



GOVERNMENT OF ODISHA

OUTCOME BUDGET

HOUSING AND URBAN DEVELOPMENT DEPARTMENT

DEMAND NO. 13

2021-2022

FINANCE DEPARTMENT

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

SN.	Scheme Name											
1	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

13-4215-01-101 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37137 - Works	1230000	To provide safe drinking water through piped water supply network in different ULBs, sinking of Hand pump Tube Well, Water supply to Schools & Anganwadies, Elevated Service Reservoir, House Hold Service connection, O & M of PPP Project, D.G. on wheels etc.	Total 399 nos of on-going schemes During this financial year the major schemes such as supply of drinking water to Nimapara, Augmentation of W/S to Khandapada NAC, Improvement of W/S to Khandapada NAC, Imp. of W/S to Konark NAC, Imp. of W/S to Pipili NAC, Imp. of W/S to Odagaon NAC, Improvement of W/S to Nayagarh Municipality, Improvement of W/S to Ranpur & Daspalla NAC, Improvement of W/S to Berhampur Town, Augmentation of W/S to Deogarh Town, Improvement of W/S to Chikiti NAC, Improvement of W/S to Bhanjanagar NAC/ Buguda NAC/ Polasara NAC, Laying of pipeline to Balangir	i) Coverage ii) Per capita supply of water	Perce ntage (%)	93	Increase in level of W/S to the desired quantity. Adequacy in pressure. Quality assurance. Coverage of uncovered areas	i) Coverage ii) Per capita supply of water	Perce ntage (%)	93	Availability of funds/Lands/ Tendering process etc.
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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

				Municipality, 24*7 W/S system for JharsugudaLayi ng of pipeline to Kantabanji NAC/ Patnagarh NAC/ Junagarh/ Kesinga, Improvement of W/S to Koraput Municipality, Improvement of W/S to Sunabeda Municipality,L aying of pipeline to Nawrangpur, Augmentetaion of W/S to Rayagada Town, 152 nos House Hold Service connection,130 8 nos of raised platform for Hand PumpTubewell s as well as schemes to be taken up for Water Supply to Schools & Anganwadis, D.G. on wheels etc.								
2	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year(FY 2021- 2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year(FY 2021- 2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37296 - Service Level Bench Marking, Water Audit and Zonal Bulk Metering in Household of different towns of the State	50000	To control non-revenue water & maintain uniformity in distribution	Cotrolling of Non-Revenue water & maintain uniformity in distribution of water in all ULBs of the State. (41 nos)	Extent of non-revenue water	Percentage (%)	44	Cotrolling of Non-Revenue water & maintain uniformity in distribution.	i) Extent of non-revenue water	Percentage (%)	44	
3	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37297 - Automation of Water Treatment Plant and System	50000	Modernization of operation of major water treatment plants in the state and ancillary system through automation to improve system functioning	Automation of W/S plant &System for better and efficient supply of water in all ULBs of the State. (26 Nos)	NA	Not Applicable (NA)	0	Automation of W/S plant &System for better and efficient supply of water	NA	Not Applicable (NA)	0	NA
4	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37298 - Computerisation and e-Governance of Water Supply System	10000	For procurement of Computers and its accessories	Funds amounting to Rs 100.00 lakh provided during 2021-22 will be utilised for procurment of Computers and its accessories as per the requirement of Divisions. (55 Nos)	NA	Not Applicable (NA)	0	To have more efficient & effective Governance	NA	Not Applicable (NA)	0	Not available

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State Sector Schemes

5	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37299 - Development of Water Testing Laboratory	2000	For proper water quality surveillance & monitoring to develop the water testing laboratories.	1 no of scheme is to be under taken during 2021-22 as against the Budget provision of Rs 20.00Lakhs	Quality of water supplied	Percentage (%)	100	For proper water quality surveillance & monitoring to develop water testing laboratories to ensure supply of safe and clean drinking water	Quality of water supplied	Percentage (%)	100	
6	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37300 - Efficiency measures of Urban Water Supply System	30000	Uniformity in distribution of water / installation of sophisticated gadgets / replacement of outlived valves / Pumps to provide better service	35 nos of schemes are to be under taken during 2021-22 as against the Budget provision of Rs 300.00 lakh.	Continuity of water supply	Hr/Hrs	5	Uniformity in distribution of water / installation of sophisticated gadgets / replacement of outlived valves / Pumps to provide better service	Continuity of water supply	Hr/Hrs	5	
7	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 37105 - Land Acquisition Charges	1850	For payment of Land Acquisition fees	For payment against Land Acquisition Charges as and when required.	NA	Not Applicable (NA)	0	For payment of Land Acquisition fees	NA	Not Applicable (NA)	0	
8	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-4215-01-800 3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) 14001 - Payment of Decretal Dues	5000	For payment of the outstanding dues to decree Holders basing on the judgement of the Honble Court	The provision made towards payment of decretal dues during 2021-22 will be allocated to the Divisions as and when required basing on the Judgement of the Court.	NA	Not Applicable (NA)	0	For payment of the outstanding dues to decree Holders basing on the judgement of the Hon'ble Court	NA	Not Applicable (NA)	0	
9	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-4215-02-106 1524 - Urban Sewerage Schemes 37107 - Major Works	2	Urban Sewerage Schemes	Improvement of Urban Sewerage and sanitation,sewage services as and when required.	NA	Not Applicable (NA)	0	Urban Sewerage Schemes	NA	Not Applicable (NA)	0	
10	SOCIAL SERVICES - Water Supply & Sanitation - Urban Water Supply - OTHERS							Scheme Type :- State Sector Schemes				

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State Sector Schemes

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-4215-02-106 2141 - Capacity Development and preparation of Detail Project Report (DPR) 37107 - Major Works	20000	Capacity Development and preparation of Detail Project Report (DPR)	Preparation of Detail Project Report (DPR),Setting of PMU Cell,Sensitisation and Training Programme of PHEO Engineers etc as and when required. (59 Nos.)	NA	Not Applicable (NA)	0	Capacity Development and preparation of Detail Project Report (DPR)	NA	Not Applicable (NA)	0	
11	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sewerage Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	<p>13-2215-02-107 3436 - Urban Septage System 41048 - Grants</p> <p>13-2215-02-789 3436 - Urban Septage System 41048 - Grants</p> <p>13-2215-02-796 3436 - Urban Septage System 41048 - Grants</p>	800000	Treatment of Faecal Sludge and Septage	<p>1) Mechanical cleaning of Septic tanks , safe transportation and treatment of Faecal sludge thereby reducing occupational hazards caused due to manual cleaning and handling of Faecal Sludge. 2) The residual treated water is utilised for Sprinkling on the roads to mitigate dust pollution, inside the Plant area for Plantation purposes which creates a aesthetic scenario. 3) Non-discharge of Faecal Sludge and Septage directly into water bodies leading to restoration of Water bodies</p>	FSTPs constructed/ operationalised and Quantity of Faecal Sludge/Septage treated	Percentage (%)	100	<p>1) Mechanical cleaning of Septic tanks , safe transportation and treatment of Faecal sludge thereby reducing occupational hazards caused due to manual cleaning and handling of Faecal Sludge. 2) The residual treated water is utilised for Sprinkling on the roads to mitigate dust pollution, inside the Plant area for Plantation purposes which creates a aesthetic scenario. 3) Non-discharge of Faecal Sludge and Septage directly into water bodies leading to restoration of Water bodies</p>	FSTPs constructed/ operationalised and Quantity of Faecal Sludge/Septage treated	Numbers(No.)	14800	Land issues
12	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sewerage Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY- 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY- 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	13-2215-02-107 1524 - Urban Sewerage Schemes 41089 - Grant to Odisha Water Supply and Sewerage Board	150000	For payment of salary	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	
13	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sewerage Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2215-02-107 1524 - Urban Sewerage Schemes 41379 - Grants to OWSSB for execution of different works	500000	Construction of sewerage system in Rourkela and Sambalpur Cities	house hold sewer connection	Numbers of household connected to sewer network	Numbers(No.)	14800	house hold sewer connection	Numbers of household connected to sewer network	Numbers(No.)	14800	In case of STP, 1 number (40 MLD) and 6 sewer pumping stations are in target for the FY 2021-22
14	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sewerage Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2215-02-107 1524 - Urban Sewerage Schemes 41089 - Grant to Odisha Water Supply and Sewerage Board	133124	Loan servicing to OUIDF	NA	Not Applicable	Not Applicable (NA)	0	NA	Not Applicable	Not Applicable (NA)	0	
15	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sewerage Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	13-2215-02-107 1524 - Urban Sewerage Schemes 41350 - Grants to A/S Charge for execution of sewerage scheme under JICA	20000	Administrative and Service Charges for Sewerage Scheme	Not applicable	NA	Not Applicable (NA)	0	Not Applicable	NA	Not Applicable (NA)	0	
16	SOCIAL SERVICES - Housing - Other Housing Schemes - Urban Housing Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2216-80-800 3075 - ABBAAS-Odisha Urban Housing Mission (OUHM) 41048 - Grants	10000	To meet the expenditure of establishment of OUHM and contingency expenditure	to meet office expenses	NA	Not Applicable (NA)	0	Smooth functioning of OUHM office	NA	Not Applicable (NA)	0	NA
17	SOCIAL SERVICES - Housing - Other Housing Schemes - Urban Housing Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2216-80-800 3286 - Odisha Real Estate Regulatory Authority (ORERA) 41048 - Grants	1	HoA was created for future allocation	Not applicable	Not applicable	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	
18	SOCIAL SERVICES - Housing - Other Housing Schemes - Urban Housing Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	13-2216-80-800 3477 - Odisha Real Estate Appellate Tribunal (OREAT) 41048 - Grants	1	HoA was created for future allocation in respect of Capital Assets	NA	NA	Not Applicable (NA)	0	Not applicable	NA	Not Applicable (NA)	0	
19	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Preparation of DPR - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-4217-60-800 2132 - Other Urban Devp. Schemes under State Plan 78219 - Comprehensive Devp. Plan for important Towns of the State	10000	Preparation of Image Derived GIS based existing land use map of 59 towns of the State by ORSAC and preparation on of GIS based Comprehensive Development Plan/Master plan on outsourcing	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	ORSAC will update the GIS data of 59 towns after field verification and ground truthing
20	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Preparation of DPR - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-4217-60-800 2141 - Capacity Development and preparation of Detail Project Report (DPR) 37114 - Public Works	10000	To meet the expenditure such as Training, Workshop, Review meeting, V.C, Assembly Budget session Expenditure,Printing of Documents,Hiring of Vehicles,Advertisement cost,Legal Fees and other new programme intervention	ORSAC has prepared GIS based Image derived existing land use map for all 59 towns assigned to them	GIS based Image derived existing land use maps of 59 towns of the state	Numbers(No.)	59	ORSAC has prepared GIS based Image derived existing land use map for all 59 towns assigned to them	GIS based Image derived existing land use maps of 59 towns of the state	Numbers(No.)	59	NA
21	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Preparation of DPR - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	13-2217-05-800 2684 - State Urban Development Agency (SUDA) 41698 - Preparation of DPR	200000	Capacity building (traing/exposure visit/seminar/workshop/review meeting) of elected representatives/council members, Munipal officers, ULB functionaries, line departments. Man power support, logistic support.	To upgrade the Capacity building of Elected Representatives ULB functionaries and other line agencies	Not Applicable	Not Applicable (NA)	0	To upgrade the Capacity building of Elected Representatives ULB functionaries and other line agencies	Not Applicable	Not Applicable (NA)	0	Not Applicable
22	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Solid Waste Management - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	<p>13-2217-05-191 2132 - Other Urban Devp. Schemes under State Plan 41091 - Grants to ULBs for Solid Waste Managements</p> <p>13-2217-05-192 2132 - Other Urban Devp. Schemes under State Plan 41091 - Grants to ULBs for Solid Waste Managements</p> <p>13-2217-05-193 2132 - Other Urban Devp. Schemes under State Plan 41091 - Grants to ULBs for Solid Waste Managements</p> <p>13-2217-05-789 2132 - Other Urban Devp. Schemes under State Plan 41091 - Grants to ULBs for Solid Waste Managements</p> <p>13-2217-05-796 2132 - Other Urban Devp. Schemes under State Plan 41091 - Grants to ULBs for Solid Waste Managements</p>	100000	Collection of segregated waste from each household Scientific Processing of Waste Creation of wealth from waste (i.e. compost named as "Mo Khata")	<p>1)8 MCCs constructed and 12 Operationalized</p> <p>2)10 MRFs constructed and 12 operationalised</p> <p>3)238 Tonnes of Mo Khata generated/sold</p> <p>4)Appr.Rs.48 Trs amount of Income genrated from sale of "Mo Khata"</p>	MCC/MRF constructed Quantity of Mo khata Generated and amount of income generated from sale of Mo Khata	Num bers(No.)	58	<p>1) Door to Door collection of waste from Households</p> <p>2) No dumping of waste anywhere resulting in a healthy , clean and sustainable environment</p> <p>3) Pure Organic Compost named "Mo Khata" Generated and utilised in Agricultural, Horticultural purposes</p> <p>4) Involvement of SHGs, Transgenders and ragpickers in the Sanitation Value Chain and thereby providing them with a source of income</p>	Revenue generated from sale of "Mo Khata"	Perce ntage (%)	100	Land Issues
23	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Urban Sanitation Scheme - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year(FY 2021- 2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year(FY 2021- 2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	13-2215-01-101 1561 - Water Supply in Urban Areas 41685 - 24 X 7 Water Supply from Tap 13-2215-01-789 1561 - Water Supply in Urban Areas 41685 - 24 X 7 Water Supply from Tap 13-2215-01-796 1561 - Water Supply in Urban Areas 41685 - 24 X 7 Water Supply from Tap	1900000	To Provide 24 X 7 Water Supply under Drink from Tap Mission	To Ensure pure & safe drinking water confirming to IS10500 directly from the tap.	No of beneficiaries	Numbers(No.)	180000	Completed successfully 12 Pilot Zones at Bhubaneswar & Puri.	No of beneficiaries .	Percentage (%)	100	There was Budget Provision of Rs.100.00 crore out of which Rs.25.00 crore was surrendered during the F.Y. 2020-21.
24	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Odisha Disaster Recovery project - Rehabilitation of Urban slum in Berhampur City (WB Assisted) - EAP							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	<p>13-2217-04-789 1899 - World Bank assisted EAP - Odisha Disaster Recovery Project 78552 - Rehabilitation of Urban Slums in Berhampur City</p> <p>13-2217-04-796 1899 - World Bank assisted EAP - Odisha Disaster Recovery Project 78552 - Rehabilitation of Urban Slums in Berhampur City</p> <p>13-2217-04-800 1899 - World Bank assisted EAP - Odisha Disaster Recovery Project 78552 - Rehabilitation of Urban Slums in Berhampur City</p>	3	To improve the infrastructure damaged by cyclone Phailin and to meet the needs of the people after the wide spread devastation caused by the cyclone	Not Applicable	Not Applicable	Not Applicable (NA)	0	Not Applicable	Not Applicable	Not Applicable (NA)	0	Project is completed. Token amount is kept the HoA alive for future purpose.
25	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Improvement of urban Governance - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2215-01-101 1561 - Water Supply in Urban Areas 41628 - Grants for Debt Servicing of OUIDF	1	Budgetary support to (BeDA-Gopalpur) for Debt Servicing of OUIDF	Not Applicable	Not Applicable	Not Applicable (NA)	0	Repayment of loan amount	NA	Not Applicable (NA)	0	
								Intermediary for repayment of loan	NA	Not Applicable (NA)	0	
26	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Improvement of urban Governance - OTHERS							Scheme Type :- State Sector Schemes				

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State Sector Schemes

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2217-05-800 3220 - Improvement of Urban Governance 41241 - Grants to ULBs for implementation of e-Governance System	300000	To strengthen Urban Governance by implementing e-municipality, SUJOG, Digital Door Numbering, feedback Management, Internet, Phone Connection.	Hassle free Services to Citizens and employees	NA	Not Applicable (NA)	0	Helpful to Citizen and employee	NA	Not Applicable (NA)	0	NA
27	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Improvement of urban Governance - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2217-05-800 2132 - Other Urban Devp. Schemes under State Plan 20016 - Administrative and service charges	1	Administrative and Service charges	Not Applicable	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	
28	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Infrastructure For Civic Amenities - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

<p>13-2217-05-051 3256 - Urban Transformation Initiative (UNNATI) 22028 - Infrastructure Development</p> <p>13-2217-05-789 3256 - Urban Transformation Initiative (UNNATI) 22028 - Infrastructure Development</p> <p>13-2217-05-796 3256 - Urban Transformation Initiative (UNNATI) 22028 - Infrastructure Development</p>	3000000	<p>For addressing the critical gaps in the urban infrastructure, the scheme “UNNATI” is initiated in the financial year 2017-18 and for this financial year (2021-22). From the FY 2020-21, “MUKTA (Mukhya Mantri Karma Tatpara Abhiyan) has been started as a sub scheme of UNNATI. The scheme aims at providing the lively hood to the urban jobless during COVID-19 pandemic.</p>	<p>In this FY programs like construction of RWHS (Rain Water Harvesting Structures) and Urban infra initiatives has been implemented in 2035 wards of 114 ULBS. Till August 2021, under MUKTA total 13578 numbers of RWHSs have been started and from them 12751 RWHS have been completed. Also urban infra initiatives have been implemented in 2035 wards of 114 ULBS for creation of basic infrastructure and civic amenities.</p>	NA	Not Applicable (NA)	0	increases level of ground water & Improved and beautiful urban infrastructure	NA	Not Applicable (NA)	0	
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State Sector Schemes

