply to Ward no-16 to 19 under P.H. Section, Bargarh.	Bargarh Municipality	3000
220	Improvement of Water Supply system by developing the source for water supply to Bargarh Municipality.	Bargarh Municipality	30
221	Water Supply to Barapalli Town from River Ranj (Phase-I) Old A/A-24315/28.08.12-908.87 lakhs	Barapalli	1123.28
222	Provision for w/s pipe line for achieving 100 % coverage of house hold connection at Barpali NAC.	Barpali NAC	244.33
223	Improvement of water supply and source development by construction or production well and ancillary works in Barpali NAC.	Barpali NAC	60.07
224	Improvement of infrastructure for water supply to Ward no-1 to 6 under P.H. Section, Barpali.	Barpali NAC	1000
225	Improvement of infrastructure for water supply to Ward no-7 to 11 under P.H. Section, Barpali.	Barpali NAC	1100
226	Improvement of Water Supply system by developing the source for water supply to Barpali NAC.	Barpali NAC	60
227	Installation and Commissioning of Production wells including energisation, laying of feeder line, construction of UGR, procurement & installation of pump sets etc for improvement of Water supply to W. No. 1, 2, 3 (Pt) of Padampur NAC.	Padampur	80.78
228	Improvement of W/S to Padampur (Old A/A24312/ 28.08.12-Rs 692.00 lakhs)	Padampur	997

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
229	Replacement/ extension of distribution system with Special repair to V.T. Pump and allied works Procurement of Horizontal Submersible Pump Set(s) etc. for improvement of Water Supply to Padmapur NAC.	Padmapur	60.57
230	Provision for w/s distribution pipe line for achieveing 100 % covage of house hold connection at Padampur NAC.	Padampur NAC	116.84
231	Improvement of water supply and source development at Amlipada and Kapsila road in Padampur NAC includig construction of production well and its ancillary work.	Padampur NAC	12.56
232	Improvement of infrastructure for water supply to Ward no-1 to 4 under P.H. Section, Padampur.	Padampur NAC	600
233	Improvement of infrastructure for water supply to Ward no-5 to 8 under P.H. Section, Padampur.	Padampur NAC	600
234	Improvement of infrastructure for water supply to Ward no-5 to 8 under P.H. Section, Padampur.	Padampur NAC	700
235	Improvement of Water Supply system by developing the source for water supply to Padampur NAC.	Padampur NAC	1300
236	Improvement of Water Supply and provision for universal piped water supply to-uncovered areas of Deogarh Town.	Deogarh	560.46
237	Laying of Pipe line for 100 % coverage of uncovered / left out areas of Deogarh Municipality.	Deogarh Municipality	359.64
238	Improvement of water supply with construction GSR and ancillary works for water supply to Deogarh Town.	Deogarh Municipality	163.68
239	Improvement of water supply by production well & periphery arrangement of Deogarh Town.	Deogarh Municipality	55.59
240	Augmentation of Water Supply to Deogarh Town.	Deogarh Municipality	2878
241	Improvement of infrastructure for water supply to Ward no-1 to 11 under P.H. Section, Deogarh.	Deogarh Municipality	1800
242	Development of additional infrastructures for achieving universal coverage of water supply of Kuchinda NAC(Old A/A-11012/21.10.19-Rs.69.83 lakhs/)	Kuchinda	61.46
243	Augmentation of water supply to Kuchinda NAC	Kuchinda	1341.12
244	Laying of Pipe line for 100 % coverage of uncovered / left out areas of Kuchinda NAC.	Kuchinda NAC	148.19
245	Improvement of infrastructure for water supply to Ward no-1 to 5 under P.H. Section, Kuchinda.	Kuchinda NAC	1100
246	Improvement of infrastructure for water supply to Ward no-6 to 11 under P.H. Section, Kuchinda.	Kuchinda NAC	1100
247	Improvement of Water Supply system by developing the source for water supply to Kuchinda NAC.	Kuchinda NAC	50
248	Augmentation of water supply to Attabira NAC	Atabira	2645.94
249	Provision for w/s distribution pipe line for achieveing 100 % covage of house hold connection at Attabira NAC.	Attabira NAC	214.23

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
250	Improvement of water supply and source development at Attabira NAC including construction of production well and its ancillary work.	Attabira NAC	20
251	Improvement of infrastructure for water supply to Ward no-1 to 4 under P.H. Section, Attabira.	Attabira NAC	600
252	Improvement of infrastructure for water supply to Ward no-5 to 8 under P.H. Section, Attabira.	Attabira NAC	700
253	Improvement of infrastructure for water supply to Ward no-9 to 12 under P.H. Section, Attabira.	Attabira NAC	600
254	Improvement of Water Supply system by developing the source for water supply to Attabira NAC.	Attabira NAC	130
255	Water Supply to Bijepur Town.	Bijepur	3490.83
256	Improvement of infrastructure for water supply to Ward no-1 and 2 under P.H. Section, Bijepur.	Bijepur	500
257	Improvement of infrastructure for water supply to Ward no-3 and 4 under P.H. Section, Bijepur.	Bijepur	700
258	Repair and rehabilitation of 4.5 Million Gallon (20 ML) capacity clear water reservoir at Kaliabali A/A No.24058/25.11.14(Rescinded)-Rs253.84 lakhs	Berhampur	397.19
259	Renovation of 33KV and 11KV electrical sub-stations at Collector Well No.I, II, & III at Badamadhapur with provision of installing 3.3KV VCB out door type CT of Water supply to Berhampur Town	Berhampur (BeMC)	24.98
260	Construction of 3.0 lakh liter capacity UGR with provision intermediate pumping system at Jagannath Mandir for improvement of water supply to Digapahandi NAC	Digapahandi NAC	42.22
261	Improvement of water supply to Digapahandi NAC	Digapahandi NAC	720
262	Construction of UGR / ESR, replacement of pipelines and other ancillary works for improvement of water supply to Kasinagar NAC (ward No. 1 to 13)	Kashinagar	250
263	Installation, commissioning of 3.0MLD capacity WTP for Improvement of water supply to Kasinagar NAC	Kasinagar NAC	252.01
264	Laying of pipeline in Paralakhemundi Municipality (Pipeline - 1.5 km)	Paralakhemundi	30.45
265	Improvement of water supply to Paralakhemundi Municipality by replacing AGE OLD distribution pipelines to DI pipes.Old A/A-2093/18.02.21-Rs.152.75 Lakhs	Paralakhemundi Municipality	147.11
266	Provision of power back-up i.e 365 KVA DG set to raw water Head work site for running of 150HP VT pumpset, 250 KVA DG set to raw water Head work site for running of 100.HP pumpset at WTP site, 250 KVA DG set to raw & clear water Head work site for ru	Paralakhemundi Municipality	102.88
267	Provision with installation of 150HP VT pump with control pannel etc of Water supply to Paralakhemundi Municipality	Paralakhemundi Municipality	27.15
268	Installation of Flow meters and stand by VT pump unit for water supply to Paralakhemundi Municipality	Paralakhemundi Municipality	19.48
269	Improvement of W/S to Paralakhemundi such as provision of 2nd source from Batisiripur MIP	Paralakhemundi Municipality	2015