								Till August 2021, under MUKTA total 13578 numbers of RWHSs have been started and from them 12751 RWHS have been completed. Also urban infra initiatives have been implemented in 2035 wards of 114 ULBS for creation of basic infrastructure and civic amenities.	NA	Not Applicable (NA)	0	
29	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Infrastructure For Civic Amenities - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2217-05-800 2132 - Other Urban Devp. Schemes under State Plan 78756 - Animal Welfare Programme	20000	For the welfare of street animals	Food distribution to street animals during the COVID-19 pandemic time.	NA	Not Applicable (NA)	0	to save the life of street animals	NA	Not Applicable (NA)	0	
30	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Infrastructure For Civic Amenities - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	13-2217-05-800 3286 - Odisha Real Estate Regulatory Authority (ORERA) 78676 - Salary, Establishment and Infrastructure cost	1	To meet salary, establishment and infrastructure cost of ORERA	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	
31	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Infrastructure For Civic Amenities - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2217-05-800 3298 - District Urban Development Agency(DUDA) 20002 - Other Charges	1	To meet different non-salary expenditures of the DUDA establishment like rental charge of office building, energy charges, hiring charge of vehicle, POL charges, salary requirement of outsourcing staff & other contingencies. Etc.	Not Applicable	NA	Not Applicable (NA)	0	Smooth functioning of Office	NA	Not Applicable (NA)	0	
32	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Storm Water Drainage & Dev. of Water Bodies - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	13-2217-05-789 3218 - Storm Water Drainage and Development of Water Bodies 41045 - Grant to Urban Local Bodies 13-2217-05-796 3218 - Storm Water Drainage and Development of Water Bodies 41045 - Grant to Urban Local Bodies 13-2217-05-800 3218 - Storm Water Drainage and Development of Water Bodies 41045 - Grant to Urban Local Bodies	300000	This is meant for sorting out the water logging situations faced by ULBs during rainy season and the development of dyeing and dilapidated water bodies in ULBs.	Construction of storm water Drainage and development of water bodies in ULBs on basis of priorities requirement.	NA	Not Applicable (NA)	0	Better civic life	NA	Not Applicable (NA)	0	
33	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Storm Water Drainage & Dev. of Water Bodies - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2217-05-800 2132 - Other Urban Devp. Schemes under State Plan 41623 - Grant to OWS&SB for Storm Water Drainage System at Puri	1	Storm water drainage at Puri	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	
34	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Urban Road Transport - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	<p>13-2217-05-789 3219 - Urban Road Transport 41045 - Grant to Urban Local Bodies</p> <p>13-2217-05-796 3219 - Urban Road Transport 41045 - Grant to Urban Local Bodies</p> <p>13-2217-05-800 3219 - Urban Road Transport 41045 - Grant to Urban Local Bodies</p>	1000000	<p>1. 30 Buses under Package-3 will start operations after covid-19 lockdown</p> <p>2. 50 buses of Electric vehicle will start operations in this financial year</p> <p>3. 25nos. of midi buses will start operations shortly after covid -19 lock down.</p> <p>4. Grounding of pilot phase of E-Rickshaw Scheme.</p> <p>5. Construction of Bus Depot at Puri</p> <p>6. Construction of Bus Depot at Cuttack</p> <p>Construction of OD terminal at Khurda & Konark</p> <p>7. Construction of 500nos. of BQS Poles</p> <p>8. Construction of 50nos BQS Electrification of BQS</p>	For smooth and seamless bus operation in the entire capital region	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	NA
35	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Odisha Integrated sanitation improvement Project - EAP							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	<p>13-4215-02-106 2138 - EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC 37107 - Major Works</p> <p>13-4215-02-106 2138 - EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC 78319 - Direct Payment made by the Donor Agency to Contractors / Consultants etc.</p> <p>13-4215-02-789 2138 - EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC 37107 - Major Works</p> <p>13-4215-02-796 2138 - EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC 37107 - Major Works</p>	3880000	<p>1. To lay 253-86 Kms of sewerage network (191 Kms completed).</p> <p>2. To lay 362.65 Kms of sewerage network (325 Kms Completed).</p> <p>3. To Construction 2 STPs (36 MLD and 16 MLD) & 36 pumping stations in Cuttack City and 1 STP (48 MLD) & 20 Pumping stations in Bhubaneswar SD-VI (82% Completed) .</p> <p>4. To Construction 17947 Mtrs of Drain and 5 nos of drainage Pump stations, sluice gates in 7 location (14158 Mtr of drain, all 5 nos of Pump stations and sluice gate at all 7 locations have already completed)</p> <p>5. To construction 3067 Mtrs of box drain with road.</p>	<p>1. 21.39 Kms of sewer line laid.</p> <p>2. 18.263 Kms of sewer line laid.</p> <p>3.61 % of work executed.</p> <p>4.14 % of construction on work including 1114 Mtr of drain construction completed.</p> <p>5. Tendering process continued.</p>	NA	Kilo meter s(km)	66.9	<p>1. Yet to be commissioned.</p> <p>2.6989 nos of houses are connected with the sewerage system.</p> <p>3. 13-15 MLD of sewerage is getting treated at the STP SD-I at CDA, Cuttack.</p> <p>4. Pumping station at Police Colony, Bidhyadharpur and Gulguli are ready to use and providig necessary services.</p>	NA	Num bers(No.)	1600 0	Construction Progress hampered due to COVID-19 Pandemic.
36	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Odisha Urban Infrastructure Dev. of Fund assisted by KFW,Germany - EAP							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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<p>13-4217-60-789 2719 - EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) 37107 - Major Works</p> <p>13-4217-60-796 2719 - EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) 37107 - Major Works</p> <p>13-4217-60-800 2719 - EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) 37107 - Major Works</p>	3	<p>To create a nodal institutional framework at the state level is to facilitate external financing for ULB level capital projects in a sustainable manner, without a state government guarantee. Creation of a nodal institutional framework as part of an over-arching Urban Development Program would enable this through a) catalysing development of well-structured bankable projects, b) building capacity in project appraisals and resource mobilization and c) facilitating / incentivizing State and ULB level reforms that can be precursors for further investment flows.</p>	<p>1 Modern Abattoir, 2 Fish Market Project, 15 Water Bodies Reclamation Project, 2 Wet Market Projects, 5 Street Lighting Projects, 2 Solid Waste Management Projects, 3 Housing Projects, 1 Toilet on Wheel, 1 Development of Inter-State Bus at Baramunda Terminal and Green Filed Street Lighting Projects in 113 ULBs of the State have been proposed for funding under OUIDF for this Financial Year.</p>	Infrastructure Development Projects	Numbers(No.)	100	<p>1. Setting up Infrastructure Projects in the State of Odisha which improve living standards of the Urban Population in the form of Loans, Grants and Equity as per the guidelines issued by the TRUST. The ultimate goal of the Trust is to become financially self-sustainable and facilitate debt financing of urban infrastructure Projects in Odisha.</p> <p>2. To plan and financial monitoring of all types of project to development of Urban Areas in Odisha & building capacity in project appraisals and resource mobilization in ULBs.</p> <p>3. Facilitate private sector participation in infrastructure through joint venture and PPP.</p>	<p>1 Modern Abattoir, 2 Fish Market Project, 15 Water Bodies Reclamation Project, 2 Wet Market Projects, 5 Street Lighting Projects, 2 Solid Waste Management Projects, 3 Housing Projects, 1 Toilet on Wheel, 1 Development of Inter-State Bus at Baramunda Terminal and Green Filed Street Lighting Projects in 113 ULBs of the State have been proposed for funding under OUIDF for this Financial Year.</p>	Numbers(No.)	100	
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State Sector Schemes

								4. Reduce the cost of borrowing to local bodies with appropriate credit enhancement mechanism and through restructuring of existing costly debts by tax free pooled finance development bonds.				
37	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Innovative Municipal Financing Facility (ADB Assisted) - Pipeline Project - EAP							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-4215-01-101 3390 - Municipal financing facility ADB assisted - EAP 20002 - Other Charges 13-4215-01-789 3390 - Municipal financing facility ADB assisted - EAP 20002 - Other Charges 13-4215-01-796 3390 - Municipal financing facility ADB assisted - EAP 20002 - Other Charges	3	Scheme closed by No.24384(E)/F dt 18.07.2019	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	Closed by order of FD
38	SOCIAL SERVICES - Water Supply & Sanitation - IEC Activities - OTHERS							Scheme Type :- State Sector Schemes				

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	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-4215-01-101 0708 - Information, Education and Communication 20002 - Other Charges	10000	To take up IEC activities for creation of awareness to achieve universal coverage of water supply	The provision made towards payment of IEC during 2021-22 will be allocated to the Divisions as and when required basing on their requirement. (51 Nos)	NA	Not Applicable (NA)	0	Informative, educative and will spread awareness in common people	NA	Not Applicable (NA)	0	
39	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - eMobility Program - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	13-2217-05-800 3219 - Urban Road Transport 30002 - E-Mobility Programme	1	To promote eco friendly mode of transport through e-vehicle by adopting and manufacturing of Electric Vehicle in India (FAME) phase - II	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	Token provision kept for allocation of funds in future to provide transportation through e vehicles by Capital Region Urban Transport (CRUT). CRUT is planning to operate 50 numbers of electric buses sanctioned under FAME India Scheme Phase II of GoI. Operator for development of buses in the city has been completed.
40	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Jaga Mission (Revolving Fund) - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

13-2217-05-789 3359 - Jaga Mission 20002 - Other Charges	13-2217-05-796 3359 - Jaga Mission 20002 - Other Charges	13-2217-05-800 3359 - Jaga Mission 20002 - Other Charges	3	The objective of the Mission is to transform the existing slums into liveable habitats. The Mission has adopted three pronged strategy (i) restrain on eviction and demolition, (ii) upgradation of slums through physical improvement (land and tenure security, road, energy efficient street lighting, infrastructure for drain and solid waste management and (iii) provision of housing. Jaga 1.0 is focussed on Land Tenure.	NA	NA	Not Applicable (NA)	0	Land Rights to eligible slum beneficiaries is critical in assuring the slum dwellers on security and stability of life. It helps in clearing away the perennial fear of eviction and offers for a scope of providing a conducive atmosphere.	1. In-situ Land Rights 2. Classification Change of Land Type (for various categories of Land) for processing of LRC. 3. Conversion of Land Entitlement Certificates (Residual households)	Not Applicable (NA)	0	As slums exist on un-tenable land, environmentally hazardous and other type of land with less likeliness of conversion, hence, the beneficiaries may have to be relocated to new habitat. This may take more time taking the process compliances and community consent into consideration.
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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

State Sector Schemes

				Land Rights to be approved after classification change. - 3 ULBs of Bolangir, - 3 ULBs of Kalahandi, -5 ULBs of Keonjhar, -3 ULBs of Jharsuguda, -2 ULBs of Subarnapur, -3 ULBs of Kandhamal, -1 ULB of Koraput, -2 ULBs of Dhenkanal, -2 ULBs of Malkangiri, -2 ULBs of Kendrapara, -1 ULB of Bargarh, -2 ULBs of Balasore, -5 ULBs of Ganjam, - 4 ULBs of Puri Land Rights to be approved after analysis of Land Entitlement Certificates (for residual households).	1. In-situ Land Rights 2. Classification Change of Land Type (for various categories of Land) for processing of LRC. 3. Conversion of Land Entitlement Certificates (Residual households)	Not Applicable (NA)	0					
41	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - New City Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

13-4217-60-789 3437 - New City Development 37107 - Major Works	13-4217-60-796 3437 - New City Development 37107 - Major Works	13-4217-60-800 3437 - New City Development 37107 - Major Works	1000000	With a vision towards development of the city as new Cuttack, various projects like (i) Naranpur Affordable Housing Project (ii) Taladanda Canal Road Development (iii) Mahanadi Waterfront Development Project are ongoing. Some proposed projects are (i) Netaji Bus Terminal at Khannagar (New SCB Medical College (iii) Affordable Housing Projects at Tulasipur	An amount of Rs. 244.88 lakh has been sanctioned till date for developing new Bus Terminal at Cuttack City	NA	Not Applicable (NA)	0	Development of Cuttack City	Creation of Capital asset	Not Applicable (NA)	0	
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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Central Sector Schemes

SN.	Scheme Name											
42	SOCIAL SERVICES - Social Security & Social Welfare - Others - Relief facilities to the Srilankan Refugees accommodation at Malakanagiri - CP							Scheme Type :- Central Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2235-01-202 3386 - Relief facilities to the Sri Lankan Refugees accommodation 20002 - Other Charges	80	Arrangement of Relief facilities for Srilankan Tamil Refugees accommodated in the camp at Malkangiri	Disbursement of ration, utensil, cash dole etc.	Actual beneficiaries	Numbers(No.)	65.85	To meet the socio-economic need of the refugees	Actual beneficiaries	Numbers(No.)	65.85	
43	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Cities Investment to Innovate, Integrate and Sustain (CITIIS) - CP							Scheme Type :- Central Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2217-05-800 3409 - Cities Investment to Innovate , Integrate and Sustain (CITIIS) 41048 - Grants	1	For innovation integration and Sustenance.	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	Token Provision kept to the Head Active

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Centrally Sponsored Schemes

SN.	Scheme Name											
44	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - National Urban livelihood Mission (NULM) - CSS							Scheme Type :- Centrally Sponsored Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor

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Centrally Sponsored Schemes

<p>13-2217-05-191 2916 - National Urban Livelihood Mission 41048 - Grants</p> <p>13-2217-05-192 2916 - National Urban Livelihood Mission 41048 - Grants</p> <p>13-2217-05-193 2916 - National Urban Livelihood Mission 41048 - Grants</p> <p>13-2217-05-789 2916 - National Urban Livelihood Mission 41518 - Grants to Municipal Corpn.</p> <p>13-2217-05-789 2916 - National Urban Livelihood Mission 41519 - Grants to Municipality</p> <p>13-2217-05-789 2916 - National Urban Livelihood Mission 41520 - Grants to NACs</p> <p>13-2217-05-796 2916 - National Urban Livelihood Mission 41518 - Grants to Municipal Corpn.</p> <p>13-2217-05-796 2916 - National Urban Livelihood Mission 41519 - Grants to Municipality</p> <p>13-2217-05-796 2916 - National Urban Livelihood Mission 41520 - Grants to NACs</p>	408248	<p>To organise & empower Urban Poor Women into Self Help Community based Institutions. To build up the knowledge and skill base of beneficiaries to take up and manage IGPs effectively</p> <p>Financial assistance to individuals/groups of urban poor for setting up gainful self-employment ventures/ micro-enterprises, Focus on providing permanent shelter equipped with essential services to the urban homeless in a phased manner</p> <p>Focus on the concerns of urban street vendors by facilitating access to suitable spaces for vending, institutional credit, improved skills and social security linkages.</p>	<p>SHGs assisted with Revolving Fund</p> <p>ALF to be formed</p> <p>ALF to be Regd</p> <p>ALFs to be provided with RF</p> <p>CLCs to be set up in Smart Cities</p> <p>CLCs to be supported with 2nd Tranche</p> <p>No of New CLCs to be set up and provided 1st tranche</p> <p>No. of CLFs to be formed</p> <p>No. of CRPs to be identified and trained</p> <p>Book Keepers to be identified and trained</p> <p>No. of ALFs to be trained</p> <p>No. of CLFs to be trained</p>	<p>Identification and approval of site by ULB</p> <p>Identifying interested SVs for SHG formation</p> <p>Identifying and Organising Street Vendors for Trg on Financial Literacy</p> <p>Street Vendors to be counselled to apply for SEP loan</p>	Numbers(No.)	100	<p>Opportunity to accommodate and provide SVs in the Vending Zones Coverage & Strengthening of Street Vendors in a community building mode</p> <p>Increased knowledge and skill base of Street Vendors on how to access resources</p> <p>Street Vendors economically empowered to take up various activities</p> <p>Enhanced economic base of a group of Street Vendors</p> <p>A town level platform of Community Institution created</p> <p>CLC based as a Community Platform across ULBs strengthened</p>	<p>Self Help groups engaged in discussion on taking up Income Generation Activities</p> <p>Regular Meeting of Local Community to discuss issues of the area.</p> <p>Discussion and adoption of resolution to apply for RF</p> <p>ALF capable of helping member SHGs for various activities</p> <p>SHGs/ALFs are tagged to CLC</p> <p>Scaling up activities at CLC level</p> <p>Self Help Groups/ALFs of entire City will come together</p>	Percentage (%)	60	
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Centrally Sponsored Schemes

45	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Swachha Bharat Abhiyan - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2215-02-105 3221 - Swachha Bharat Mission (SBM) - Urban 41417 - Grant-in-Aid 13-2215-02-789 3221 - Swachha Bharat Mission (SBM) - Urban 41417 - Grant-in-Aid 13-2215-02-796 3221 - Swachha Bharat Mission (SBM) - Urban 41417 - Grant-in-Aid	2150000	1. Open Defecation Free 2. Eradication of Manual Scavenging 3. Collection and Scientific disposal of waste 4. Creating Public awareness on healthy sanitation practices	1) 86 ULBs certified as ODF, 20 ULBs as ODF+, 8 ULB as ODF++ 2) 161 nos. of IHHLs constructed 3) 41 number of seats of Community Toilet Constructed, 4)89 seats of Urinals constructed 5) 18 MCCs constructed and 12 Operationalized 6) 10 MRFs constructed and 12 operationalised	Toilets constructed ULBs achieved ODF+, ODF++ Garbage Free Star rating	Not Applicable (NA)	0	a)ULBs achieve Open Defecation Free status b) Each Urban habitat having access to toilet c) No insanitary latrine exists resulting elimination of Manual Scavenging d) Scientific disposal of solid waste providing urban people a clean and healthy livable environment and a Garbage Free City	Open Defecation, Garbage Free status of ULBs, Manual Scavenger Free state	Percentage (%)	100	
46	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - AMRUT - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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Centrally Sponsored Schemes