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
1	2	3	4
270	Improvement of Water Supply to Chikiti NAC	Chikiti	716
271	Coverage of uncovered newly developed areas with laying of 100mm dia DI Pipeline of 1.4 KM in Chikiti NAC	Chikiti NAC	31.71
272	Installation, commissioning of 3.0MLD capacity WTP for Improvement of water supply to Chikiti NAC	Chikiti NAC	259.12
273	Development of ESR site of improvement of water supply to Chikiti NAC such as construction of protection well and drain to ESR site.	Chikiti NAC	15
274	Improvement of water supply to Greater Berhampur (Tender Value- Rs.43130.00)	BerhampurProject	48893.72
275	Laying of pipeline in Bhanjanagar NAC (Pipeline -4.5 Km)	Bhanjanagar	74.99
276	Improvement of W/S to uncovered and scarcity pockets of Bhanjanagar N.A.C. under STATE PLAN 2020 - 21	Bhanjanagar	320.42
277	Improvement of W/S to Bhanjanagar N.A.C.	Bhanjanagar	494.1844368
278	Sinking of production wells, construction of storage reservoir with pumping arrangements & laying of pipeline in uncovered areas for improvement of water supply to Buguda N.A.C. under STATE PLAN 2020 - 21	Buguda	412.29
279	Improvement of W/S to Buguda N.A.C.	Buguda	1967.5657404
280	Construction of storage reservoir with jointing of pipeline and ancillary works for improvement of W/S to Damodarpur and adjoining areas of Ganjam N.A.C. under STATE PLAN 2020 - 21	GANJAM	26.84
281	Construction of storage reservoir with jointing of pipeline and ancillary works for improvement of W/S to Potagada and Jayashree Chemical area of Ganjam N.A.C. under STATE PLAN 2020 - 21	GANJAM	41.42
282	Improvement of W/S to Ganjam N.A.C.	GANJAM	552.1894038
283	Improvement of water supply to scarcity pockets (Kumari,River side,Sasan,Kanaka,ESR site)of Purusottampur NAC	Purusottampur	15
284	Relaying of gallery line of the Intake well and RCC retaining wall in the up-stream of Intake well at Purusottampur NAC	Purusottampur	15
285	Laying of pipeline in Purusottampur NAC (Pipeline 4.30 Km)	Purusottampur	64.11
286	Construction of 4.5mtr. dia. Intake well with external electrification , pumping arrangements , laying of pipeline in uncovered areas and other ancillary works of Purusottampur N.A.C. under STATE PLAN 2020 - 21	Purusottampur	377.56
287	Improvement of W/S to Purusottampur N.A.C.	Purusottampur	827.6799342
288	Improvement of W/S to Kabisuryanagar NAC	Kabisuryanagar	3300
289	Provision for metering of house connections in Kabisuryanagar N.A.C.	Kabisuryanagar	178.32678
290	Improvement of water supply to Sorada NAC(Old- 21722 / 21.9.17 Rs.112.72)	Sorada	195.17
291	Laying of pipeline in Sorada NAC (Pipeline -3.40 Km)	Sorada	68.05
292	Improvement of water supply to uncovered and scarcity pockets of Sorada N.A.C. under STATE PLAN 2020 - 21	Sorada	192.83