	<p>13-2217-05-051 2613 - AMRUT 78654 - Rejuvenation Mission-500 Cities</p> <p>13-2217-05-789 2613 - AMRUT 78654 - Rejuvenation Mission-500 Cities</p> <p>13-2217-05-796 2613 - AMRUT 78654 - Rejuvenation Mission-500 Cities</p>	33800	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Programme is a Centrally Sponsored Scheme launched by the Ministry of Urban Development (MoUD), Govt. of India on 25.06.2015.	Water Supply, Park, Septage & Sewerage Projects in BMC, CMC, BeMC, SMC, RMC and Puri, Balasore, Baripada & Bhadrak Municipalities.	Water Supply, Park & Septage Projects	Numbers (No.)	53	11 numbers of projects are completed amounting to 19.61 Crore. 2 numbers of projects are under implementation amounting to Rs.110.00crore. 13 number of total projects are taken up and 13 number of projects as per SAAP. 233699 number of sewer connections through AMRUT.	NA	Not Applicable (NA)	0	11 numbers of projects are completed amounting to 19.61 Crore. 2 numbers of projects are under implementation amounting to Rs.110.00crore. 13 number of total projects are taken up and 13 number of projects as per SAAP. 233699 number of sewer connections through AMRUT.
47	SOCIAL SERVICES - Urban Development - Other Urban Development Schemes - Smart City - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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Centrally Sponsored Schemes

	<p>13-2217-05-051 3062 - Smart Cities 78655 - Mission for Development of 100 Smart Cities</p> <p>13-2217-05-789 3062 - Smart Cities 78655 - Mission for Development of 100 Smart Cities</p> <p>13-2217-05-796 3062 - Smart Cities 78655 - Mission for Development of 100 Smart Cities</p> <p>13-4217-60-190 3062 - Smart Cities 78655 - Mission for Development of 100 Smart Cities</p>	2000003	To drive economic growth and improve the quality of life of people by enabling local development and harnessing technology as a means to create smart outcomes for citizens in Bhubaneswar and Rourkela.	Construction of citizen friendly parks, bus shelters, smart road, construction of roads, smart vending zone, construction of civil township.	Some projects are completed, some are under construction, some projects are likely to be awarded by July21, Aug 21, September 21, June 22. LOA issued work to be started	Not Applicable (NA)	0	Aims to construction of citizen friendly parks, bus shelters, smart road, construction of roads, smart vending zone, construction of civil township.	NA	Not Applicable (NA)	0	Some projects are completed, some are under construction, some projects are likely to be awarded by July21, Aug 21, September 21, June 22. LOA issued work to be started. Aims to construction of citizen friendly parks, bus shelters, smart road, construction of roads, smart vending zone, construction of civil township.
48	SOCIAL SERVICES - Housing - Prime Minister Awas Yojana - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Centrally Sponsored Schemes

	<p>13-2217-05-051 3274 - Pradhan Mantri Awaas Yojana (Urban) 41048 - Grants</p> <p>13-2217-05-789 3274 - Pradhan Mantri Awaas Yojana (Urban) 41048 - Grants</p> <p>13-2217-05-796 3274 - Pradhan Mantri Awaas Yojana (Urban) 41048 - Grants</p>	3002057	Construction of houses for EWS/LIG category people	Pucca House to each eligible beneficiaries with having basic amenities like toilet, drinking water etc disbursement of funds(Central Share and Matching Share) for construction of a pucca houses under the scheme	A house completed in all respect and financial assistance to eligible beneficiaries for construction of a pucca house by his/her name	Numbers(No.)	35000	<p>1) 13760 nos. of houses are grounded and 19,781 no. of houses are completed under PMAY(U) during the FY 2020-21.</p> <p>2.)As on 31.03.2021, 64,005 No. of houses have been completed and 23,954 Number of houses are in different stages of construction. An amount of Rs. 327.72 Crore was released to beneficiaries directly through DBT-OPS app. under BLC vertical of PMAY(U) during the FY 2020-21</p>	Improvement of livelihood of urban poor	Percentage (%)	96	<p>1.Majority of the houses under PMAY(U)has been sanctioned under BLC vertical where the beneficiary spends about Rs.1.00 lakh from his own sources, which often leads to delay in commencement & execution.</p> <p>2.The Central Assistance is very often not received in time ,which also attributes to delay in execution and for which also the matching State Share could not be drawn from budget.</p> <p>3. Outbreak of pandemic Covid -19 has hampered the progress a lot.</p>
49	SOCIAL SERVICES - Water Supply & Sanitation - Urban Sewerage & Sanitation - Jal Jivan Mission - Urban - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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Centrally Sponsored Schemes

	13-2215-01-101 3438 - Jal Jeevan Mission 41048 - Grants 13-2215-01-789 3438 - Jal Jeevan Mission 41048 - Grants 13-2215-01-796 3438 - Jal Jeevan Mission 41048 - Grants	3000032	Yet to be Launched by Government of INDIA.	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	Yet to be launched by Government of INDIA.
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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

SN.	Scheme Name											
50	Minor Works Grant at the disposal of Head of Department							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2059-01-051 0919 - Minor Works Grant at the disposal of Head of Department 37137 - Works	2340	Repair and Maint. Of P.H. Infrastructure of Govt. Non-residential buildings	Preventing further deterioration of P.H. Infrastructure in Govt. Non residential buildings	Inclusion of prioritised Non-res. Buildings proposals requiring maintenance .	Not Applicable (NA)	0	Providing better hygienic condition	Successful execution of repair and maint. Of Non res. Buildings.	Not Applicable (NA)	0	
51	Maint.& Repair of Non-Res .Buildings							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2059-01-053 1557 - Water Supply and Sanitary Installations 21114 - Maintenance & repair of non-residential buildings	226855	Repair and Maint. Of P.H. Infrastructure of Govt. Non-residential buildings	Preventing further deterioration of P.H. Infrastructure in Govt. Non residential buildings	Inclusion of prioritised Non-res. Buildings proposals requiring maintenance .	Not Applicable (NA)	0	Providing better hygienic condition	Successful execution of repair and maint. Of Non res. Buildings.	Not Applicable (NA)	0	
52	Maint.& Repair of Police Buildings (Non-Res.)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	13-2059-01-053 1557 - Water Supply and Sanitary Installations 21138 - Maintenance & repair of Police Buildings	17640	Repair and Maint. Of P.H. Infrastructure of Govt. Non-residential police buildings for better hygienic condition	Preventing further deterioration of P.H. Infrastructure in Police Buildings (. Non residential)	Inclusion of prioritised Non-res. Buildings proposals requiring maintenance .	Percentage (%)	100	Providing better hygienic condition	Successful execution of repair and maint. Of Non res. Buildings.	Not Applicable (NA)	0	
53	Maint.& repair of Important/Prestigious/Critical buildings							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2059-01-053 1557 - Water Supply and Sanitary Installations 21115 - Maintenance & repair of important / prestigious and critical buildings and structures etc.	150000	Repair and Maint. Of P.H. Infrastructure of Govt. Non-residential buildings for better hygienic condition	Preventing further deterioration of P.H. Infrastructure in Govt. Non residential buildings	Inclusion of prioritised Non-res. Buildings proposals requiring maintenance .	Percentage (%)	100	Providing better hygienic condition	Successful execution of repair and maint. Of Non res. Buildings.	Not Applicable (NA)	0	
54	Repair & Carriage ,Spares & Service							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2215-01-052 1142 - Public Health Organisation 32008 - Repair and Carriages	32685	Repair and fuel charges of vehicle used in the P.H. Organisation	For smooth running of Govt. vehicle	NA	Not Applicable (NA)	0	For better output	NA	Not Applicable (NA)	0	
55	Payment of Janaseva Kendras for collection of water tax							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

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Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 12012 - Payment of Janaseva Kendras for collection of Water Tax	1	Charges of janaseva kendra for collection of water tax	For smooth functioning of office work	NA	Not Applicable (NA)	0	providing better service to public	NA	Not Applicable (NA)	0	
56	Maint. Of Critical water supply projects							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 21023 - Maintenance of Critical Water Supply Project	200249	Maint.and repair Of Critical water supply projects	for smooth functioning of water supply system	Inclusion of prioritised critical work proposals requiring maintenance .	Not Applicable (NA)	0	for Undisrupted W/S to consumers	Successful execution of repair and maint. Of Critical water supply projects	Not Applicable (NA)	0	
57	Periodical Maint. Of water supply projects							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 21146 - Periodical Maintenance of Water Supply Projects	270895	Periodical Maint. Of water supply projects	for smooth functioning of water supply system	Inclusion of prioritised periodical work proposals requiring maintenance .	Not Applicable (NA)	0	for Undisrupted W/S to consumers	Successful execution of periodical maint. Of water supply projects	Not Applicable (NA)	0	
58	Special repair of water supply projects							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 21147 - Special Repairs of Water Supply Projects	170000	Water supply system to be improved for Undisrupted W/S to consumers	for smooth functioning of water supply system	Inclusion of prioritised Special repair work proposals requiring maintenance .	Not Applicable (NA)	0	To provide potable & safe drinking water	Successful execution of special repair of water supply projects	Not Applicable (NA)	0	
59	Materials and Supplies							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 33002 - Materials and Supplies	567480	purchase of differnt types of Materials for repair and Maintenance of water supply projects	for smooth functioning of water supply system	NA	Not Applicable (NA)	0	To provide potable & safe drinking water	NA	Not Applicable (NA)	0	
60	Urban Tubewells							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 37135 - Urban Tubewells	20000	Maint.and repair Of Urban tubewells for Undisrupted W/S to consumers	for Undisrupted W/S to consumers	NA	Not Applicable (NA)	0	To provide potable & safe drinking water	NA	Not Applicable (NA)	0	
61	Supply of drinking water in the urban areas other than drought declared ULBs							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

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Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 37267 - Supply of Drinking Water in the urban areas other than drought declared ULBs.	160000	Supply of Undisrupted W/S to public through water tanker	for Undisrupted W/S to consumers	NA	Not Applicable (NA)	0	To provide potable & safe drinking water in the heat wave situation.	NA	Not Applicable (NA)	0	
62	Water Cess							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 78121 - Water Cess	1	payment of water cess charges to pollution control board	for smooth running of water supply system	NA	Not Applicable (NA)	0	To provide potable & safe drinking water	NA	Not Applicable (NA)	0	
63	Water Tax							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2215-01-101 0851 - Maintenance and Repair 78122 - Water Tax	251207	Payment to water resource deptt. For drawl of water from different river sources	for drawl of water from both surface & underground source for public water supply system .	NA	Not Applicable (NA)	0	To provide potable & safe drinking water	NA	Not Applicable (NA)	0	
64	Postal expenses for distribution and collection of water and sewerage bill							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

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Establishment, Operations and Maintenance Expenditure

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2215-01-101 0851 - Maintenance and Repair 78649 - Postal expenses for distribution and collection of water and sewerage bill	10000	Payment to postal Deptt. For collection of water and sewerage bills	for distributing water tax bills to urban consumers.	NA	Not Applicable (NA)	0	To provide potable & safe drinking water	NA	Not Applicable (NA)	0	
65	Nabakalebar							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2215-01-101 2776 - Nabakalebar, 2015 21033 - Maintenance Works	1	provision for Nabakalebar	For Nabakalebar of Lord Jagananath	NA	Not Applicable (NA)	0	For smooth function of Nabakalebar	NA	Not Applicable (NA)	0	
66	Payment of Decretal dues							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2215-01-800 1012 - Other Expenses 14001 - Payment of Decretal Dues	100	Payment of decretal dues to the parties as per the direction of honourable court	For execution of court order	NA	Not Applicable (NA)	0	for providing better service in time .	NA	Not Applicable (NA)	0	
67	Maintenance of urban sewerage system							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

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Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2215-02-107 0851 - Maintenance and Repair 21031 - Maintenance of Urban Sewerage System	167537	Repair and maint. Of sewerage system	Preventing further deterioration of Sewerage system	Inclusion of prioritised sewerage proposals requiring maintenance	Not Applicable (NA)	0	providing better sanitation facilities.	successful execution of repair & maint. Of sewerage line	Not Applicable (NA)	0	
68	Minor work grant							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2216-05-053 0920 - Minor Works Grant at the disposal of Head of Department 37137 - Works	4168	Repair and Maint. Of P.H. instalation of Govt. residential buildings for better hygienic condition	Preventing further deterioration of P.H. instalation in Govt. residential buildings	Inclusion of prioritised residential work proposal of different deptt. requiring maintenance	Not Applicable (NA)	0	Provide better living condition of Govt. Residential quarters	Successful execution of repair and maint. Of res. Buildings.	Not Applicable (NA)	0	
69	Maint.& repair of official residence of Governor							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor

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	13-2216-05-053 0940 - Maintenance and Repair of the Official Residence of Governor 21039 - Maintenance of Public Health Installation	18242	Repair and Maint. Of P.H. instalation of Governors residence for better hygienic condition	Provide better living condition of Govt. Residential quarters	Inclusion of prioritised residential work proposal of Governors residence. Which requires maintenance .	Not Applicable (NA)	0	Provide better living condition of Govt. Residential quarters	Successful execution of repair and maint. Of res. Buildings of Governor .	Not Applicable (NA)	0	
70	Maint.& repair of buildings occupied by the secretariat staff of Governor							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2216-05-053 1629 - Maintenance & repair of Buildings occupied by the Secretariat staff of Governor 21039 - Maintenance of Public Health Installation	9861	Repair and Maint. Of P.H. Instalation of buildings occupied by the secretariat staff of Governor	Repair and Maint. Of P.H. Instalation of buildings occupied by the secretariat staff of Governor for better hygenic condition	NA	Not Applicable (NA)	0	Repair and Maint. Of P.H. Infrastructure of buildings occupied by the secretariat staff of Governor for better hygenic condition	Successful execution of repair and maint. Of res. Buildings occupied by the secretariat staff of Governor .	Not Applicable (NA)	0	
71	Maint. of Critical Buildings							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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	13-2216-05-053 0941 - Maintenance and repair of water supply and sanitary Installations 21021 - Maintenance of Critical Buildings	95000	Repair and maint. Of P.H. instalation in Govt. Residential buildings .	Preventing further deterioration of P.H. Instalation in Govt. residential buildings	Inclusion of prioritised work proposal of critical residential buildings requiring maintenance .	Not Applicable (NA)	0	Provide better living condition of Govt. Residential quarters	Successful execution of repair and maint. Of res. Buildings.	Not Applicable (NA)	0	
72	Maint. & repair of residential Buildings							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2216-05-053 0941 - Maintenance and repair of water supply and sanitary Installations 21116 - Maintenance & repair of Residential buildings	297070	Provide better W/S & S/I system in different Govt. quarters occupied by government employees	Preventing further deterioration of P.H. Instalation in Govt. residential buildings	Inclusion of prioritised work proposal of residential buildings requiring maintenance .	Not Applicable (NA)	0	Provide better living condition of Govt. Residential quarters	Successful execution of repair and maint. Of res. Buildings.	Not Applicable (NA)	0	
73	Maint. & repair of GRB at New Capital							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2216-05-053 0941 - Maintenance and repair of water supply and sanitary Installations 21117 - Maintenance of GRB at New Capital	43000	Repair and maint. Of P.H. instalation in Govt. Residential buildings located at New Capital	Provide better living condition in Govt. Residential quarters located at New capital	Inclusion of prioritised work proposal of residential buildings located at New capital	Not Applicable (NA)	0	Provide better living condition in Govt. Residential quarters located at New capital	Successful execution of repair and maint. Of res. Buildings located at new capital .	Not Applicable (NA)	0	
74	Maint. & repair of police buildings(Res)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

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Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2216-05-053 0941 - Maintenance and repair of water supply and sanitary Installations 21138 - Maintenance & repair of Police Buildings	14400	Repair and maint. Of P.H. Installation in Govt. Residential builings .	Preventing further deterioration of P.H. instalation in Govt. residential buildings	Inclusion of prioritised work proposal of police Buildings(R esidential) requiring maintenance .	Not Applicable (NA)	0	Provide better living condition of staffs of Police buiilding	Successful execution of repair and maint. Of police Buildings(R esidential)	Not Applicable (NA)	0	
75	Periodical main. Of Residential buildings							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2216-05-053 0941 - Maintenance and repair of water supply and sanitary Installations 21148 - Periodical Maintenance of Residential Buildings	80500	Repair and maint. Of P.H. instalation in Govt. Residential builings .	Preventing further deterioration of P.H. instalation in Govt. residential buildings	Inclusion of prioritised work proposal of periodical maint. Of residential buildings	Not Applicable (NA)	0	Provide better living condition of Govt. Residential quarters	Successful execution of periodical maint. Of res. Buildings.	Not Applicable (NA)	0	
76	3054-Roads and Brdiges-AE-EOM-80-General-191-Assistance to Municipal Corporations-2450-Maintenance of Roads and Bridges-41224-Grants to Municipal Corporations-918-GIA (Non-Salary)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor

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Establishment, Operations and Maintenance Expenditure

	13-3054-80-191 2450 - Maintenance of Roads and Bridges 41224 - Grants to Municipal Corporations	73379	Maintenance of Roads and Bridges in 5 Municipal Corporations of the State	Prevention of further deterioration of roads and bridges in the ULB areas	Inclusion of prioritized roads/Bridges proposals requiring Maintenance as per budgetary provision	Kilo meter s(km)	100	Roads and Bridges with longer life span for safety of urban population	Successful execution of repair and maintenance works of road and bridges	Kilo meter s(km)	100	Natural Calamity
77	3054-Roads and Bridges-AE-EOM-80-General-192-Assistance to Municipalities/Municipal Councils-2450-Maintenance of Roads and Bridges-41225-Grants to Municipalities/Municipal Councils-918-GIA (Non-Salary)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3054-80-192 2450 - Maintenance of Roads and Bridges 41225 - Grants to Municipalities	137188	Maintenance of Roads and Bridges in 48 Municipalities of the State	Prevention of further deterioration of roads and bridges in the ULB areas	Inclusion of prioritized roads/Bridges proposals requiring Maintenance as per budgetary provision	Kilo meter s(km)	100	Roads and Bridges with longer life span for safety of urban population	Successful execution of repair and maintenance works of road and bridges	Kilo meter s(km)	100	Natural Calamity
78	3054-Roads and Bridges-AE-EOM-80-General-193-Assistance to Notified Area Councils-2450-Maintenance of Roads and Bridges-41226-Grants to Notified Area Councils-918-GIA (Non- Salary)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3054-80-193 2450 - Maintenance of Roads and Bridges 41226 - Grants to NACs	108475	Maintenance of Roads and Bridges in 61 NACs of the State	Prevention of further deterioration of roads and bridges in the ULB areas	Inclusion of prioritized roads/Bridges proposals requiring Maintenance as per budgetary provision	Kilo meter s(km)	100	Roads and Bridges with longer life span for safety of urban population	Successful execution of repair and maintenance works of road and bridges	Kilo meter s(km)	100	Natural Calamity
79	2059-Public works-01-Office Buildings-053-Maintenance and Repairs-2448-Maintenance of Non-Residential Buildings-41045-Grant to Urban Local Bodies-918- Grant-in-aid -General (Non-Salary)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

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Establishment, Operations and Maintenance Expenditure

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-2059-01-053 2448 - Maintenance of Non-Residential Buildings 41045 - Grant to Urban Local Bodies	30000	Maintenanance of Non-Residential Buildings of the ULBs	Prevention of further deterioration of Non-Residential Buildings	Inclusion of prioritised building proposals requiring maintenance as per Budgetary provision	Numbers(No.)	100	Non-Residential Buildings with longer life span for safety of users	Successful execution of repair and maintenance work of Non-Residential Buildings	Numbers(No.)	100	Natural Calamity

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Union Finance Commission Transfers to Local Bodies

SN.	Scheme Name											
80	13-2217-Urban Development-Transfers from State-Union Finance Commission Transfers to Local Bodies-05-Other UD Schemes-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC, Urban Development Authorities, Town Improvement Boards etc-3419- Basic Grants to Urban Local Bodies as recommended by 15th FC-41048-Grants-918-Grant-in-aid-General (Non-Salary) (Voted) in the BE for the year 2021-22							Scheme Type :- Union Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2217-05-191 3419 - Basic Grants to urban local bodies as recommended by 15th Finance Commission 41048 - Grants	1281776	The Basic grant shall be utilized by the ULBs for location specific felt needs, except salary or, other establishment expenditure. The Tied grants, on the other hand shall be used for basic services of (a) Sanitation & maintenance of open defecation free (ODF) status and (b) Supply of drinking water including rain water harvesting & water re cycling at the rate 50:50. And other two grants are meant for development of Urban health & wellness centers and Diagnostic infrastructure to the urban primary health care facilities	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	NA
81	13-2217-Urban Development-Transfers from State-Union Finance Commission Transfers to Local Bodies-05-Other UD Schemes-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC, Urban Development Authorities, Town Improvement Boards etc-3419- Basic Grants to Urban Local Bodies as recommended by 15th FC-41048-Grants-918-Grant-in-aid-General (Non-Salary) (Voted) in the BE for the year 2021-22							Scheme Type :- Union Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor

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Union Finance Commission Transfers to Local Bodies

	13-2217-05-192 3419 - Basic Grants to urban local bodies as recommended by 15th Finance Commission 41048 - Grants	1414945	he Basic grant shall be utilized by the ULBs for location specific felt needs, except salary or, other establishment expenditure. The Tied grants, on the other hand shall be used for basic services of (a) Sanitation & maintenance of open defecation free (ODF) status and (b) Supply of drinking water including rain water harvesting & water re cycling at the rate 50:50. And other two grants are meant for development of Urban health & wellness centers and Diagnostic infrastructure to the urban primary health care facilities	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	
82	13-2217-Urban Development-Transfers from State-Union Finance Commission Transfers to Local Bodies-05-Other UD Schemes-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC, Urban Development Authorities, Town Improvement Boards etc-3419- Basic Grants to Urban Local Bodies as recommended by 15th FC-41048-Grants-918-Grant-in-aid-General (Non-Salary) (Voted) in the BE for the year 2021-22							Scheme Type :- Union Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2217-05-193 3419 - Basic Grants to urban local bodies as recommended by 15th Finance Commission 41048 - Grants	591279	The Basic grant shall be utilized by the ULBs for location specific felt needs, except salary or, other establishment expenditure. The Tied grants, on the other hand shall be used for basic services of (a) Sanitation & maintenance of open defecation free (ODF) status and (b) Supply of drinking water including rain water harvesting & water re cycling at the rate 50:50. And other two grants are meant for development of Urban health & wellness centers and Diagnostic infrastructure to the urban primary health care facilities	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	

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Union Finance Commission Transfers to Local Bodies

83	13-2217-Urban Development-Transfers from State-Union Finance Commission Transfers to Local Bodies-05-Other UD Schemes-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC, Urban Development Authorities, Town Improvement Boards etc--3420-Tied up Grants to urban local bodies recommended by 15th FC-41048-Grants-918-Grant-in-aid-General (Non-Salary) (Voted) in the BE for the year 2021-22							Scheme Type :- Union Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2217-05-191 3420 - Tied up Grants to urban local bodies recommended by 15th Finance Commission 41048 - Grants	1922665	The Basic grant shall be utilized by the ULBs for location specific felt needs, except salary or, other establishment expenditure. The Tied grants, on the other hand shall be used for basic services of (a) Sanitation & maintenance of open defecation free (ODF) status and (b) Supply of drinking water including rain water harvesting & water re cycling at the rate 50:50. And other two grants are meant for development of Urban health & wellness centers and Diagnostic infrastructure to the urban primary health care facilities	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	
84	13-2217-Urban Development-Transfers from State-Union Finance Commission Transfers to Local Bodies-05-Other UD Schemes-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC, Urban Development Authorities, Town Improvement Boards etc--3420-Tied up Grants to urban local bodies recommended by 15th FC-41048-Grants-918-Grant-in-aid-General (Non-Salary) (Voted) in the BE for the year 2021-22							Scheme Type :- Union Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor

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Union Finance Commission Transfers to Local Bodies

	13-2217-05-192 3420 - Tied up Grants to urban local bodies recommended by 15th Finance Commission 41048 - Grants	2122418	The Basic grant shall be utilized by the ULBs for location specific felt needs, except salary or, other establishment expenditure. The Tied grants, on the other hand shall be used for basic services of (a) Sanitation & maintenance of open defecation free (ODF) status and (b) Supply of drinking water including rain water harvesting & water re cycling at the rate 50:50. And other two grants are meant for development of Urban health & wellness centers and Diagnostic infrastructure to the urban primary health care facilities	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	
85	3-2217-Urban Development-Transfers from State-Union Finance Commission Transfers to Local Bodies-05-Other UD Schemes-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC, Urban Development Authorities, Town Improvement Boards etc--3420-Tied up Grants to urban local bodies recommended by 15th FC-41048-Grants-918-Grant-in-aid-General (Non-Salary) (Voted) in the BE for the year 2021-22							Scheme Type :- Union Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2217-05-193 3420 - Tied up Grants to urban local bodies recommended by 15th Finance Commission 41048 - Grants	886917	The Basic grant shall be utilized by the ULBs for location specific felt needs, except salary or, other establishment expenditure. The Tied grants, on the other hand shall be used for basic services of (a) Sanitation & maintenance of open defecation free (ODF) status and (b) Supply of drinking water including rain water harvesting & water re cycling at the rate 50:50. And other two grants are meant for development of Urban health & wellness centers and Diagnostic infrastructure to the urban primary health care facilities	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	

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Union Finance Commission Transfers to Local Bodies

86	13-2217-Urban Development-Transfers from State-Union Finance Commission Transfers to Local Bodies-05-Other UD Schemes-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC, Urban Development Authorities, Town Improvement Boards etc--3490-Tied up Grants to urban local bodies recommended by 15th FC-41048-Grants-918-Grant-in-aid-General (Non-Salary) (Voted) in the BE for the year 2021-22							Scheme Type :- Union Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2217-05-191 3490 - 15th FC Grants : Grant for Urban Health and Wellness Centres 41048 - Grants	362835	The Basic grant shall be utilized by the ULBs for location specific felt needs, except salary or, other establishment expenditure. The Tied grants, on the other hand shall be used for basic services of (a) Sanitation & maintenance of open defecation free (ODF) status and (b) Supply of drinking water including rain water harvesting & water re cycling at the rate 50:50. And other two grants are meant for development of Urban health & wellness centers and Diagnostic infrastructure to the urban primary health care facilities	Provision of fulfilment of Basic needs of urban People	NA	Not Applicable (NA)	0	Provision of fulfilment of Basic needs of urban People	NA	Not Applicable (NA)	0	Funds under the scheme has not been received in the Department
87	13-2217-Urban Development-Transfers from State-Union Finance Commission Transfers to Local Bodies-05-Other UD Schemes-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC, Urban Development Authorities, Town Improvement Boards etc--3490-Tied up Grants to urban local bodies recommended by 15th FC-41048-Grants-918-Grant-in-aid-General (Non-Salary) (Voted) in the BE for the year 2021-22							Scheme Type :- Union Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor

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Union Finance Commission Transfers to Local Bodies

	13-2217-05-192 3490 - 15th FC Grants : Grant for Urban Health and Wellness Centres 41048 - Grants	383764	The Basic grant shall be utilized by the ULBs for location specific felt needs, except salary or, other establishment expenditure. The Tied grants, on the other hand shall be used for basic services of (a) Sanitation & maintenance of open defecation free (ODF) status and (b) Supply of drinking water including rain water harvesting & water re cycling at the rate 50:50. And other two grants are meant for development of Urban health & wellness centers and Diagnostic infrastructure to the urban primary health care facilities	Provision of fulfilment of Basic needs of urban People	NA	Not Applicable (NA)	0	Provision of fulfilment of Basic needs of urban People	NA	Not Applicable (NA)	0	Funds under the scheme has not been received in the Department.
88	13-2217-Urban Development-Transfers from State-Union Finance Commission Transfers to Local Bodies-05-Other UD Schemes-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC, Urban Development Authorities, Town Improvement Boards etc--3490-Tied up Grants to urban local bodies recommended by 15th FC-41048-Grants-918-Grant-in-aid-General (Non-Salary) (Voted) in the BE for the year 2021-22							Scheme Type :- Union Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-2217-05-193 3490 - 15th FC Grants : Grant for Urban Health and Wellness Centres 41048 - Grants	145301	The Basic grant shall be utilized by the ULBs for location specific felt needs, except salary or, other establishment expenditure. The Tied grants, on the other hand shall be used for basic services of (a) Sanitation & maintenance of open defecation free (ODF) status and (b) Supply of drinking water including rain water harvesting & water re cycling at the rate 50:50. And other two grants are meant for development of Urban health & wellness centers and Diagnostic infrastructure to the urban primary health care facilities	Provision of fulfilment of Basic needs of urban People	NA	Not Applicable (NA)	0	Provision of fulfilment of Basic needs of urban People	NA	Not Applicable (NA)	0	Funds under the scheme has not been received in the Department.

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State Finance Commission Transfers to Local Bodies

SN.	Scheme Name											
89	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC-3417-Grants & Asst. under the award of 5th SFC-22063-Sanitation & Solid waste Management-918-Grant-in-aid-General (Non-Salary) Voted in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 22063 - Sanitation & Solid waste management	210000	to provide facilities and services for sanitation and solid waste management which includes collection, storage and treatment onsite or conveyance/treatment for eventual disposal.	periodic de-sludging of septic tanks in urban areas & waste water treatment.	NA	Not Applicable (NA)	0	periodic de-sludging of septic tanks in urban areas & waste water treatment.	NA	Not Applicable (NA)	0	NA
90	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC-3417-Grants & Asst. under the award of 5th SFC-22063-Sanitation & Solid waste Management-918-Grant-in-aid-General (Non-Salary) Voted in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-3604-00-192 3417 - Grant & Assistance under the award of 5th SFC 22063 - Sanitation & Solid waste management	310000	to provide facilities and services for sanitation and solid waste management which includes collection, storage and treatment onsite or conveyance/treatment for eventual disposal.	periodic de-sludging of septic tanks in urban areas & waste water treatment	NA	Not Applicable (NA)	0	periodic de-sludging of septic tanks in urban areas & waste water treatment.	NA	Not Applicable (NA)	0	NA
91	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191/192/193-Asst. to Local Bodies Corporations/Municipalities/NAC-3417-Grants & Asst. under the award of 5th SFC-22063-Sanitation & Solid waste Management-918-Grant-in-aid-General (Non-Salary) Voted in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor

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State Finance Commission Transfers to Local Bodies

	13-3604-00-193 3417 - Grant & Assistance under the award of 5th SFC 22063 - Sanitation & Solid waste management	113300	to provide facilities and services for sanitation and solid waste management which includes collection, storage and treatment onsite or conveyance/treatment for eventual disposal.	periodic de-sludging of septic tanks in urban areas & waste water treatment.	NA	Not Applicable (NA)	0	periodic de-sludging of septic tanks in urban areas & waste water treatment.	NA	Not Applicable (NA)	0	NA
92	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-41576-Maintenance of Capital Assets-918-Grant-in-aid-General (Non-Salary) Voted in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 41576 - Maintenance of Capital Assets	54228	The annual maintenance of the capital assets created by the ULBs like shopping complex, KalyanMandaps, Crematoriums, and Tanks etc. so as to generate adequate revenue for the ULBs.	Well maintained ULB assets which will attract public attention and in turn earn revenue for the ULB	NA	Not Applicable (NA)	0	Increased Own Source of Revenue of the Ulb	NA	Not Applicable (NA)	0	NA
93	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-41577-Creation of Capital Assets for Revenue Generation-908-Grants for Creation of Capital Assets (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 41577 - Creation of Capital Assets for Revenue Generation	140349	Creation of capital Assets which will generate revenue for the ULBs	Assets which will generate revenue for the ULB	NA	Not Applicable (NA)	0	Increased Own Source of Revenue of the Ulb	NA	Not Applicable (NA)	0	NA
94	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-21175-Maintenance of Primary School Building-918-Grant-in-aid - General (Non-Salary) (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				

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	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 21175 - Maintenance of Primary School Building	8310	Maintenance of primary school buildings present in the ULBs	repair and maintenance work of the buildings of the Government Primary	NA	Not Applicable (NA)	0	school buildings in proper condition which will attract the children as well as parents	NA	Not Applicable (NA)	0	Since the school buildings in ULB area are not handed over to the ULB authorities Funds under the scheme can not be utilised.
95	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-21176-Development of Water Bodies-918-Grant-in-aid - General (Non-Salary) (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 21176 - Development of Water Bodies	62500	To beautify the urban ambience, preserve water resources and increase the ground water table as well as to develop the water bodies into amusement places which in turn generate revenue for the ULBs	An amusement place for the urban people where they can relax	NA	Not Applicable (NA)	0	An amusement place for the urban people where they can relax	NA	Not Applicable (NA)	0	NA
96	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-21177-Electric Crematorium-908-Grants for creation of Capital Assets (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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State Finance Commission Transfers to Local Bodies

	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 21177 - Electric Crematorium	20000	for creation of environment friendly crematoria in ULBs	observation of the last rites of the departed people in a dignified atmosphere	NA	Not Applicable (NA)	0	observation of the last rites of the departed people in a dignified atmosphere	NA	Not Applicable (NA)	0	NA
97	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-22064-Septage Management-918-Grant-in-aid - General (Non-Salary) (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 22064 - Septage Management	30000	for setting up, Operation and Maintenance of SeTPs (Septage Treatment Plants)/FSTP(Faecal Sludge Treatment Plants)	septage treatment facilities which includes the storage, collection, transportation, treatment and safe end use	NA	Not Applicable (NA)	0	septage treatment facilities which includes the storage, collection, transportation, treatment and safe end use	NA	Not Applicable (NA)	0	NA
98	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-193-Asst. to NACs-3417-Grants & Asst. under the award of 5th SFC-37316-New NACs Infrastructures-908-Grants for creation of Capital Assets (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-193 3417 - Grant & Assistance under the award of 5th SFC 37316 - New NACs Infrastructures	35000	for development of infrastructure of seven newly created NACs namely Ranpur, Dharmagarh, Baliguda, Champua, Dhamnagar, Odagaon&Bijepur	Developed infrastructure facilities in 7 newly created ULBs	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	NA
99	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-193-Asst. to NACs-3417-Grants & Asst. under the award of 5th SFC-37317-Development of Civic Amenities at Konark NAC-908-Grants for creation of Capital Assets (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				

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State Finance Commission Transfers to Local Bodies