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
293	Improvement of W/S to Sorada N.A.C.	Sorada	868.4572668
294	Laying of rising main with ancillary works for commissioning of 2.50 lakh ltrs capacity hill top UGR at Panda colony, Rambha N.A.C. under STATE PLAN 2020 - 21	RAMBHA	89.22
295	Improvement of W/S to Rambha N.A.C.	RAMBHA	916.7352522
296	Improvement of water supply to Chatrapur with construction of storage reservoir & network connection at Rikapalli, R.P.Line, Upper Bus Stand & adjoining areas under State Plan 2020-21	Chatrapur	263.64
297	Laying of pipeline in Chhatrapur NAC (Pipeline -2.70 Km)	Chhatrapur	50.16
298	Improvement of W/S to Chatrapur N.A.C.	Chhatrapur	825.3170949 6
299	Improvement of W/S to scarcity pockets of Polosara NAC	Polasara	77
300	Laying of pipeline in Polasara NAC (Pipeline -2 Km)	Polasara	41.91
301	Improvement of W/S to Polasara N.A.C. including laying of dedicated pipeline from forest range office to Langaleswar pumphouse , Polasara N.A.C. under STATE PLAN 2020 - 21	Polasara	300.46
302	Improvement of W/S to Polosara N.A.C.	Polasara	2845.12
303	Installation of dedicated 100 KVA transformer at section office Pump House, G.Udayagiri	G.Udayagiri	13.33
304	Augmentation of Water Supply to G.Udayagiri	G.Udayagiri	684.77
305	Construction of pressure filter with intake arrangement and connection to existing pipeline in G.Udayagiri NAC. (1 no.)	G.Udayagiri	50.85
306	Provision for metering of house connections in G. Udayagiri N.A.C.	G. Udayagiri	145.76496
307	Improvement of water supply to Baliguda	Baliguda	1306.61
308	Provision for metering of house connections in Balliguda N.A.C.	Balliguda	232.5543
309	Improvement of water supply to Bellaguntha	Bellaguntha	652.95
310	Laying of distribution pipeline for universal coverage of house connections in Bellaguntha N.A.C. under STATE PLAN 2020 - 21	Bellaguntha	29.72
311	Provision for metering of house connections in Bellaguntha N.A.C.	Bellaguntha	137.45094
312	Balance work of augmentation of water supply to Phulbani municipality	Phulbani	127.75
313	Laying of pipeline in Phulbani NAC (Pipeline -5.80 Km)	Phulbani	97.19
314	Improvement of water supply to Phulbani Municipality under STATE PLAN 2020 - 21	Phulbani	130.87
315	Improvement of W/S to Phulbani Municipality	Phulbani	461.016
316	Provision of water supply to B.Nuapalli and other uncovered areas of Kodala N.A.C. under STATE PLAN 2020 - 21	Kodala	256.5
317	Provision of independent water supply to I.Bellapada Ward No.6 of Kodala N.A.C. under STATE PLAN 2020 - 21	Kadola	45.54
318	Improvement of W/S to Kodala N.A.C.	Kadola	985.7530524

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
319	Improvement of source with pumping arrangements and other ancillary works for provision of water supply to Pakalapalli Marathi sahi, Santosima Mandir Marathi sahi and adjoining areas of Ward No. 12 to 18 of Aska N.A.C. under STATE PLAN 2020 - 21	ASKA	85.88
320	Improvement of W/S to Aska N.A.C.	ASKA	507.1499134 368
321	Provision of water supply to phasula and adjoining areas of Ward No. 7 to 12 of Khallikote N.A.C. under STATE PLAN 2020 - 21	KHALLIKOTE	104.67
322	Laying of pipeline in uncovered areas and scarcity pockets of Ward No. 1 and 4 of Khallikote N.A.C. under STATE PLAN 2020 - 21	Khalikote	152.04
323	Improvement of source with pumping arrangements and other ancillary works from Ward No. 1 to 12 of Khallikote N.A.C. under STATE PLAN 2020 - 21	Khalikote	154.03
324	Improvement of W/S to Khallikote N.A.C.	Khalikote	821.4539724
325	Improvement of W/S to Bolangir Town from alternative source at Tarava (Old E.C5528.59)-(Old E.C Rs 5500.36 lakh No556 dt 6.1.2012	Bolangir	6654.51
326	Laying of pipeline for universal coverage of water supply in balance uncoverd area of Bolangir Municipality (Pipeline - 11.40 km, PW - 2 nos)	Bolangir	322.97
327	Laying of pipeline for universal coverage of water supply to all households in Balangir Municipality	Bolangir	1027
328	Renovation of toilet and water supply system[both internal and external} in Rajendra University,Administrative Academic Block and Hostel at Bolangir.	Bolangir	195.2
329	Sinking of Production well and laying of pipe line in new Basti area and newly Developed area (Outskirts of Balangir Town) inside Balangir Municipality.	Balangir Municipality	470.6
330	Design, Drawing, Construction, Testing and Commissioning of 3.00 lakh ltr UGR with piping and pumping arrangement at Talpalipada, Balangir.	Balangir Municipality	40
331	Design, Drawing, Construction, Testing and Commissioning of 5.00 lakh ltr UGR near BSNL office at Balangir Municipality.	Balangir Municipality	99.9
332	Procurement and installation of 60HP pump Motor (2 sets) with Control Panel including cableing arrangement for Palace Line Pump house, Balangir.	Balangir Municipality	14.74
333	Design, Drawing, Construction, Testing and Commissioning of 5.00 lakh ltr UGR with piping and pumping arrangement at Circuit House Pump House, Balangir.	Balangir Municipality	34.98
334	Improvement of water supply to ward no 5,6,7,9 and 10 of Bolangir Municipality.	Balangir Municipality	380
335	Improvement of water supply to ward no 3,17,18,19 and 20 of Bolangir Municipality.	Balangir Municipality	130
336	Augmentation/Improvement of W/S to Boudh NAC (Old a/a Rs 744.97 No32900 dt 30.11.12 RA/A-1944/24.08.17-Rs 1259.68)	Boudh	1571.61
337	Laying of DI pipe lines in newly developed uncovered areas in Boudh NAC	Boudh NAC	262.7

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
338	Procurement and installation of Submersible pump sets and HDPE pipe lines at intake site Rajbati and Marjakud, Boudh	Boudh NAC	43.54
339	Supply & fixing of XLPE cable inside WTP Boudh for 11 KV feeder	Boudh NAC	14.73
340	Improvement of water supply to Marjakud area, Boudh NAC	Boudh NAC	390
341	Infrastructure development of exsisting water supply system of Boudh NAC	Boudh NAC	450
342	Laying of different dia. pipe line for newly developed area inside Binka NAC	Binka NAC	258.64
343	Provision of Infiltration Gallery for Intake Well in connection with water supply to Binka Town	Binka NAC	40.04
344	Provision of 33 KV dedicated feeder for power supply to Intake, WTP, Saraswati Sisu Mandir and Jogeswar Mandir Pump house with replacement of transformers for water supply to Binka NAC.	Binka NAC	599.95
345	Design, Drawing, Construction, Testing and Commissioning of 10.00 lakh ltr UGR at WTP site and 2 Nos of 5 lakh Litre Capacity UGR at Sisumandir and Jogeswar Mandir Pump House Site respectively including construcion of pump house and other ancillary wo	Binka NAC	319.95
346	System Improvement inside WTP, Intake Well and at different pump houses of Binka NAC.	Binka NAC	99.58
347	Improvement of Water Supply System of Ward No-10, 11 and 12 of Binika NAC.	Binka NAC	350
348	Improvement of water supply Infracture at 18 MLD WTP at Sibtala, storage reservoirs at Subarnapur Municipality and 2.25 MLD WTP at Binika NAC.	Binka NAC	65
349	Laying of 150mm dia pipeline in ward no.11 (6 km)	Subarnapur	180
350	Laying of different dia pipe line inside Subarnapur Municipality.	Subarnapur Municipality	272.2
351	System Improvement inside 3.5 MLD WTP at Subarnapur.	Subarnapur Municipality	29.34
352	Design, Drawing, Construction, Testing and Commissioning of 5.00 lakh ltr UGR with piping and pumping arrangemen near Block Chhowk area including 11 KVA electric supply & installation work at Subarnapur Municipality	Subarnapur Municipality	104.94
353	Construction protection wall for Intake well & construction of watchman shed near Intake site at Subarnapur Municipality.	Subarnapur Municipality	98.98
354	Procurement and installation of 60 HP VT pump inside Intake well at Subarnapur Municipality.	Subarnapur Municipality	10.69
355	Extension of 33 KV line from Intake well site to WTP site at Subarnapur Municipality	Subarnapur Municipality	99.34
356	Improvement of Water Supply System of Ward no. 1, 2, 10, 11, 12, 13, 14 and 15 of Subarnapur Municipality.	Subarnapur Municipality	165
357	Improvement of water supply to Subarnapur Municipality	Subarnapur Municipality	250

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
358	Construction of 5 lakh litre capacity GSR 4 nos and feeder line and ancillary works for improvement of W/S to Block pada and adjacent areas of Titilagarh Municipality, including service pipeline along the rising main.	Titilagarh	345
359	Laying of pipe line in newly developed areas and replacement of smaller dia. pipe line in different wards in Titilagarh Municipality for universal coverage of water supply.	Titilagarh Municipality	409.54
360	Procurement & installation of Stand by 150HP Vertical Turbine Pump set with control panel and ancillary work at intake well, Titilagarh	Titilagarh Municipality	25.22
361	Design, Drawing, Construction, Testing and Commissioning of 3.0 lakh ltr capacity GSR 3 Nos, pump houses, electrification and ancillary works for improvement of water supply to sirvatta Pada, Madavatti Pada and Women's college, Titilagarh Old A/A No.-1735/09	Titilagarh Municipality	157.86
362	Procurement & installation of Stand by 3 Nos 50 HP Centrifugal pump set and 1 No 10 HP Horizontal Submersible pump set with control panel and ancillary work at WTP, Titilagarh	Titilagarh Municipality	29.98
363	Procurement & installation of Stand by 60 HP Centrifugal pump set 2 Nos and 40 HP Centrifugal pump set 2 Nos with control panel and ancillary work at Newly constructed GSR, Titilagarh.	Titilagarh Municipality	40.31
364	Sinking of 200mm x 150mm production well 4 Nos along with 2 lakh ltr GSR 1 No including ancillary work at Old Tenery, Near Sishu Mandir, Block Pada, Titilagarh Municipality	Titilagarh Municipality	49.56
365	Procurement & installation of 3 nos magnetic flow meter for 350 mm dia raw water & clear water rising main Titilagarh.	Titilagarh Municipality	15.01
366	Extension of Dedicated 33 KV Power supply from Intake to WTP Titilagarh	Titilagarh Municipality	127.7
367	Dedicated 33 KVA electric feeder line to intake well, Banjipadar. Old A/A-21722/21.9.17-RS.184.00	Titilagarh	222.75
368	Improvement of water supply to Titilagarh Town	Titilagarh	2700
369	Provisional of dedicated feederline to head works and WTP of Titilagarh Municipality	Titilagarh	200
370	Laying of pipeline for universal coverage of water supply in Kanta banji NAC	Kantabanjhi	379.33
371	Laying of pipe line in newly developed areas and replacement of smaller dia. pipe line in different wards of Kantabanji NAC for universal coverage of water supply.	Kantabanji NAC	331.7
372	Design, Drawing, Construction, Testing and Commissioning of 4.0 lakh litre capacity GSR and sinking of production well at Ashram pada Ward No-14, Kantabanji.	Kantabanji NAC	59.77
373	Design, Drawing, Construction, Testing and Commissioning of 2.0 lakh litre capacity GSR 2 Nos with ancillary work at Single Pada and women's college, Kantabanji.	Kantabanji NAC	49.92
374	Renovation of Open well and installation and commissioning of pressure filter at Jhankar pump house kantabanji	Kantabanji NAC	8
375	Improvement of water supply to Kantabanji NAC.	Kantabanji NAC	2500
376	Laying of pipeline for universal coverage of water supply in balance uncovered area of Tusura NAC (Pipeline - 14 km)	Tusura	383.99