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-3604-00-193 3417 - Grant & Assistance under the award of 5th SFC 37317 - Development of Civic Amenities at Konark NAC	66600	Development of civic amenities like creation of parking space, entertainment facilities, toilet, drinking water facilities etc. in world heritage site of Konark in Konark NAC.	Provision of civic amenities like parking space, entertainment facilities, toilet, drinking water facilities etc	NA	Not Applicable (NA)	0	Provision of civic amenities like parking space, entertainment facilities, toilet, drinking water facilities etc	NA	Not Applicable (NA)	0	NA
100	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3417-Grants & Asst. under the award of 5th SFC-80012-Devolution (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-3604-00-191 3417 - Grant & Assistance under the award of 5th SFC 80012 - Devolution	1239500	Improve the quality of life in Urban Areas	Concerned municipal council may carry out the works like provision of street light, SWM, Children park, open space creation and maintenance, parking place for vehicle, vending zones, bus stand, Kalyan Mandap etc	NA	Not Applicable (NA)	0	Improved standard of living of the urban people	NA	Not Applicable (NA)	0	NA
101	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-200-Other Misc. Compensation and Assignments-3417-Grants & Asst. under the award of 5th SFC-37318-Provision of Safe Drinking Water-908-Grants for Creation of Capital Assets (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				

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State Finance Commission Transfers to Local Bodies

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-3604-00-200 3417 - Grant & Assistance under the award of 5th SFC 37318 - Provision of Safe Drinking water.	833300	Provision of safe drinking water to all households of the ULBs ensuring the quality at par with national level benchmark fixed.	Provision of safe drinking water to urban households which will diminish the health hazards	NA	Not Applicable (NA)	0	Provision of safe drinking water to urban households which will diminish the health hazards	NA	Not Applicable (NA)	0	NA
102	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-200-Other Misc. Compensation and Assignments-3417-Grants & Asst. under the award of 5th SFC-37299-Development of Water Testing Laboratory-908-Grants for Creation of Capital Assets (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-3604-00-200 3417 - Grant & Assistance under the award of 5th SFC 37299 - Development of Water Testing Laboratory	66600	To ensure quality of drinking water and to establish water testing laboratories at district level in order to ensure supply of safe drinking water.	Provision of safe drinking water to urban households which will diminish the health hazards	NA	Not Applicable (NA)	0	Provision of safe drinking water to urban households which will diminish the health hazards	NA	Not Applicable (NA)	0	NA
103	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-200-Other Misc. Compensation and Assignments-3417-Grants & Asst. under the award of 5th SFC-37319-Storm Water Drainage-908-Grants for Creation of Capital Assets (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year(FY 2021-2022)	Remarks/Risk Factor
	13-3604-00-200 3417 - Grant & Assistance under the award of 5th SFC 37319 - Storm Water Drainage	333300	To prepare drainage master plan for each ULBs of the State to combat the storm water drainage problems of the city	Smooth urban transportation during heavy rainy seasons	NA	Not Applicable (NA)	0	Smooth urban transportation during heavy rainy seasons	NA	Not Applicable (NA)	0	NA

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104	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-200-Other Misc. Compensation and Assignments-3417-Grants & Asst. under the award of 5th SFC-78741-Innovative Practices-918-Grant-in-aid - General (Non-Salary)(Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-200 3417 - Grant & Assistance under the award of 5th SFC 78741 - Innovative Practices.	41600	To provide funds for the inovative initiatives of ULBs	Improved standard of living of the urban people	NA	Not Applicable (NA)	0	Improved standard of living of the urban people	NA	Not Applicable (NA)	0	NA
105	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-200-Other Misc. Compensation and Assignments-3417-Grants & Asst. under the award of 5th SFC-17020-Incentive Grants (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-200 3417 - Grant & Assistance under the award of 5th SFC 17020 - Incentive Grants	100000	to incentivise the Urban Local Bodies to augment their Own Sources of Revenue (OSR)	The ULBs will take steps for enhancement of their OSR collection.	NA	Not Applicable (NA)	0	Enhanced revenue generation	NA	Not Applicable (NA)	0	NA
106	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3418-Compens. & Assig. under 5th SFC-29001-Compens.-927-Assig. out of MV Tax for maintenance/improvement of road infrastructure (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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	13-3604-00-191 3418 - Compensation & Assignment under 5th SFC 29001 - Compensation	289202	maintenance/ improvement of road infrastructure of ULBs	Improved and well maintained roads which will contribute to the economic development, growth and bring important social benefits	NA	Not Applicable (NA)	0	Improved and well maintained roads which will contribute to the economic development, growth and bring important social benefits	NA	Not Applicable (NA)	0	NA
107	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3418-Compens. & Assig. under 5th SFC-29021-Assignment (out of SGST in lieu of Entry Tax)- Salary and Establishment Cost (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-191 3418 - Compensation & Assignment under 5th SFC 29021 - Assignment (out of SGST in lieu of Entry Tax)- Salary and Establishment Cost	2261465	Smooth management of Municipal Establishment	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	NA
108	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3418-Compens. & Assig. under 5th SFC-29022-Assignment (out of SGST in lieu of Entry Tax)- Arrear Salary(Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-191 3418 - Compensation & Assignment under 5th SFC 29022 - Assignment (out of SGST in lieu of Entry Tax)- Arrear Salary	351882	the arrear salary dues of ULBs arisen out of implementation of 7th Pay Commission	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	NA
109	13-3604-Compens. & Assig. to Local Bodies & PRI-Transfers from State- SFC Transfers to Local Bodies-191-Asst. to Municipal Corporations-3418-Compens. & Assig. under 5th SFC-29023-Sitting Fees, Honorarium (Voted) in the B.E. for the year 2021-22							Scheme Type :- State Finance Commission Transfers to Local Bodies				

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	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year(FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	13-3604-00-191 3418 - Compensation & Assignment under 5th SFC 29023 - Sitting Fees, Honorarium	4174	payment of Honorarium, Sitting Fees, TA /DA etc. of elected representatives of the Urban Local Bodies	NA	NA	Not Applicable (NA)	0	NA	NA	Not Applicable (NA)	0	NA

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
1	2	3	4
State Sector Schemes			
Urban Water Supply			
1	Comprehensive W/S Project for IIT, NISER, INFOCITY and other adjoining areas (DPR Cost A/A No.1101/ 16.1.10 for Rs.87.80 lakh)	Khurda	12229
2	Laying of different dia pipe DI pipe line for improvement of water supply and uncovered areas of Balugaon NAC including cost of pipe fittings.	Balugaon	317
3	Laying of Pipeline in Balugaon NAC - 2.5 Km	Balugaon	68.58
4	Replacement of old age 200 mm dia pipe line from Chilika Dhaba to railway level crossing Barokula in Balugaon NAC	Balugaon NAC	20
5	Laying of different dia D.I. pipe line to uncovered areas of Balugaon NAC.	Balugaon NAC	23.43
6	Laying of different dia D.I. pipe line to uncovered areas of Banapur NAC.	Banapur NAC	34
7	Replacement of old age 150 mm dia pipe line from Anjanapur Culvat to Rajivi Nagar Culvat in Balugaon NAC	Banapur NAC	20
8	Provision for procurement, installation and commissioning of D.G. set at WTP Salia Dam, Banapur - 2 No.	Banapur	63.93
9	Provision for procurement, installation and commissioning of D.G. set at Biswal Sahi Balugaon and Ghantasila Pumping station at Banapur	Banapur & Balugaon	23.21
10	Improvement of W/S to Balugaon & Banapur NAC from Salia Dam	Banapur & Balugaon	4085.73
11	Digital LED Display board in each ULB of the state under SWIMS	Bhubaneswar	560
12	Provision of W/S system to newly Develop AIMS Nagar including Kalyan Nagar Sridevi Complex and Techno School area	Bhubaneswar	273.09
13	Water supply to affordable housing at C S Pur, Odisha.	Bhubaneswar	223.92
14	Strengthening of 33/3.3 KV Raw water Sub-Station by replacement of 36 KV VCB and 1.60 MVA, 33/3.3 KV transformer at WTP, Mundali.	Bhubaneswar	62.98
15	TOTAL	 	18004.87
16	Augmentation of power supply to Pumping station at Nimapada	Nimapara	95
17	Laying of pipe line in newly developed area of Nimapara NAC	Nimapara	17.99
18	Improvement of Water supply to Nimapara NAC	Nimapara	702.56
19	Integrated Water Supply,Road and Sewerage System of Chandrabhaga Noliassahi, Konark NAC.(A/Acost-1880.00 lakhs.But for W/S-700.00 lakhs and to meet other expr from 13-2217	Konark	700
20	Improvement of Water supply to Konark NAC	Konark	582.3
21	Laying of pipeline in newly developed area of Khandapada NAC	Khandapada	7.5
22	Augmentation of Water supply to Khandapada NAC(Old A/Ano.-7418/dt.16.03.20-Rs.907.41 lakhs)	Khandapada	1022.61
23	Improvement of water supply to Khandapada NAC.	Khandapada	2087.27

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
1	2	3	4
24	Laying of pipe line in newly developed area of Nayagarh NAC	Nayagarh	3.51
25	Improvement of water supply to Nayagarh Municipality	Nayagarh	5900
26	Construction of 1.00 lakh ltr. U.G.R near Ranapur N.A.C. Office Campus with ancillary structures including inter connection of pipe line from rising main Tahasil office to Ranapur town with U.G.R .	Ranapur	10
27	Laying of pipe line in newly developed area of Ranapur NAC	Ranapur	18
28	Augmentation of water supply to Ranapur NAC	Ranapur	100
29	Improvement of Water supply to Ranapur NAC	Ranapur	4897.99
30	Augmentation of Water supply to Dasapalla NAC	Dasapalla	351.67
31	Improvement of water supply to Dasapalla NAC	Dasapalla	3927.5
32	Laying of pipe line in newly developed area of Pipili NAC	Pipili	16.54
33	Improvement of Water supply to Pipili NAC	Pipili	685.63
34	Water Supply to Odagaon NAC	Odagaon	2996.76
35	TOTAL	 	24122.83
36	Laying of pipeline in newly developed colony in Ward No.2 near Mangala Mandhir, Ward No.16 & Ward No.15 of Choudwar Municipality. (Pipeline 1.5 Km)	Choudwar	39.05
37	Laying of pipeline in newly developed colony of ward No.17 & 18 of Choudwar Municipality. (Pipeline - 3.80 km)	Choudwar	94.09
38	Estimate for laying of water supply pipeline in uncovered areas of Ward No.12, Choudwar Municipality	Choudwar	327.63
39	Construction of 5 lakh ltr OGR in ward no- 17 including construction of pump house, installation of pumping system, Sub-Station and laying delivery main pipe line in uncovered area at Choudwar Municipality.	Choudwar	225.25
40	Laying of 400/300 mm dia pipe line from Kalinga Chhaka to Pathagara in Choudwar for extension of source from 8.00 MLD New WTP to Zonal OGR including Laying of 150 mm dia DI pipe line in newly developed area of ward no - 3,4,5, & 9 from Kalinga Chhak to	Choudwar	251.26
41	Improvement of Water Supply to TPM Telgu Basti near Daulatabad of Choudwar Municipality.	Choudwar	46.17
42	Laying of dedicated feeder line from Mantrisahi to college road including source development, Banki Town.	Banki	110
43	Construction of 2.5 lakh Litre capacity ESR inside college campus in ward no.12 & 13	Banki	70
44	Extension of water supply pipeline in different uncovered areas under Banki NAC	Banki	60
45	Coverage of pipe network in uncovered areas of ward no.-3,14,15 & 19	Banki	30
46	Commissioning of source in SDPO police colony in SDPO Campus, Banki.	Banki	10.23
47	Laying of DI pipe line in different developing area in Banki NAC under State Plan 2019-20 (Infragap)	Banki	128.32

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
48	Intake well protection with ancillary works at Intake site, Phulabadi, Athagarh NAC.	Athagarh	10
49	Laying of Distribution system in uncovered areas and laying of dedicated feeder line from Chandbali chhak to Banikanthanagar & Hemamalapur in Athagarh town.	Athagarh	139.54
50	Development of source in different wards sinking of 7 nos production wells including its commissioning.	Athagarh	71.53
51	Inter connection of OGR, ESR and CWR inside WTP, Athagarh with laying of common delivery supply main, Athagarh	Athagarh	19.91
52	Construction of 2.27 Lakh Ltr CWR including sunken pump house and pumping arrangement inside WTP, Athagarh.	Athagarh	34.92
53	Construction of 5.00 MLD Intake Well, 1.00 lakh ltr capacity ESR inside Sub-Division, Hospital Campus and laying of pipe line in newly developing areas in different wards with other ancillary works under Athagarh NAC.	Athagarh	338.12
54	Extension of distribution pipeline in uncovered areas in ward no.1,2,3,4,5,7,16 & 18 in Jajpur	Jajpur	240.87
55	Shifting of water supply pipe line due to widening of PWD road in Jajpur municipality.	Jajpur	98.06
56	Improvement of Water Supply to Vyasagar under UIDSSMT (Tender Premium)	jajpur	1451.32
57	Installation of production well including Transformer at Medical pump house Jajpur	Jajpur	25.84
58	Laying of distribution pipeline in ward No.3,7,8 including sinking and commissioning of production well at Jajpur (2.3 Km pipeline, Production well - 1 no)	Jajpur	100.36
59	Laying of distribution pipeline in ward No.10,12 & 14 including sinking and commissioning of production well, Jajpur (Pipeline - 2.20 Km, Production well - 1 no)	Jajpur	147.81
60	Laying of D.I distribution pipe line in newly developed Lane and Sub-Lane including ancillary works in Jajpur Municipality.	Jajpur	141.93
61	Sinking of production well including commissioning at Belser nagar and ancillary works in W No. 7 of Pattamundai Municipality(Old 21722 / 21.9.17 Rs.97.00)	Pattamundai	115.71
62	Improvement/Augmentation of W/S to Pattamundai Old A/A-35674/16.12.13-Rs. 1528.28	Pattamundai	2293.49
63	Sinking of 2 nos 200mm dia Gravel packed production well with ancillary works in ward No-18 & 19 in newly developed habitation of Pattamundai Municipality.	Pattamundai	102.04
64	Laying of DI pipe line in different newly developing lanes & Sub- lanes in different Wards including sinking of Production Well, Pump House, Boundary Wall, Internal & External Electrification with other ancillary work under Pattamundai Municipality.	Pattamundai	229.68
65	Laying of pipeline in left out and newly developed habitations in different wards under Pattamundai Municipality. (Pipeline - 5.5 Km)	Pattamundai	97.42

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
66	Laying of distribution network, Construction of production well, pump house, power supply to pump house and commissioning of production well at Taranigada & Bijayachandrapur in ward no.5	Paradeep	191.37
67	Construction of production well, pump house, laying of distribution network, power supply to pump house and commissioning of production well at Sandhakuda in ward no. 17,18, & 19 of Paradeep municipality	Paradeep	179.9
68	Laying of distribution network, Construction of production well, pump house, power supply to pump house and commissioning of production well at Sector 21-slum near Nehru Bangala in ward no.1	Paradeep	88.95
69	Laying of distribution network, Construction of production well, pump house, power supply to pump house and commissioning of production well at Nuabazar slum in W No.14 & 16	Paradeep	55.36
70	Construction of one no. of 200 mm dia production well, pump house and compound wall, external and internal electrification and commissioning near Tarenigada Ward No.5 of Paradip Municipality.	Paradeep	36.64
71	Laying of distribution network near Tarrinigada in Ward No.5 of Paradeep Municipality. (Pipeline - 4.5 Km)	Paradeep	182.88
72	Laying of D.I pipe line in newly developed areas in different wards including construction of sump, installation of pump set and IRP with other ancillary works in Paradeep Municipality.	Paradeep	201.26
73	Replacement of defunct production wells at Kajala & Town Balarampur for improvement of water supply at tail end area of ward No.3 & 20 in Kendrapara municipality.	Kendrapada	56
74	Laying of pipeline in left out and newly developed habitations in different wards under Kendrapara Municipality. (Pipeline - 0.80 Km)	Kendrapada	14.51
75	laying of distribution network in ward No.1,3,6,7,10,12,14 and 21 of Jagatsinghpur municipality.	Jagatsinghpur	117
76	Shifting of pipe line from post office chhak to Galupada due to widening of road in Jagatsinghpur municipality.	Jagatsinghpur	40
77	Laying of distribution network in ward No.13 and 18 including commissioning of production well of Jagatsinghpur municipality.	Jagatsinghpur	61
78	Laying of balance distribution network, construction of production well, pump house, power supply, & commissioning of production well in ward no. 1,2,3,4,5,9,10,11,13,14,15,16 of Jagatsinghpur municipality	Jagatsinghpur	360.73
79	Laying of distribution network in Ward No.4,5, 12, 19 & 20 of Jagatsinghpur Municipality. (Pipeline - 4 Km)	Jagatsinghpur	139.57
80	Laying of D.I pipe line in newly developed house holds in ward no-1, 18,19,21 and allied works in Jagatsinghpur Municipality.	Jagatsinghpur	203
81	TOTAL	 	8978.72
82	Construction of 2.25 Lakh ltr. capacity UGR, including construction of pump house, energization, construction of compound wall and ancillary work at puruna Rekula ward no. 14 of Kamakhyanagar NAC. Under State Plan for the year 2017-18	Kamakhyanagar	31.3