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
377	Laying of pipeline in Newly developed areas of Tusura NAC for universal coverage of water supply.	Tusura NAC	158.3
378	Construction of 5.00 lakh ltr capacity UGR at Mahipur chowk and Improvement of Nagaon Intake well and at Tusura NAC.	Tusura NAC.	75
379	Procurment and Installation of pump motor, ATS panel, cable and electro-magnetic flow meter at different pump house of Tusura NAC.	Tusura NAC.	30
380	Improvement of water supply to Tusura NAC.	Tusura NAC.	250
381	Laying of different dia pipe line for newly developed area inside Tarava NAC.	Tarava NAC	159.56
382	Laying of 600mm dia DI K-9 pipe with necessary fitting, fixing at Nibruti river crossing at Tarava.	Tarava NAC	69.76
383	Design, Drawing, Construction, Testing and Commissioning of 5.00 lakh ltr UGR with piping and pumping arrangement including construcion of pump house and other ancillary works at Tarava pump house.	Tarava NAC	43.34
384	Procurement of spare parts for 214 HP & 310 HP VT pumps for water supply to Balangir town.	Tarava NAC	45.22
385	Upgradation of electrical system at Sibtala.	Tarava NAC	26.85
386	Upgradation of 18 MLD WTP at Sibtala.	Tarava NAC	59.07
387	Improvement of Water Supply System of Ward No- 6, 11, and 1 of Tarava NAC.	Tarava NAC	390
388	System Improvement at Intake Well for Improvement of water supply to Bolangir Municipality and Tarava NAC.	Tarava NAC	405
389	Augumentation of water supply system at WTP Sibtala for Improvement of water supply to Bolangir Municipality and Tarava NAC.	Tarava NAC	300
390	Laying of pipe line in newly developed areas and replacement of smaller dia.pipe line in different wards of Patnagarh NAC for universal coverage of water supply.	Patnagarh NAC	278.32
391	Renovation of Existing intake well at Hatapada,Badpadar-I,Badpadar-II,with site development inside Patnagarh Town.	Patnagarh NAC	80.45
392	Design, Drawing, Construction, Testing and Commissioning of 2 Nos 4.0 lakh litre capacity GSR and 1 Nos 2 Lakhs capacity GSR inside Patnagarh Town	Patnagarh NAC	134.95
393	Improvement of water supply by development of source and storage arrangements to Patnagarh NAC.	Patnagarh NAC	610
394	Extension of pipe water supply to newly included Muncipal areas within Bhawanipatna with 2 nos. PW including electrification, pumping machinereies with pump house.	Bhawanipatna	212.32
395	Laying of 100&150 mm dia D1 K7 distribution pipeline(Infra Gap) newly developed areas in Bhawanipatna under State Plan 2019-20.	Bhawanipatna	483.31
396	Replacement of 400mm dia CI Raw water rising main and arrangement for pressure development in different pipe network in Bhawanipatna town under State Plan 2019-20.	Bhawanipatna	991.4

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
397	Design, Drawing, Construction, Testing & Commissioning of 3.0lakh liter capacity column structure ESR with 20.0m for Water Supply to Govt. College, Shaktinagar, Santinagar and Railway station area at Bhawanipatna Municipality-Under State Plan-2020-21	Bhawanipatna	105.97
398	Design, Drawing, Construction, Testing & Commissioning of 7.5 Lakh liter capacity GSR and 5.0lakh liter capacity column structure ESR with 20.0m at TV Centre Pada, Bhawanipatna. (K7-200mm -200m, K-7-250mm-925m, K-9-350mm-650m) Total =1775m.-	Bhawanipatna	327.33
399	Procurement of Pump Sets for replacement of old pump sets conforming to IE-3 specification including 100% standby for Sagada, KB Palla (WTP), near Tahasil Office, Kalimandirpada & Dayanidhi Chowk pump houses for water supply to Bhawanipatna town-Under	Bhawanipatna	76.31
400	Provision of GSR and ESR at Madanmohan pada, Bhawanipatna-Under State Plan-2021-22.(SCA)	Bhawanipatna	379.75
401	Provision of 2nos. GSRs with power supply and pumping machineries inside Reserve Police Campus and 1 no. GSR inside Govt. College pump house, Bhawanipatna(SCA)	Bhawanipatna	187.88
402	Provision of GSR and ESR at OUAT, Bhawanipatna	Bhawanipatna	464.47
403	Provision of ESR & pumping machineries at Godampada & Hill Town, Bhawanipatna(SCA)	Bhawanipatna	393.94
404	Provision for supply and installation of 33/41 KV line 1000KVA Transformer at WTP, Bhawanipatna.	Bhawanipatna	25
405	Provision of Intake Well including dewatering ,cofferdam, pump house on the well, walk way to intake pump house but excluding external electrification,but including raw water 200HP VT pump, Laying of Steel Gallary,approach to site, spur & cutoff wall etc	Bhawanipatna	560
406	Procurement of Pump for replacement of old pump including embankment protection & Improvement of approach Road & Provision of compound wall for Sagada, KB Palla (WTP) for water supply to Bhawanipatna town.	Bhawanipatna	185
407	Provision for renovation of old settling tank, UGRs GSR and compound wall with concentrina at 9Mld WTP , Bhawanipatna.	Bhawanipatna	60
408	Provision for replacement of 1 no. twinbed with manipold arrangement in 9.0MLD WTP and replacement highmast light system at Sagada and KB Palla, Bhawanipatna.	Bhawanipatna	14
409	Provision for additional Rising main from Risigaon to Kalimandir Pada GSR for water supply to Bhawanipatna	Bhawanipatna	290
410	Construction of Additional 7MLD WTP including SCADA system at Sagada for Bhawanipatna water supply.	Bhawanipatna	332.5
411	Construction cross weir in river Sagada , Bhawanipatna	Bhawanipatna	1500
412	Laying of 100mm & 150mm dia. DI K-7 distribution pipe line in uncovered areas at Junagarh NAC for universal coverage.	Junagarh	209
413	Sinking of 3 nos production well at Nuapada (Ward no 1) Chandan Pad (Ward no 1) & Malpada (W No 06) including Construction of Pump house, Piping arrangement, laying distribution line and internal and external electrification at Junagarh	Junagarh	45