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
83	Improvement of energization with ancillary works at Head works Rekula of Kamakhyanagar NAC under State Plan 2017-18	Kamakhyanagar	15.3
84	Replacement of old & smaller dia PVC distribution pipelines in Ward nos. 10, 11 & 12 of Kamakhyanagar NAC	Kamakhyanagar	106.33
85	Improvement of source at Saradhapur, Puruna Alutuma, Puruna Rekula & Nua Alutuma with pumping arrangement at Kamakhyanagar NAC	Kamakhyanagar	56.27
86	Construction of 2 Lakh Litre RCC UGR and ancillary work near Khuntapasi for improvement of water supply to Bodabila and adjoining area of Kamakhyanagar NAC	Kamakhyanagar	66.34
87	Construction of 2 Lakh Litre RCC UGR and ancillary work near Badabandhasahi for improvement of water supply to Nua Altuma and adjoining area of Kamakhyanagar NAC	Kamakhyanagar	71.27
88	Sinking of production well, energization laying of pipe line for water supply to uncovered area of Bhagabanpur & Rameswarpur of Dhenkanal Town	Dhenkanal	89.5
89	Laying of Pipe line for water supply to uncovered area at Karigar Sahi, adjoining area of Gayatri Nagar in Ward No- 16, adjoining area of Town planning in Ward No. 20 at Dhenkanal Municipality.	Dhenkanal	68
90	Water supply to uncovered area of Similia & Shyamacharanpur Dhenkanal Town	Dhenkanal	52.88
91	Laying of pipe line from Puruna Bus stand to Bhagirathi Bihar for water supply to uncovered area of ward no-13.	Dhenkanal	50
92	Sinking of 3 Nos production well including sound testing for source exploration, energization, procurement of pump motor cable etc. at Brahmani including installation of pump set near 4.50 lakhs Ltr OGR.	Dhenkanal	33.8
93	Water supply to R.P.Line,Dhenkanal	Dhenkanal	15.01
94	Sinking of production well, Pump House, Procurement and installation switable pumpsets energiation and electrification including pipe line laying, M.S Work, Valve arrangement at Banamali Prasad Word No. 9	Dhenkanal	14.82
95	Laying of pipeline including creation of source, storage and ancillary work for water supply to uncovered area of Ananda Nagar (Ward No.1),newly developed Swasti Vihar, Danda Road, Kainthapolia, Kalpana Das lane (Ward No.13), Newly developed area at Nabam	Dhenkanal	594.53
96	Sinking of production well for improvement of source including storage and pumping arrangement with provision of standby DG set at Brahmani head works for water supply to Dhenkanal Town.	Dhenkanal	83.58
97	Creation of spot source,Costruction of OGR & ancillary work for water supply to newly created area at Chandiasahi & East Kunjakanta, Sriram Nagar in Ward no-03 of Dhenkanal Municipality.	Dhenkanal	79.82
98	Water supply to newly developed Tareni Nagar (Ward No-22), Sarasahi, Station Bazar & adjoining area of ward No-21 of Dhenkanal Municipality	Dhenkanal	88.88
99	Sinking of production well, construction of OGR and ancillary work for water supply to Dakhinakali , Colony sahi (Ward No- 10) & adjoining area of Dhenkanal Municipality	Dhenkanal	125.85

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
100	Sinking of production well, construction of OGR and Extension of water supply to uncovered area at Banamali Prasad, Acharya Bihar and adjoining area in ward No -9 of Dhenkanal Municipality	Dhenkanal	130.35
101	Creation of spot source, construction of OGR & laying of pipe line including ancillary work for water supply to area developed at the back side of Bajirout ITI, Ward No- 9 & extension of water supply to newly developed area of ward No 23 of Dhenkanal Munic	Dhenkanal	136.94
102	Creation of spot source and water supply to uncovered area at Mrudanga Sahi, ward No-7 of Dhenkanal Municipality	Dhenkanal	52.98
103	Creation of spot source, construction of OGR and ancillary work for water supply to Kutunia Sahi Slum & Banjha Kusuma Slum of Dhenkanal Municipality.	Dhenkanal	94.57
104	Creation of spot source, Construction of OGR & ancillary work for water supply to uncovered area of West Kunjakanta & adjoining area near Sura Pratap Smruti pitha in Ward no-2 and extension of pipeline to uncovered lane of Similia, Ward No-19, Rameswarpur	Dhenkanal	147.98
105	Construction of 4.50 Lakh ltr OGR , pump house , Installation of pump Sets, laying of dedicated 250mm dia D.I rising Main, energisation etc complete near Back side of ANM training centre Dhenkanal for improvement of water supply to Dhenkanal town.	Dhenkanal	152.51
106	Construction of 2 lakh ltr ESR , Pump house, up gradation of Transfermoer, & ancillary work at Palace pump house Dhenkanal for improvement of water supply to Dhenkanal Town.	Dhenkanal	115.47
107	Sinking of production well construction of OGR Energisation and laying of pipe line to uncovered area Hindol NAC	Hindol	89.26
108	Improvement of water supply infrastructure in newly declared NAC in Hindol	Hindol	15
109	Creation of scoure and laying of pipeline including storage and ancillary work for water supply to uncovered area of newly created Hindol NAC. (Pipe line - 8 Km, Production well - 10 nos)	Hindol	595.46
110	Creation of spot source, construction of OGR & laying of pipe line including ancillary work for water supply to Madhubana, Patana Samant Sahi and adjoining area ward No 8 & Colony Sahi, Kandarasuni, ward No- 12 of newly created Hindol NAC.	Hindol	91.01
111	Creation of spot source, construction of OGR & laying of pipe line including ancillary work for water supply to Charanpur, Akadali, Tanti Chira, Mahula sahi, Chasa Sahi and adjoining area ward No 14 of newly created Hindol NAC.	Hindol	186.57
112	Creation of spot source, construction of OGR & laying of pipe line including ancillary work for water supply to Alu Singh and adjoining area ward No 15 & Kharamul Sahi, Talaganga and adjoining area ward No 16 of newly created Hindol NAC.	Hindol	126.51
113	Creation of spot source, construction of OGR & laying of pipe line including ancillary work for water supply to Gobindaberani in ward no-6 of newly created Hindol NAC.	Hindol	136.79
114	Laying of pipe line for water supply to uncovered area of ward no- 10,11 & 12 of newly created Hindol NAC.	Hindol	96.41
115	Provision of 30KVA DG set each at Kandarasuni, Bankuala, Champati Sahi including ancillary work for improvement of power supply head work in newly created Hindol NAC.	Hindol	42.89

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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
116	Sinking of production well provision of submersible pump set, control panel, energisation, electrification, pump house, compound wall & laying of OGR and laying of pipe line etc for water supply at Barijunga of Bhuban NAC	Bhubana	30.85
117	Replacement of 200mm dia. pipe line at Ragadi Sahi for extension of culvert at Bhuban NAC	Bhubana	14.94
118	Laying of pipeline including storage and ancillary work for water supply to uncovered area of Kumurdha and adjacent area of Bhuban NAC. (Pipe line - 3 K, PW - 1 no.)	Bhubana	210.82
119	Improvement of source including procurement and Installation of 63 KVA D.G Set with ancillary work at Manipur Head works of Bhuban NAC for improvement of water supply at Bhuban NAC	Bhuban	46.06
120	Extension of pipe line from Matha Sahi to Baji Chhaka & Baji Chhaka to Bania Sahi & adjoining area for water supply to uncovered area & improvement of water supply in Ward No-10,11 & 12 of Bhuban NAC.	Bhuban	169.04
121	Replacement of smaller diameter pipe line in Hindol Sahi (Ward No. 4 & 11) and Rugudi Sahi (Ward No.5) at Athamallik.	Athamallik	41.59
122	TOTAL	 	4367.48
123	Extension of w/s pipe line to Sekhbad, Patharapura, Badabazar, Nuabazar and Chakabishnu area at Ward No.3, 5, 11, 12 & 17 of Jaleswar Municipality	Jaleswar	78.52
124	Extension of distribution pipeline with development of source for water supply to Uncovered areas of Ward nos. 1,5,7,9,10,12 & 13 of Jaleswar Municipality	Jaleswar	124.95
125	Replacement of old & smaller dia distribution pipelines in Ward nos. 3,4,8, 11,14,16 & 17 of Jaleswar Municipality	Jaleswar	56.17
126	Improvement of water supply including Extension of distribution network to Lingapada & its adjoining area of W.No.-07 in Soro Municipality.	Soro	51.74
127	Extension of distribution pipeline with development of source for water supply to Uncovered areas of Ward nos. 3,7,9,11,13,18 & 19 of Soro Municipality	Soro	174.3
128	Replacement of old & smaller dia distribution pipelines in Ward nos. 1,2,4,5,6, 8,10,12,14,15, 16 & 17 of Soro Municipality	Soro	61.51
129	Improvement of W/S in W. No 01,02,04,06,07,08,10 & 13 of Nilagiri NAC.	Nilagiri	133.06
130	Improvement of Water Supply to Dahanimara area of W. No. 11 of Nilagiri NAC	Nilagiri	139.91
131	Improvement of Water Supply to Chiminivati area of W. No. 8 of Nilagiri NAC	Nilagiri	51.26
132	Improvement of Water Supply to Aleechandi area of W. No. 2 of Nilagiri NAC	Nilagiri	41.02
133	Extension of distribution pipeline with development of source for water supply to Uncovered areas of Ward nos. 3,4, 7,9 & 11 of Nilagiri NAC	Nilagiri	221.37
134	Laying of additional distribution pipeline in uncovered side of Badadanda area in Ward no. 6 of Nilagiri NAC	Nilagiri	43.21

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
135	Extension of distribution pipeline for water supply to Uncovered areas of Ward nos. 2,3,4,5,6,7,8,9,10,11 & 12 of Dhamnagar NAC	Dhamnagar	219.76
136	Provision of water supply to Nayahat, Sanaostia and its adjoining area in Chandbali.	Chandabali	62.94
137	Extension of Water Supply pipeline to balance uncovered areas of Chandbali NAC (Pipeline 9.93 Km)	Chandabali	192.94
138	Extension of distribution pipeline for water supply to Uncovered areas of Ward nos. 2,3,9,11,12 & 15 of Chandbali NAC	Chandbali	156.84
139	Replacement of old & smaller dia distribution pipelines in Ward Nos 2,3,12,13,14 & 15 of Chandbali NAC	Chandbali	196.54
140	Augmentation of water supply to different balance uncovered areas of Basudevpur Municipality (Interior)	Basudevpur	276.95
141	Extension of distribution pipeline for water supply to Uncovered areas of Ward nos. 1, 2,3,5,6,7,8,9, 11 & 21 of Basudevpur Municipality	Basudevpur	83.72
142	Replacement of old & smaller dia distribution pipelines in Ward Nos 1,2,6,7& 21 of Basudevpur Municipality	Basudevpur	59.28
143	TOTAL	 	2425.99
144	Augmentation of W/S to Keonjhar Town (Old A/A No 6039 dt 11.3.2010 Rs 3208.62 lakh)	Keonjhar	5284.55
145	Extension of water supply to uncovered and poor urban areas of Anandapur municipality (Old A/A-21722/21.9.17-Rs.300.00 lakhs)	Anandapur	293.98
146	Sinking of 200mm dia production well near Padampur S. N. High School for improvement of water supply to partially covered and uncovered areas of Ward No. 4,5,6 & 7 in Anandapur Municipality	Anandapur	82.22
147	Sinking of 200mm dia production well near Cinema Hall Chhaka for improvement of water supply to partially covered and uncovered areas of Ward No. 3, 4 & 6 in Anandapur municipality	Anandapur	60.19
148	Extension of Water Supply pipeline to balance uncovered area of Joda Municipality (Pipe line - 4 km, Production Well - 2 nos)(Non-Tribal)	Joda	103.99
149	TOTAL	 	5824.93
150	Provision for laying of pipelines under Railway tracks, National Highways for improvement of water supply pipeline to Sambalpur Municipal Corporation Area	Sambalpur	2794.36
151	Development of W/S Infrastructure in Baripada, Sambalpur, Rourkela and Jharsuguda under UIDSSMT/AMRUT. {EC.RS35792.90/Out amount(Tender No HUD 17681 / dt.02.08.2017) Rs less % (-)11.15 % =31803.20}(17218/18.7.16 717681/2.8.17)-Rs.26420.	Sambalpur	27562.77
152	Laying of pipe line for 100% coverage of uncovered / left out areas in Ward No. 13, 15, 17, 18, 22 & 23 under P.H. Section, Modipada, Sambalpur Municipal Corporation.	Sambalpur Municipal Corporation	139.32
153	Laying of pipe line for 100% coverage of uncovered / left out areas in Ward No. 11, 12, 13, 14, 19, 20, 27, 28 & 29 under P.H. Section, Bareipali, Sambalpur Municipal Corporation.	Sambalpur Municipal Corporation	562.99

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
154	Laying of pipe line for 100% coverage of uncovered / left out areas in Ward No. 32, 34, 35, 36, 37, 40 & 41 under P.H. Section, Dhanupali, Sambalpur Municipal Corporation.	Sambalpur Municipal Corporation	530.09
155	Laying of pipe line for 100% coverage of uncovered / left out areas in Ward No. 1, 2, 31, 38, 39, 30, 33, 27 & 29 under P.H. Section, Brooks Hill, Sambalpur Municipal Corporation.	Sambalpur Municipal Corporation	473.37
156	Sinking and commissioning of Production Wells (200 mm X 150 mm) in different areas of Sambalpur Municipal Corporation under Source Development.	Sambalpur Municipal Corporation	104.48
157	Laying of D.I. Pipe line for 100 % coverage of uncovered / left out areas of Burla Town	Sambalpur Municipal Corporation	208.56
158	Laying of D.I. Pipe line for 100 % coverage of uncovered / left out areas of Hirakud Town	Sambalpur Municipal Corporation	123.97
159	Supply of drinking water to Redhakhole & its adjoining area from river Mahanadi at Kiakata	Redhakhole	3644.76
160	Development of additional infrastructures for achieving universal coverage of water supply of Rairakhole NAC	Redhakhole	231.38
161	Laying of Pipe line for 100 % coverage of uncovered / left out areas of Rairakhol NAC.	Rairakhol NAC	399.48
162	Improvement of water supply with construction GSR and ancillary works for water supply to Rairakhol Town.	Rairakhol NAC	78.5
163	Improvement of water supply by production well & ancillary arrangement of Rairakhol Town.	Rairakhol NAC	24.33
164	Provision of lamella clarifier W/S to Baragada town from River Jera.	Baragarah	94.86
165	Augmentation of W/S to Bargarh Town under UIDSSMT.	Baragarah	3722.98
166	Development of additional infrastructures for achieving universal coverage of water supply of Baragarah Municipality	Bargarh	274.54
167	Provision for w/s pipe line for achieving 100 % coverage of house hold connection at Bargarh Municipality (Ward No. 16 to 19)	Bargarh Municipality	389.08
168	Improvement of water supply to Ambapali area by construction of ESR for infrastructure development at Bargarh Municipality.	Bargarh Municipality	162.22
169	Improvement of water supply to Gobindpali and Bhatli Chowk area by construction of UGR and ESR and laying of clear water rising main under infrastructure and development of Bargarh Municipality	Bargarh Municipality	386.77
170	Provision for w/s pipe line for achieving 100 % coverage of house hold connection at Bargarh Municipality (Ward No. 1 to 9)	Bargarh Municipality	385.26
171	Provision for w/s pipe line for achieving 100 % coverage of house hold connection at Bargarh Municipality (Ward No. 10 to 15)	Bargarh Municipality	434.92
172	Water Supply to Barapalli Town from River Ranj (Phase-I)	Barapalli	908.87
173	Provision for w/s pipe line for achieving 100 % coverage of house hold connection at Barpali NAC.	Barpali NAC	244.34
174	Improvement of water supply and source development by construction of production well and ancillary works in Barpali NAC.	Barpali NAC	60.08

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
175	Installation and Commissioning of Production wells including energisation, laying of feeder line, construction of UGR, procurement & installation of pump sets etc for improvement of Water supply to W. No. 1, 2, 3 (Pt) of Padampur NAC.	Padmapur	80.78
176	Improvement of W/S to Padampur (Old A/A24312/ 28.08.12-Rs 692.00 lakhs)	Padmapur	997
177	Replacement/ extension of distribution system with Special repair to V.T. Pump and allied works Procurement of Horizontal Submersible Pump Set(s) etc. for improvement of Water Supply to Padampur NAC.	Padmapur	60.57
178	Provision for w/s distribution pipe line for achieving 100 % coverage of house hold connection at Padampur NAC.	Padampur NAC	116.85
179	Improvement of water supply and source development at Amlipada and Kapsila road in Padampur NAC including construction of production well and its ancillary work.	Padampur NAC	12.56
180	Improvement of Water Supply and provision for universal piped water supply to-uncovered areas of Deogarh Town.	Deogarh	560.46
181	Development of additional infrastructures for achieving universal coverage of water supply of Deogarh Municipality	Deogarh	118.55
182	Laying of Pipe line for 100 % coverage of uncovered / left out areas of Deogarh Municipality.	Deogarh Municipality	359.65
183	Improvement of water supply with construction GSR and ancillary works for water supply to Deogarh Town.	Deogarh Municipality	163.69
184	Improvement of water supply by production well & periphery arrangement of Deogarh Town.	Deogarh Municipality	55.6
185	Augmentation of Water Supply to Deogarh Town.	Deogarh Municipality	4280
186	Development of additional infrastructures for achieving universal coverage of water supply of Kuchinda NAC (Old A/A-11012/21.10.19-Rs.69.83 lakhs).	Kuchinda	61.46
187	Augmentation of water supply to Kuchinda NAC	Kuchinda	1341.12
188	Laying of Pipe line for 100 % coverage of uncovered / left out areas of Kuchinda NAC.	Kuchinda NAC	148.19
189	Development of additional infrastructures for achieving universal coverage of water supply of Attabira NAC (Old A/A-11000/21.10.19-Rs.74.34 lakhs)	Attabira	75.16
190	Augmentation of water supply to Attabira NAC	Attabira	2645.94
191	Provision for w/s distribution pipe line for achieving 100 % coverage of house hold connection at Attabira NAC.	Attabira NAC	214.24
192	Improvement of water supply and source development at Attabira NAC including construction of production well and its ancillary work.	Attabira NAC	20
193	Water Supply to Bijepur Town.	Bijepur	3491
194	TOTAL	 	58745.1
195	Repair and rehabilitation of 4.5 Million Gallon (20 ML) capacity clear water reservoir at Kaliabali A/A No.24058/25.11.14(Rescinded)-Rs253.84 lakhs	Berhampur	397.19