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
414	Provision for inter connection of pipe lines including PWD road cutting charges at Junagarh.	Junagarh	15
415	Sifiting of rising main and distribution pipe line due to widening and strengthening of PWD Road in Junagarh NAC	Junagarh	155.9
416	Extension of distribution system to newly developed areas at Junagarh NAC	Junagarh	228.65
417	Procurement of Horizontal Split Casing pump sets 2Nos. 50 HP (50mtr head, 60 LPS) for headwork pump house at river Hati, conforming to IE-3 specification, Junagarh.-Under State Plan-2020-21.	Junagarh	9.92
418	Laying of 300mm dia DI K-9 raw water rising main from Bhawanipatna intake well to 4.0MLD, WTP, at Junagr and replacement of 80mm CI/ 90mm PVC pipe in Junagarh town - Under state plan -2020-2021.(100mm K7-17320M,150MM K7-3120M,250MM K9-1935 M&300 MMK9-2100	Junagarh	890.64
419	Provision of wash water drain for 4MLD WTP to disposal point near river Hati at Junagarh	Junagarh	145
420	Improvement of W/S to Kesinga under RLTA	Kesinga	987
421	Construction of Intake well with approach road, culverts, embankment protection retaining wall, leading chanel, power supply, pumping machinaries for improvement of water supply to Kesinga town.	Kesinga	295
422	Pumping machinaries, electrical installation with external power supply, approach road, guard wall & ancillary works at Head works Kesinga.	Kesinga	230.62
423	Provision for lying of water supply pipeline by pushing through the Railway Track and extension of pipe water supply to newly developed areas within Kesinga NAC. (100mm k-7-10380m, 150mm K7-4410m, 200mm k-7-1500m) Total =9660m Under State Plan-2020-21.	Kesinga	445.97
424	Design, drawing, construction, testing and commissioning of 5 lakh liter capacity GSR in WTP and 5 lakh liter capacity OGR on hilltop with pump house and pumping machineries and electrical and construction of retaining & guard wall at Kesinga.-Under State	Kesinga	299.31
425	Replacement of 250mm C.I. Raw Water Rising Main with 300mm D.I. Pipeline with raw water pumsets and NH-26 crossing at Kesinga	Kesinga	250
426	Construction of additional 3.0 MLD capacity WTP including SCADA system at Kesinga	Kesinga	285
427	Provision of GSR and ESR at Bagad & Boringpadar, Bhawanipatna	Kesinga	728
428	Improvement of Water Supply to Khariar, NAC,under RLTA,Old A/A N0 361 dt 1.6.2009 Rs 861.04 lakh	Khariar	1832.47
429	Laying of water supply pipe line in uncovered areas and Parallel to NH-353 both side from WTP towards Khariar town(with additional 21 KM) with procurement of submersible pump sets and accessories for existing production well at Khariar town.	Khariar	470.17
430	Design, Drawing, Construction, Testing & Commissioning of 10 Lakh liter capacity GSR inside WTP at Khariar NAC-Under State Plan-2020-21..	Khariar	57.86

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
431	Replacement of old 250mm dia. CI Class-LA raw water rising main(6000m) and laying of 100mm DI K-7(8415m) & 150mm DI K-7(3865m) in newly developed areas in Khariar NAC-Under state plan -2020-2021.	Khariar	482.77
432	Provision of GSR and ESR with power supply and pumping machenaries infront of Veterinary Ward No.7 at Khariar NAC	Khariar	265
433	Laying of 100mm & 150mm dia. DI K-7 distribution pipe line in uncovered areas at Khariar Road NAC for universal coverage.	Khariar Road	283.81
434	Procurement of 30HP V.T. pump set having discharge 19.0LPS, Head 70.0mtr for headwork at river Jonk, Khariar Road & for Bazarpada ESR pump house at Khariar Road. (2Nos.30HP, Discharge-50LPS, Head -35.0mtr)	Khariar Road	10.73
435	Laying of 250 mm DI K9 Clear water risingt main & distribution line from NH-353 Anurag Electrical shop to Mangarapali GSR in ward No-15 including NH- Crossing and railway line crossing through HD pushing method at Khariar Road NAC -Under state plan -2020-2	Khariar Road	409.74
436	Provision of 3Nos. ESR Govt. ITI, Gopabandhu High School & Iranipada inside GSR pump house at Khariar Road NAC	Khariar Road	288
437	Improvement of Water Supply to Nuapda & Khariar Road N.A.C. (Old A/A- 21722 / 21.9.17 Rs.3000.00)	Nuapada & Khariar Road	5416
438	Sinking of 05 nos production well including electrification, pumping arrangement in ward no 1,7,10,13 & 14 under Nuapada NAC for short term universal coverage	Nuapada	42.5
439	Provision of 1Nos. ESR Sakhatora inside eixsting GSR pump house at Nuapada NAC (SCA)	Nuapada	191.48
440	Augmentation of Water Supply to Dharmagarh	Dharmagarh	3490.89
441	Provision for intermediate boosting pump house for Tentuliapada at Dharmagarh including approach road to Intake well at Chhilipa, Dharmagarh	Dharmagarh	145
442	Provision of ESR & GSR near Revenue Collony with Pump House, Pump & Pumping arrangent for Water supply to Dharamgarh NAC	Dharmagarh	265
443	Provision for Power supply to Kebidi ESR from Town feeder through through 11KV XLPE cable.	Dharmagarh	20
444	Provision of IBPS including Piping arrangement for Water supply to Ratanpur & Gorlapada isolated Habitation in ward No-12 under Dharamgarh Ulb.	Dharmagarh	123
445	Laying of 350mm dia Clear water rising main from W.T.P. for C.W. pump house inplace of Old 350mm dia Clear water rising main, Koraput	Koraput	150
446	Laying of distribution pipe line to un-covered area of Ashok Nagar, Gandhi Nagar, India Colony, Kali Mandir line under Koraput Municipality	Koraput	26
447	Supply, installation, testing and commissioning of 100 HP pump sets with suitable control panel and cabling at Temporary pump house with cabling etc at Koraput Municipality	Koraput	8.5

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
448	Dedicated feeder line for C.W.pump house at Koraput as per revised estimate of SOUTHCO(. Old A/A-21722/ 21.9.17-Rs.15.00 lakhs)	Koraput	64.08
449	Strengthening of Raw water chennel & Repid mixture unit of 6MGD WTP by polymer plaster & epocyc bonding agent.	Koraput	14.95
450	Improvement of water supply system of Landiguda village under Koraput Municipality	Koraput	7
451	Replacement of old PVC pipe line and Laying of new pipe line in different areas of Landiguda, Dangadeula and Shruti Nagar under Koraput Municipality	Koraput	46.69
452	Upgradation of pipe line and Laying of new pipe line in different areas of Kanaka Durga Temple area, Puruna Koraput and Kumbha road near Stadium under Koraput Municipality	Koraput	28.74
453	Construction of 1.00 lakh Gln. OGR and laying of pipe line At Batamangala hill top under Koraput Municipality	Koraput	58.87
454	Improvement of water supply system of odiaguda,Pukiaguda, Dishari Kharaguda, Badaliguda & Dangadeula under Koraput section.No.II area under Koraput Municipality	Koraput	291.28
455	Improvement of water supply system of Rangaballi Kumbha, Kanheiput, Janiguda of Koraput section.No.I under Koraput Municipality	Koraput	406.75
456	Extension of pipe line in newly developed areas of Nayak Sahi, Badaliguda, Rangaballi Kumbha, Kanheiput, Batamangala, Chindiri , Kharaguda , Housing Board under Koraput Municipality	Koraput	136.22
457	Supply, erection, testing & commissioning of barge mounted pump sets at Temporary Raw water pump house, Koraput including installation of pump set and external electrification (11KV power supply) and other ancillary works	Koraput	255.89
458	Improvement of water supply system in Housing Board, Ashok Nagar (Near B.Ed.College), Relli Kumbha under Koraput Municipality	Koraput	165
459	Augmentation to Koraput Water Supply Scheme, Koraput	Koraput	4800
460	Renovation and special repair of 2Nos 10Lakhs Ltr Capacity UGR at Jeypore	Jeypore	14.99
461	External Power supply for pump house at Bondhaguda Jeypore	Jeypore	8.07
462	Construction UGR and extension of dedicated pipe line for improvement of W/S peripheral area of Jeypore Municipality.	Jeypore	331.66
463	Supply, installation, testing and commissioning of different capacity pump sets for system enhancement at different clear water pump house at Jeypore Municipality	Jeypore (M)	131.55
464	Construction of permanent Intake structures with external electrification of 32 MLD WTP at Jeypore Municipality	Jeypore (M)	674.16
465	construction ESR near UGR at jayanagar pump house	Jeypore (M)	75
466	Repair and renovation of chemical dosing system at 32.00 MLD WTP at Jeypore town	Jeypore (M)	10
467	Replacement of age old and damaged PVC pipe line in Jeypore Municipality	Jeypore (M)	50

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
468	Provision of 24 x 7 water supply system for ward No- 21 of Jeypore Municipality (Power house colony)	Jeypore (M)	150
469	Construction of UGR and ESR for improvement of W/S to peripheral area of Kotpad NAC	Kotpad	136.03
470	Dedicated 33 KVA external electrification for Intake Well at Kotpad	Kotpad	51.02
471	Replacement of Raw water rising main from intake well upto WTP of Kotpad NAC due to construction of new bridge and approach road near River Indravati.	Kotpad NAC	149.52
472	Replacement of age old and damaged PVC pipe line in Kotpad NAC	Kotpad NAC	75
473	construction ESR inside WTP campus of Kotpad NAC	Kotpad NAC	75
474	Repair and renovation of chemical dosing system at 2.60.00 MLD WTP at Kotpad town	Kotpad NAC	5
475	Provision 24 x 7 water supply system for ward no 10 of Kotpad NAC (Nuaguda)	Kotpad NAC	200
476	Construction of OGR Tank at Harijansahi, Semiliguda of Sunabeda Municipality.	Sunabeda	165
477	Renovation of old Clariflocculator unit of 6 MGD W.T.P. at JWW Sunabeda including replacement of all damaged mechanical & electrical componet of clarifloculator.	Sunabeda	35.14
478	Supplying, installation, testing & commissioning of 11 KV & 3.3 KV vacuum circuit braker at intake well, Sunabeda	Sunabeda	62.67
479	Laying of pipe line in different area of Gandhi Nagar, Medri Sahi, Sarawati Nagar, Sontosi Mandir area, Kailash Nagar, Nandpur road side area under Sunabeda Municipality	Sunabeda	109.01
480	Laying of higher dia D.I. pipe line in Semiliguda area under sunabeda Municipality for improvement of pressure & Distribution system	Sunabeda	110.61
481	Laying of higher dia D.I. pipe line in Sunabeda area of sunabeda Municipality for improvement of pressure & Distribution system	Sunabeda	70.6
482	Improvement of water supply of Chikarpara, Rajeev colony, Sunabeda gaon, Santi Nagar, Timber of Sunabeda area under Sunabeda Municipality	Sunabeda	178.42
483	Improvement of water supply system of Petkona, Minaro camp, Janiguda, Bijucolony, Indira Colony in Semiliguda area under Sunabeda Municipality	Sunabeda	512.31
484	Making of Bypass pipe line arrangement for 600mm dia Raw water rising line at intake well Sunabeda under Sunabeda Municipality	Sunabeda	27.43
485	Extension of pipe line in newly developed areas of Bapuji colony, Jadaguda, Chikapar, Indira Nagar, Reli sahi, Nandapur Road, Kakigaon, Neheru Nagar & Other areas under Sunabeda Municipality	Sunabeda	146.5
486	Improvement of water supply system in Gandhi Nagar, Neheru Nagar, Khandia Sahi & Kakigaon etc. Under Sunabeda Municipality	Sunabeda	120