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
196	Improvement of water supply to Berhampur town by replacing PVC distribution pipelines to DI pipes.	Berhampur (BeMC)	1702.92
197	Provision of pumping main pipeline with installation of 150 HP pumping unit for supply of clear water to Zone 2, 13, and 12 of Janivili W/S system of Berhampur town	Berhampur (BeMC)	26.44
198	Renovation of 33KV and 11KV electrical sub-stations at Collector Well No.I, II, & III at Badamadhapur with provision of installing 3.3KV VCB out door type CT of Water supply to Berhampur Town	Berhampur (BeMC)	24.98
199	Installation of Flow meters for water supply to Berhampur Municipal Corporation	Berhampur (BeMC)	40
200	Improvement with 24X7 Water Supply to Gopalpur NAC	Gopalpur NAC	439.61
201	Construction of 3.0 lakh liter capacity UGR with provision intermediate pumping system at Jagannath Mandir for improvement of water supply to Digapahandi NAC	Digapahandi NAC	42.22
202	Construction of UGR / ESR, replacement of pipelines and other ancillary works for improvement of water supply to Kasinagar NAC (ward No. 1 to 13)	Kashinagar	250
203	Installation, commissioning of 3.0MLD capacity WTP for Improvement of water supply to Kasinagar NAC	Kasinagar NAC	252.01
204	Laying of pipeline in Paralakhemundi Municipality (Pipeline - 1.5 km)	Paralakhemundi	30.45
205	Improvement of water supply to Paralakhemundi Municipality by replacing AGE OLD distribution pipelines to DI pipes	Paralakhemundi Municipality	152.75
206	Provision of power back-up i.e 365 KVA DG set to raw water Head work site for running of 150HP VT pumpset, 250 KVA DG set to raw water Head work site for running of 100.HP pumpset at WTP site, 250 KVA DG set to raw & clear water Head work site for ru	Paralakhemundi Municipality	102.88
207	Provision with installation of 150HP VT pump with control pannel etc of Water supply to Paralakhemundi Municipality	Paralakhemundi Municipality	27.15
208	Installation of Flow meters and stand by VT pump unit for water supply to Paralakhemundi Municipality	Paralakhemundi Municipality	19.48
209	Improvement of Water Supply to Chikiti NAC	Chikiti	716
210	Coverage of uncovered newly developed areas with laying of 100mm dia DI Pipeline of 1.4 KM in Chikiti NAC	Chikiti NAC	31.71
211	Installation, commissioning of 3.0MLD capacity WTP for Improvement of water supply to Chikiti NAC	Chikiti NAC	259.12
212	Development of ESR site of improvement of water supply to Chikiti NAC such as construction of protection well and drain to ESR site.	Chikiti NAC	15
213	TOTAL	 	4529.91
214	Improvement of water supply to Greater Berhampur (Tender Value-Rs.43130.00)	BerhampurProject	48893.72
215	TOTAL	 	48893.72
216	Laying of pipeline in Bhanjanagar NAC (Pipeline -4.5 Km)	Bhanjanagar	74.99

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
1	2	3	4
217	Improvement of W/S to uncovered and scarcity pockets of Bhanjanagar N.A.C. under STATE PLAN 2020 - 21	Bhanjanagar	320.42
218	Sinking of production wells, construction of storage reservoir with pumping arrangements & laying of pipeline in uncovered areas for improvement of water supply to Buguda N.A.C. under STATE PLAN 2020 - 21	Buguda	412.29
219	Construction of storage reservoir with jointing of pipeline and ancillary works for improvement of W/S to Damodarpur and adjoining areas of Ganjam N.A.C. under STATE PLAN 2020 - 21	GANJAM	26.85
220	Construction of storage reservoir with jointing of pipeline and ancillary works for improvement of W/S to Potagada and Jayashree Chemical area of Ganjam N.A.C. under STATE PLAN 2020 - 21	GANJAM	41.43
221	Improvement of water supply to scarcity pockets (Kumari,River side,Sasan,Kanaka,ESR site)of Purusottampur NAC	Purusottampur	15
222	Relaying of gallery line of the Intake well and RCC retaining wall in the up-stream of Intake well at Purusottampur NAC	Purusottampur	15
223	Laying of pipeline in Purusottampur NAC (Pipeline 4.30 Km)	Purusottampur	64.11
224	Construction of 4.5mtr. dia. Intake well with external electrification , pumping arrangements , laying of pipeline in uncovered areas and other ancillary works of Purusottampur N.A.C. under STATE PLAN 2020 - 21	Purusottampur	377.56
225	Improvement of W/S to Kabisuryanagar NAC	Kabisuryanagar	3300
226	Laying of pipeline in uncovered areas of Kabisuryanagar N.A.C. under STATE PLAN 2020 - 21	Kabisuryanagar	70.75
227	Improvement of water supply to Sorada NAC(Old- 21722 / 21.9.17 Rs.112.72)	Sorada	195.17
228	Laying of pipeline in Sorada NAC (Pipeline -3.40 Km)	Sorada	68.05
229	Improvement of water supply to uncovered and scarcity pockets of Sorada N.A.C. under STATE PLAN 2020 - 21	Sorada	192.83
230	Laying of rising main with ancillary works for commissioning of 2.50 lakh ltrs capacity hill top UGR at Panda colony,Rambha N.A.C. under STATE PLAN 2020 - 21	RAMBHA	89.23
231	Construction of Pressure filter treatment facility at Hinjilicut (Old A/A-21722/21.09.17-Rs.200.00 lakhs)	Hinjilicut	367.1
232	Improvement of water supply to scarcity pockets of Sompur areas of Hinjilicut NAC	Hinjilicut	37
233	Improvement of source with construction of storage reservoir and laying of pipeline in uncovered areas including ancillary works in Hinjilicut Municipality under STATE PLAN 2020 - 21	Hinjilicut	242.32
234	Improvement of water supply to Chatrapur with construction of storage reservoir & network connection at Rikapalli, R.P.Line, Upper Bus Stand & adjoining areas under State Plan 2020-21	Chatrapur	263.65
235	Laying of pipeline in Chhatrapur NAC (Pipeline -2.70 Km)	Chhatrapur	50.16
236	Improvement of W/S to scarcity pockets of Polosara NAC	Polasara	77
237	Laying of pipeline in Polasara NAC (Pipeline -2 Km)	Polasara	41.91

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
238	Improvement of W/S to Polasara N.A.C. including laying of dedicated pipeline from forest range office to Langaleswar pumphouse , Polasara N.A.C. under STATE PLAN 2020 - 21	Polasara	300.47
239	Installation of dedicated 100 KVA transformer at section office Pump House, G.Udayagiri	G.Udayagiri	13.33
240	Augmentation of Water Supply to G.Udayagiri	G.Udayagiri	684.77
241	Construction of pressure filter with intake arrangement and connection to existing pipeline in G.Udayagiri NAC. (1 no.)	G.Udayagiri	50.85
242	Laying of pipe line and jointing of missing links for improvement of water supply to G.Udayagiri NAC under STATE PLAN 2020 - 21	G. Udayagiri	97.48
243	Improvement of water supply to Baliguda	Baliguda	1306.61
244	Laying of pipe line for improvement of water supply to Balliguda N.A.C. under STATE PLAN 2020 - 21	Balliguda	170.69
245	Improvement of water supply to Bellaguntha	Bellaguntha	652.95
246	Laying of distribution pipeline for universal coverage of house connections in Bellaguntha N.A.C. under STATE PLAN 2020 - 21	Bellaguntha	29.72
247	Balance work of augmentation of water supply to Phulbani municipality	Phulbani	127.75
248	Laying of pipeline in Phulbani NAC (Pipeline -5.80 Km)	Phulbani	97.19
249	Improvement of water supply to Phulbani Municipality under STATE PLAN 2020 - 21	Phulbani	130.87
250	Provision of water supply to B.Nuapalli and other uncovered areas of Kodala N.A.C. under STATE PLAN 2020 - 21	Kodala	256.51
251	Provision of independent water supply to I.Bellapada Ward No.6 of Kodala N.A.C. under STATE PLAN 2020 - 21	Kadola	45.54
252	Improvement of source with pumping arrangements and other ancillary works for provision of water supply to Pakalapalli Marathi sahi, Santosima Mandir Marathi sahi and adjoining areas of Ward No. 12 to 18 of Aska N.A.C. under STATE PLAN 2020 - 21	ASKA	85.88
253	Provision of water supply to phasula and adjoining areas of Ward No. 7 to 12 of Khallikote N.A.C. under STATE PLAN 2020 - 21	KHALLIKOTE	104.68
254	Laying of pipeline in uncovered areas and scarcity pockets of Ward No. 1 and 4 of Khallikote N.A.C. under STATE PLAN 2020 - 21	Khalikote	152.04
255	Improvement of source with pumping arrangements and other ancillary works from Ward No. 1 to 12 of Khallikote N.A.C. under STATE PLAN 2020 - 21	Khalikote	154.03
256	TOTAL	 	10804.18
257	Improvement of W/S to Bolangir Town from alternative source at Tarava (Old E.C5528.59)-(Old E.C Rs 5500.36 lakh No556 dt 6.1.2012	Bolangir	6654.51
258	Laying of pipeline for universal coverage of water supply in balance uncovered area of Bolangir Municipality (Pipeline - 11.40 km, PW - 2 nos)	Bolangir	322.97
259	Laying of pipeline for universal coverage of water supply to all households in Balangir Municipality	Bolangir	1027

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13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
260	Renovation of toilet and water supply system[both internal and external} in Rajendra University,Administrative Academic Block and Hostel at Bolangir.	Bolangir	195.2
261	Sinking of Production well and laying of pipe line in new Basti area and newly Developed area (Outskirts of Balangir Town) inside Balangir Municipality.	Balangir Municipality	470.61
262	Design, Drawing, Construction, Testing and Commissioning of 3.00 lakh ltr UGR with piping and pumping arrangement at Talpalipada, Balangir.	Balangir Municipality	40
263	Design, Drawing, Construction, Testing and Commissioning of 5.00 lakh ltr UGR near BSNL office at Balangir Municipality.	Balangir Municipality	99.9
264	Procurement and installation of 60HP pump Motor (2 sets) with Control Panel including cableing arrangement for Palace Line Pump house, Balangir.	Balangir Municipality	14.74
265	Culvert crossing with 150 m dia MS/GI pipe over Column foundation for laxmizor Nalla Crossing at Balangir Minicipality.	Balangir Municipality	10
266	Design, Drawing, Construction, Testing and Commissioning of 5.00 lakh ltr UGR with piping and pumping arrangement at Circuit House Pump House, Balangir.	Balangir Municipality	34.98
267	Augmentation/Improvement of W/S to Boudh NAC (Old a/a Rs 744.97 No32900 dt 30.11.12 RA/A-1944/24.08.17-Rs 1259.68)	Boudh	1571.61
268	Laying of DI pipe lines in newly developed uncovered areas in Boudh NAC	Boudh NAC	262.71
269	Procurement and installation of Submersible pump sets and HDPE pipe lines at intake site Rajbati and Marjakud,Boudh	Boudh NAC	43.55
270	Supply & fixing of XLPE cable inside WTP Boudh for 11 KV feeder	Boudh NAC	14.73
271	Laying of different dia. pipe line for newly developed area inside Binka NAC	Binka NAC	258.64
272	Provision of Infiltration Gallery for Intake Well in connection with water supply to Binka Town	Binka NAC	40.04
273	Improvement of power supply to the Pump Houses at WTP, Intake Well, Sisumandir, Jogeswar Mandir, Rohila and Bhramarpalli at Binka Town	Binka NAC	11.97
274	Provision of 33 KV dedicated feeder for power supply to Intake, WTP, Saraswati Sisumandir and Jogeswar Mandir Pump house with replacement of transformers for water supply to Binka NAC.	Binka NAC	599.95
275	Design, Drawing, Construction, Testing and Commissioning of 10.00 lakh ltr UGR at WTP site and 2 Nos of 5 lakh Litre Capacity UGR at Sisumandir and Jogeswar Mandir Pump House Site respectively including construcion of pump house and other ancillary wo	Binka NAC	319.96
276	System Improvement inside WTP, Intake Well and at different pump houses of Binka NAC.	Binka NAC	99.58
277	Laying of 150mm dia pipeline in ward no.11 (6 km)	Subarnapur	180
278	Laying of different dia pipe line inside Subarnapur Municipality.	Subarnapur Municipality	272.2

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
279	System Improvement inside 3.5 MLD WTP at Subarnapur.	Subarnapur Municipality	29.34
280	Design, Drawing, Construction, Testing and Commissioning of 5.00 lakh ltr UGR with piping and pumping arrangements near Block Chhowk area including 11 KVA electric supply & installation work at Subarnapur Municipality	Subarnapur Municipality	104.94
281	Construction protection wall for Intake well & construction of watchman shed near Intake site at Subarnapur Municipality.	Subarnapur Municipality	98.98
282	Procurement and installation of 60 HP VT pump inside Intake well at Subarnapur Municipality.	Subarnapur Municipality	10.69
283	Extension of 33 KV line from Intake well site to WTP site at Subarnapur Municipality	Subarnapur Municipality	99.34
284	Construction of 5 lakh litre capacity GSR 4 nos and feeder line and ancillary works for improvement of W/S to Block pada and adjacent areas of Titilagarh Municipality, including service pipeline along the rising main.	Titilagarh	345
285	Laying of pipe line in newly developed areas and replacement of smaller dia. pipe line in different wards in Titilagarh Municipality for universal coverage of water supply.	Titilagarh Municipality	409.54
286	Procurement & installation of Stand by 150HP Vertical Turbine Pump set with control panel and ancillary work at intake well, Titilagarh	Titilagarh Municipality	25.23
287	Design, Drawing, Construction, Testing and Commissioning of 3.0 lakh ltr capacity GSR 3 Nos, pump houses, electrification and ancillary works for improvement of water supply to sirvatta Pada, Madavatti Pada and Women's college, Titilagarh	Titilagarh Municipality	119.96
288	Procurement & installation of Stand by 3 Nos 50 HP Centrifugal pump set and 1 No 10 HP Horizontal Submersible pump set with control panel and ancillary work at WTP, Titilagarh	Titilagarh Municipality	29.98
289	Procurement & installation of Stand by 60 HP Centrifugal pump set 2 Nos and 40 HP Centrifugal pump set 2 Nos with control panel and ancillary work at Newly constructed GSR, Titilagarh.	Titilagarh Municipality	40.31
290	Sinking of 200mm x 150mm production well 4 Nos along with 2 lakh ltr GSR 1 No including ancillary work at Old Tenery, Near Sishu Mandir, Block Pada, Titilagarh Municipality	Titilagarh Municipality	49.56
291	Procurement & installation of 3 nos magnetic flow meter for 350 mm dia raw water & clear water rising main Titilagarh.	Titilagarh Municipality	15.01
292	Extension of Dedicated 33 KV Power supply from Intake to WTP Titilagarh	Titilagarh Municipality	127.7
293	Dedicated 33 KVA electric feeder line to intake well, Banjipadar. Old A/A-21722/21.9.17-RS.184.00	Titilagarh	222.75
294	Laying of pipeline for universal coverage of water supply in Kanta banji NAC	Kantabanjhi	379.33
295	Laying of pipe line in newly developed areas and replacement of smaller dia. pipe line in different wards of Kantabanji NAC for universal coverage of water supply.	Kantabanji NAC	331.7
296	Design, Drawing, Construction, Testing and Commissioning of 4.0 lakh litre capacity GSR and sinking of production well at Ashram pada Ward No-14, Kantabanji.	Kantabanji NAC	59.77