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
487	Repair & renovation of Chemical dosing system, inlet sluice gate and valve arrangement of filter bed at J.W.W. Sunabeda	Sunabeda	70
488	Construction and commissioning of 23.00 MLD Water treatment plan and other ancillary work in place of old 27.00 MLD W.T.P at J.W.W. Sunabeda	Sunabeda	1200
489	Improvement of Water Supply to Nawarangapur	Nawrangapur	1278.79
490	Extension of Water Supply pipeline to balance uncovered area of Nabarangpur Municipality. (Pipeline - 1.50km)	Nawrangapur	61.77
491	Laying of pipe line in newly developed area and system improvement for development of pressure at different place under Nabarangpur municipality under state plan for the year 2020-21	Nabarangpur (M)	255.83
492	Replacement of age old and damaged PVC pipe line in Nawarangpur Municipality	Nabarangpur (M)	35
493	Improvement of Water supply to Umerkote Town and laying of distribution system in uncovered areas of different wards at Umerkote	Umerkote	1944.52
494	Construction, testing and commissioning of 2.00 lakhs ltr capacity UGR including pumping arrangement etc. At UV52 and laying of rising main for loading and laying of pipe line newly develop area and peripheral slum of Umerkote Municipality	Umerkore (M)	178.59
495	Replacement of age old and damaged PVC pipe line in umerkote Municipality	Umerkore (M)	45
496	construction of ESR and UGR at different places of umekote municipality	Umerkore (M)	350
497	Improvement of water supply to Malkanagiri Municipality	Malkanagiri	1475.5
498	Construction UGR and laying of distribution pipe line for improvement of W/S peripheral area of Malkangiri Municipality.	Malkanagiri	245.44
499	Construction, testing and commissioning of 4.45 lakh ltr capacity UGR including pumping arrangement and external electrification, Laying of pipe line in newly developed area and system improvement for development of pressure at different place under Malka	Malkangiri (M)	380.6
500	Laying of dedicated pipe line to UGR at ward no 1 at Malkangiri Municipality	Malkangiri (M)	35
501	Replacement of age old and damaged PVC pipe line in Malkangiri Municipality	Malkangiri (M)	150
502	construction of UGR & ESR and pumping arrangement at MV-43 at Malkangiri	Malkangiri (M)	100
503	Replacement of Filter Media at Balimela	Balimela	2.94
504	Construction, testing and commissioning of 4.45 lakhs ltr capacity UGR and ancillary work at WTP site and laying of pipe line in peripheral slum from Balimela NAC	Balimela NAC	49.67
505	Replacement of age old and damaged PVC pipe line in Balimela NAC	Balimela NAC	150
506	Construction of ESR and pumping arrangement at UGR near NAC office Balimela	Balimela NAC	80
507	Improvement of water supply to BALIMELA NAC	Balimela NAC	500

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
508	Dedicated 33/4 KVA DP for Intake and WTP at Balimela town	Balimela NAC	75
509	Laying of pipeline in slum and newly developed area of Rayagda town. (Pipeline - 6.00 Km)	Rayagada	89.02
510	Augumentation of W/S to Rayagada town.	RAYAGADA (M)	5733.82
511	Design, drawing, construction, testing and commisioning of 0.5 Lakh ltr. Capacity UGR and pipe line for W/S to Ramchandrapur & Gurumguda, Rayagada.	RAYAGADA (M)	34.22
512	Laying of Pipe Line in Slum and Newly Developed area, Replacement of Old Damaged M.S Pipeline of Rayagada Municipality.	RAYAGADA (M)	99.09
513	Improvement of water supply to katlaguda and seriguda.	RAYAGADA (M)	35
514	Laying of pipe line in uncovered and newly develop area, construction of 9.00 lakh UGR & procurement of pump and motor for Gunupur W/S system.	GUNUPUR (M)	123.21
515	Improvement of W/S to Korabanka colony and Construction of new sub station and power supply including construction of pump house.	GUNUPUR (M)	12
516	Upgradation of 11KV line from Karamjanalla to Banshadhara Gunupur(M).	GUNUPUR (M)	4.61
517	Upgradation of 11KV line from Banshadhara ground to RO plant at Gunupur(M).	GUNUPUR (M)	4.34
518	Installation of 250 KVA transformer at RO plant at Gunupur(M).	GUNUPUR (M)	4.74
519	Upgradation of 11KV line from RO plant to Katalaguda INLET at Gunupur(M).	GUNUPUR (M)	4.49
520	Installation of 250 KVA transformer at Katalaguda at Gunupur(M).	GUNUPUR (M)	4.74
521	Upgradation of 11KV line from Ghasi Sahi to Jailpeta at Gunupur(M).	GUNUPUR (M)	4.44
522	Installation of 250 KVA transformer at Jailpeta at Gunupur(M).	GUNUPUR (M)	4.74
523	Construction of 11KV line for Overhead tank at bypass road at Gunupur(M).	GUNUPUR (M)	4.14
524	Improvement of zone system of Gunupur W/S system.	GUNUPUR (M)	45
525	Improvement of storage,source & ancillary work for outer peripheral area of gunupur municipality.	GUNUPUR (M)	335
526	Replacement of old C.I pipes from private lands with new D.I.Pipes	GUNUPUR (M)	10
527	Supplying and fixing of Electrically operated Hoist with Monorail electric teavelling trolley including all accessories at ESR and intake Gunupur.	GUNUPUR (M)	17
528	Laying of pipe line (1 KM) in newly developed area at Gudari town including source development and sinking of 2 nos. production well and ancillary work.	GUDARI (NAC)	31.14
529	Improvement of storage ,source and ancillary work at gudari NAC.	GUDARI (NAC)	140
	Total - Urban Water Supply		363830.02904 7397
	Total Outlay		363830.02904 7397

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>

N.B. - The works/ scheme/ project-wise allocation under the broad category is tentative and may be varied in keeping with the progress of the work during the course of the financial year.