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
297	Design, Drawing, Construction, Testing and Commissioning of 2.0 lakh litre capacity GSR 2 Nos with ancilliary work at Single Pada and women's college, Kantabanji.	Kantabanji NAC	49.92
298	Renovation of Open well and installation and commissioning of pressure filter at Jhankar pump house kantabanji	Kantabanji NAC	8
299	Laying of pipeline for universal coverage of water supply in balance uncoverd area of Tusura NAC (Pipeline - 14 km)	Tusura	383.99
300	Laying of pipeline in Newly developed areas of Tusura NAC for universal coverage of water supply.	Tusura NAC	158.3
301	Construction of 5.00 lakh ltr capacity UGR at Mahipur chowk and Improvement of Nagaon Intake well and at Tusura NAC.	Tusura NAC.	75.01
302	Procurment and Installation of pump motor, ATS panel, cable and electro-magnetic flow meter at different pump house of Tusura NAC.	Tusura NAC.	30
303	Laying of different dia pipe line for newly developed area inside Tarava NAC.	Tarava NAC	159.56
304	Laying of 600mm dia DI K-9 pipe with necessary fitting, fixing at Nibruti river crossing at Tarava.	Tarava NAC	69.76
305	Design, Drawing, Construction, Testing and Commissioning of 5.00 lakh ltr UGR with piping and pumping arrangement including construcion of pump house and other ancillary works at Tarava pump house.	Tarava NAC	43.35
306	Procurement of spare parts for 214 HP & 310 HP VT pumps for water supply to Balangir town.	Tarava NAC	45.22
307	Upgradation of electrical system at Sibtala.	Tarava NAC	26.85
308	Upgradation of 18 MLD WTP at Sibtala.	Tarava NAC	59.07
309	Laying of pipe line in newly developed areas and replacement of smaller dia.pipe line in different wards of Patnagarh NAC for umiversal coverage of water supply.	Patnagarh NAC	278.32
310	Renovation of Existing intake well at Hatapada,Badpadar-I,Badpadar-II,with site development inside Patnagarh Town.	Patnagarh NAC	80.45
311	Design, Drawing, Construction, Testing and Commissioning of 2 Nos 4.0 lakh litre capacity GSR and 1 Nos 2 Lakhs capacity GSR inside Patnagarh Town	Patnagarh NAC	134.95
312	TOTAL	 	16646.73
313	Extension of pipe water supply to newly included Muncipal areas within Bhawanipatna with 2 nos. PW including electrification, pumping machinereies with pump house.	Bhawanipatna	212.32
314	Laying of 100&150 mm dia D1 K7 distribution pipeline(Infra Gap) newly developed areas in Bhawanipatna under State Plan 2019-20.	Bhawanipatna	483.31
315	Replacement of 400mm dia CI Raw water rising main and arrangement for pressure development in different pipe network in Bhawanipatna town under State Plan 2019-20.	Bhawanipatna	991.4

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
316	Design, Drawing, Construction, Testing & Commissioning of 3.0lakh liter capacity column structure ESR with 20.0m for Water Supply to Govt. College, Shaktinagar, Santinagar and Railway station area at Bhawanipatna Municipality-Under State Plan-2020-21	Bhawanipatna	105.97
317	Design, Drawing, Construction, Testing & Commissioning of 7.5 Lakh liter capacity GSR and 5.0lakh liter capacity column structure ESR with 20.0m at TV Centre Pada, Bhawanipatna. (K7-200mm -200m, K-7-250mm-925m, K-9-350mm-650m) Total =1775m.-	Bhawanipatna	327.33
318	Procurement of Pump Sets for replacement of old pump sets conforming to IE-3 specification including 100% standby for Sagada, KB Palla (WTP), near Tahasil Office, Kalimandirpada & Dayanidhi Chowk pump houses for water supply to Bhawanipatna town-Under	Bhawanipatna	76.31
319	Laying of 100mm & 150mm dia. DI K-7 distribution pipe line in uncovered areas at Junagarh NAC for universal coverage.	Junagarh	209
320	Sinking of 3 nos production well at Nuapada (Ward no 1) Chandan Pad (Ward no 1) & Malpada (W No 06) including Construction of Pump house, Piping arrangement, laying distribution line and internal and external electrification at Junagarh	Junagarh	45
321	Provision for inter connection of pipe lines including PWD road cutting charges at Junagarh.	Junagarh	15
322	Sifiting of rising main and distribution pipe line due to widening and strengthening of PWD Road in Junagarh NAC	Junagarh	155.9
323	Extension of distribution system to newly developed areas at Junagarh NAC	Junagarh	228.65
324	Procurement of Horizontal Split Casing pump sets 2Nos. 50 HP (50mtr head, 60 LPS) for headwork pump house at river Hati, conforming to IE-3 specification, Junagarh.-Under State Plan-2020-21.	Junagarh	9.92
325	Laying of 300mm dia DI K-9 raw water rising main from Bhawanipatna intake well to 4.0MLD, WTP, at Junagrh and replacement of 80mm CI/ 90mm PVC pipe in Junagarh town - Under state plan -2020-2021.(100mm K7-17320M,150MM K7-3120M,250MM K9-1935 M&300 MMK9-2100	Junagarh	890.64
326	Improvement of W/S to Kesinga under RLTA	Kesinga	987
327	Construction of Intake well with approach road, culverts, embankment protection retaining wall, leading chanel, power supply, pumping machinaries for improvement of water supply to Kesinga town.	Kesinga	295
328	Pumping machinaries, electrical installation with external power supply, approach road, guard wall & ancillary works at Head works Kesinga.	Kesinga	230.62
329	Provision for lying of water supply pipeline by pushing through the Railway Track and extension of pipe water supply to newly developed areas within Kesinga NAC. (100mm k-7-10380m, 150mm K7-4410m, 200mm k-7-1500m) Total =9660m Under State Plan-2020-21.	Kesinga	445.97

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
330	Design, drawing, construction, testing and commissioning of 5 lakh liter capacity GSR in WTP and 5 lakh liter capacity OGR on hilltop with pump house and pumping machineries and electrical and construction of retaining & guard wall at Kesinga.-Under State	Kesinga	299.31
331	Improvement of Water Supply to Khariar, NAC,under RLTA,Old A/A N0 361 dt 1.6.2009 Rs 861.04 lakh	Khariar	1832.47
332	Laying of water supply pipe line in uncovered areas and Parallel to NH-353 both side from WTP towards Khariar town(with additional 21 KM) with procurement of submersible pump sets and accessories for existing production well at Khariar town.	Khariar	470.17
333	Design, Drawing, Construction, Testing & Commissioning of 10 Lakh liter capacity GSR inside WTP at Khariar NAC-Under State Plan-2020-21..	Khariar	57.86
334	Replacement of old 250mm dia. CI Class-LA raw water rising main(6000m) and laying of 100mm DI K-7(8415m) & 150mm DI K-7(3865m) in newly developed areas in Khariar NAC-Under state plan -2020-2021.	Khariar	482.77
335	Laying of 100mm & 150mm dia. DI K-7 distribution pipe line in uncovered areas at Khariar Road NAC for universal coverage.	Khariar Road	283.81
336	Procurement of 30HP V.T. pump set having discharge 19.0LPS, Head 70.0mtr for headwork at river Jonk, Khariar Road & for Bazarpada ESR pump house at Khariar Road. (2Nos.30HP, Discharge-50LPS, Head -35.0mtr)	Khariar Road	10.73
337	Laying of 250 mm DI K9 Clear water risingt main & distribution line from NH-353 Anurag Electrical shop to Mangarapali GSR in ward No-15 including NH- Crossing and railway line crossing through HD pushing method at Khariar Road NAC -Under state plan -2020-2	Khariar Road	409.74
338	Improvement of Water Supply to Nuapada & Khariar Road N.A.C. (Old A/A- 21722 / 21.9.17 Rs.3000.00)	Nuapada & Khariar Road	5416
339	Sinking of 05 nos production well including electrification, pumping arrangement in ward no 1,7,10,13 & 14 under Nuapada NAC for short term universal coverage	Nuapada	42.5
340	Augmentation of Water Supply to Dharmagarh	Dharmagarh	3490.89
341	TOTAL	 	18505.59
342	Laying of 350mm dia Clear water rising main from W.T.P. for C.W. pump house inplace of Old 350mm dia Clear water rising main, Koraput	Koraput	150
343	Laying of distribution pipe line to un-covered area of Ashok Nagar, Gandhi Nagar, India Colony, Kali Mandir line under Koraput Municipality	Koraput	26
344	Replacement of different dia age old drinking water pipeline in Koraput NAC (2016-17)	Koraput	151.21
345	Dedicated feeder line for C.W.pump house at Koraput as per revised estimate of SOUTHCO(. Old A/A-21722/ 21.9.17-Rs.15.00 lakhs)	Koraput	64.08
346	Strengthening of Raw water chennel & Repid mixture unit of 6MGD WTP by polymer plaster & epocy bonding agent.	Koraput	14.95

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
347	Improvement of water supply system of Lindiguda village under Koraput Municipality	Koraput	7
348	Replacement of old PVC pipe line and Laying of new pipe line in different areas of Landiguda, Dangadeula and Shruti Nagar under Koraput Municipality	Koraput	46.69
349	Upgradation of pipe line and Laying of new pipe line in different areas of Kanaka Durga Temple area, Puruna Koraput and Kumbha road near Stadium under Koraput Municipality	Koraput	28.74
350	Construction of 1.00 lakh Gln. OGR and laying of pipe line At Batamangala hill top under Koraput Municipality	Koraput	58.87
351	Improvement of water supply system of odiaguda, Pukiaguda, Dishari Kharaguda, Badaliguda & Dangadeula under Koraput section.No.II area under Koraput Municipality	Koraput	291.28
352	Improvement of water supply system of Rangaballi Kumbha, Kanheiput, Janiguda of Koraput section.No.I under Koraput Municipality	Koraput	406.75
353	Extension of pipe line in newly developed areas of Nayak Sahi, Badaliguda, Rangaballi Kumbha, Kanheiput, Batamangala, Chindiri, Kharaguda, Housing Board under Koraput Municipality	Koraput	136.22
354	Supply, erection, testing & commissioning of barge mounted pump sets at Temporary Raw water pump house, Koraput including installation of pump set and external electrification (11KV power supply) and other ancillary works	Koraput	255.89
355	Improvement of Water Supply to Ward No.1,2,3 of Jeypore Municipality.	Jeypore	150
356	Renovation and special repair of 2Nos 10Lakhs Ltr Capacity UGR at Jeypore	Jeypore	14.99
357	External Power supply for pump house at Bondhaguda Jeypore	Jeypore	8.07
358	Construction UGR and extension of dedicated pipe line for improvement of W/S peripheral area of Jeypore Municipality.	Jeypore	331.66
359	Supply, installation, testing and commissioning of different capacity pump sets for system enhancement at different clear water pump house at Jeypore Municipality	Jeypore (M)	131.55
360	Construction of permanent Intake structures with external electrification of 32 MLD WTP at Jeypore Municipality	Jeypore (M)	674.16
361	Construction of UGR and ESR for improvement of W/S to peripheral area of Kotpad NAC	Kotpad	136.03
362	Dedicated 33 KVA external electrification for Intake Well at Kotpad	Kotpad	51.02
363	Replacement of Raw water rising main from intake well upto WTP of Kotpad NAC due to construction of new bridge and approach road near River Indravati.	Kotpad NAC	149.52
364	Construction of OGR Tank at Harijansahi, Semiliguda of Sunabeda Municipality.	Sunabeda	165
365	Supplying, Installation, Testing and commissioning of 2nos 145 HP Centrifugal pump set with control panel at C.W. pump house Sunabeda	Sunabeda	31.18

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
366	Renovation of old Clariflocculator unit of 6 MGD W.T.P. at JWW Sunabeda including replacement of all damaged mechanical & electrical componet of clarifloculator.	Sunabeda	35.14
367	Supplying, installation, testing & commissioning of 11 KV & 3.3 KV vacuum circuit braker at intake well, Sunabeda	Sunabeda	62.67
368	Laying of pipe line in different areas of Chikapar, Driver colony, Ganjam colony, Bapuji Colony, Police colony & Kalahandi colony under Sunabeda Municipality	Sunabeda	56.27
369	Laying of pipe line in different area of Gandhi Nagar, Medri Sahi, Sarawati Nagar, Sontosi Mandir area, Kailash Nagar, Nandpur road side area under Sunabeda Municipality	Sunabeda	109.01
370	Laying of higher dia D.I. pipe line in Semiliguda area under sunabeda Municipality for improvement of pressure & Distribution system	Sunabeda	110.61
371	Laying of higher dia D.I. pipe line in Sunabeda area of sunabeda Municipality for improvement of pressure & Distribution system	Sunabeda	70.6
372	Improvement of water supply of Chikarpara, Rajeev colony, Sunabeda gaon, Santi Nagar, Timber of Sunabeda area under Sunabeda Municipality	Sunabeda	178.42
373	Improvement of water supply system of Petkona, Minaro camp, Janiguda, Bijucolony, Indira Colony in Semiliguda area under Sunabeda Municipality	Sunabeda	512.31
374	Making of Bypass pipe line arrangement for 600mm dia Raw water rising line at intake well Sunabeda under Sunabeda Municipality	Sunabeda	27.43
375	Extension of pipe line in newly developed areas of Bapuji colony, Jadaguda, Chikapar, Indira Nagar, Reli sahi, Nandapur Road, Kakigaon, Neheru Nagar & Other areas under Sunabeda Municipality	Sunabeda	146.5
376	Improvement of Water Supply to Nawrangapur	Nawrangapur	1278.79
377	Extension of Water Supply pipeline to balance uncovered area of Nabarangpur Municipality. (Pipeline - 1.50km)	Nawrangapur	61.77
378	Laying of pipe line in newly developed area and system improvement for development of pressure at different place under Nabarangpur municipality under state plan for the year 2020-21	Nabarangpur (M)	255.83
379	Improvement of Water supply to Umerkote Town and laying of distribution system in uncovered areas of different wards at Umerkote	Umerkote	1944.52
380	Construction UGR and laying of distribution pipe line for improvement of W/S peripheral area of Umarkote Municipality.	Umerkote	271.44
381	Construction, testing and commissioning of 2.00 lakhs ltr capacity UGR including pumping arrangement etc. At UV52 and laying of rising main for loading and laying of pipe line newly develop area and peripheral slum of Umerkote Municipality	Umerkore (M)	178.59
382	Improvement of water supply to Malkanagiri Municipality	Malkanagiri	1333.34
383	Construction UGR and laying of distribution pipe line for improvement of W/S peripheral area of Malkangiri Municipality.	Malkanagiri	245.44

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
384	Construction, testing and commissioning of 4.45 lakh ltr capacity UGR including pumping arrangement and external electrification, Laying of pipe line in newly developed area and system improvement for development of pressure at different place under Malka	Malkangiri (M)	380.6
385	Replacement of Filter Media at Balimela	Balimela	2.94
386	Construction, testing and commissioning of 4.45 lakhs ltr capacity UGR and ancillary work at WTP site and laying of pipe line in peripheral slum from Balimela NAC	Balimela NAC	49.67
387	TOTAL	 	10792.75
388	Laying of pipeline in slum and newly developed area of Rayagda town. (Pipeline - 6.00 Km)	Rayagada	89.02
389	Augumentation of W/S to Rayagada town.	RAYAGADA (M)	5733.82
390	Procurement of Pump and Motors, Control pannel for Rayagada.	RAYAGADA (M)	15
391	Replacement of old and out lived electrical installation of different pump houses of Rayagada Municipality.	RAYAGADA (M)	10
392	Yard lighting arrangement at ESR UGR site, WTP and different pump houses at Rayagada.	RAYAGADA (M)	14.61
393	Design, drawing, construction, testing and commisioning of 0.5 Lakh ltr. Capacity UGR and pipe line for W/S to Ramchandrapur & Gurumguda, Rayagada.	RAYAGADA (M)	34.22
394	Improvement of source by sinking of production well at different places of Rayagada municipality	RAYAGADA (M)	15.99
395	Laying of Pipe Line in Slum and Newly Developed area, Replacement of Old Damaged M.S Pipeline of Rayagada Municipality.	RAYAGADA (M)	99.09
396	Laying of pipelines and in slums and newly developed areas of Gunupur and Gudari town.Approved HUD Ir.No. 23537/ 24.08.18	Gunupur	45.27
397	Laying of pipe line in uncovered and newly develop area, construction of 9.00 lakh UGR & procurement of pump and motor for Gunupur W/S system.	GUNUPUR (M)	123.21
398	Installation testing and commisioning of 2 nos. of VT pump with Automation and DG set at Intake site, Gunupur.	GUNUPUR (M)	52.56
399	Improvement of W/S to Korabanka colony and Construction of new sub station and power supply including construction of pump house.	GUNUPUR (M)	12
400	Upgradation of 11KV line from Karamjanalla to Banshadhara Gunupur(M).	GUNUPUR (M)	4.61
401	Upgradation of 11KV line from Banshadhara ground to RO plant at Gunupur(M).	GUNUPUR (M)	4.34
402	Installation of 250 KVA transformer at RO plant at Gunupur(M).	GUNUPUR (M)	4.74
403	Upgradation of 11KV line from RO plant to Katalaguda INLET at Gunupur(M).	GUNUPUR (M)	4.49
404	Installation of 250 KVA transformer at Katalaguda at Gunupur(M).	GUNUPUR (M)	4.74
405	Upgradation of 11KV line from Ghasi Sahi to Jailpeta at Gunupur(M).	GUNUPUR (M)	4.44
406	Installation of 250 KVA transformer at Jailpeta at Gunupur(M).	GUNUPUR (M)	4.74

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2021-2022

13 - HOUSING AND URBAN DEVELOPMENT DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
1	2	3	4
407	Construction of 11KV line for Overhead tank at bypass road at Gunupur(M).	GUNUPUR (M)	4.14
408	Improvement of W/S to Karana guda, Balaji Nagar at Gunupur W/S system.	GUNUPUR (M)	5
409	Yard lighting arrangement at ESR UGR site, WTP and different pump houses at Gunupur & Gudari.	GUNUPUR (M)	7.85
410	Laying of pipe line (1 KM) in newly developed area at Gudari town including source development and sinking of 2 nos. production well and ancillary work.	GUDARI (NAC)	31.14
411	TOTAL	 	6325.02
412	Supply, erection, testing and commission of barge mounted pumpsets at Chadarama in connection with the project improvement of Water Supply to Belpahar and Brajrajnagar Municipality with Hirakud Reservoir as source.	Belpahar /Brajrajnagar	475
413	TOTAL	 	475
	Total - Urban Water Supply		478885.64
	Total Outlay		478885.64

N.B. - The works/ scheme/ project-wise allocation under the broad category is tentative and may be varied in keeping with the progress of the work during the course of the financial year.