



OUTCOME BUDGET

FY 2015-16



Housing and Urban Development Department
Government of Odisha

EXECUTIVE SUMMARY

The “Outcome Budget” mirrors the effort of the department to translate “Outlays” into “Outcomes” by planning expenditure, fixing appropriate targets and quantifying deliverables of each scheme. The “Outcome Budget” is an effort of the Department to be transparent and accountable to the citizens. It explains the broad objectives of the schemes, their outcomes, physical outputs, timelines to be completed and the risk factors there-in. It also portrays the actual expenditure in 2013-14, the budget estimate and revised budget estimate of 2014-15 and the provisions made for 2015-16 for the plan and non-plan schemes. It envisages the upshot of the financial outlays provided to the Department under various schemes and programmes in 2014-15 in comparison with the physical outputs achieved till date. It is fair picture that depicts the potential of the department in its efforts to make a remarkable growth in urban infrastructure and housing and in making the urban areas of the state a better place to live in.

The Outcome Budget 2015-16 contains six chapters incorporating the statement of outlays and outcomes; various reforms measures; policy initiatives and programmes initiated; review of past performance; financial review and details of the State Plan, Central Plan, Centrally Sponsored Plan and Non-plan schemes. The total grant is made under 11 major heads i.e. UIG, UIDSSMT, Housing, NULM, Improvement of Urban Roads, OUIDF, Urban Transport, Capacity Building Programme, Accounting reforms, Solid Waste Management, Urban Water Supply & Integrated Sewerage Scheme and other Urban Development Schemes/programmes. The amount allocated therein is ₹293228.34 lakh.

The provision for various schemes in 2015-16 is as follows:

Non-Plan – ₹155347.84 lakh

State Plan – ₹136601.74 lakh

Central Plan – ₹1278.76 lakh

The total budget provision for the FY 2015-16 amounts to ₹293228.34lakh.

The Outcome Budget 2015-16 broadly consists of the following chapters:

Chapter-I: contains introduction to the Department, functions, organizational setup, programmes / schemes implemented by the H & UD Department.

Chapter-II: contains a table indicating the details of financial outlays, projected physical output & outcome for 2015-16 under different (plan) schemes and the abstract thereon.

Chapter-III: details reform measures and policy initiatives undertaken by the Department, which will facilitate the outcome of various schemes and programmes.

Chapter-IV: summarizes past performance i.e. the physical and financial achievements of 2013-14 & 2014-15 to provide a link to the Outcome Budget of 2015-16.

Chapter-V: contains financial review explaining overall trend in expenditure vis-à-vis Budget Estimates and Revised Estimates in the previous year, Budget Estimates of the Current Financial Year and Provisions made for Plan and Non-Plan schemes and surrender/savings for the year 2013-14

Chapter-VI: highlights the outlays provided for the schemes benefiting women, ST and SC groups along with the corresponding physical output.

Implementation, Monitoring & Evaluation Mechanism

For effective implementation of projects, schemes and programmes the Dept. follows stringent monitoring mechanism for timely completion of projects, schemes & programmes. Project Management Consultants have been deployed for execution of large projects. Inbuilt monitoring mechanism as per the guidelines of each scheme is in place as to ensure that the objectives of the schemes are achieved. Regular monitoring is carried out by holding monthly review meetings and video conferencing by the Secretary, H&UD Dept. with the Urban Local Bodies and other project implementing agencies.

The ULBs and implementing agencies concerned furnish monthly and quarterly progress report to the Department, which are checked and evaluated by the State Level Nodal Agency (SLNA) with the help of SRPMC/PMU. Besides, Independent Review and Monitoring Agency (IRMA) conducts regular visits to the project sites at pre-construction, construction and post-construction/ completion stages and submits reports, which are appraised by the SLNA.

The Dept. has introduced Results Framework Document (RFD), beginning FY 2012-13 to articulate its Vision, Mission, Objectives and Functions in clear terms, and developing a seamless integration between policies, plans, programmes, strategies and budgetary allocation of the department for achieving its vision and mission. Apart from promoting a strategic outlook, RFD also makes it possible to measure performance against pre-determined success indicators and targets. It also enhances the preparedness of the Dept. to embark on its task in a planned manner, with a result-oriented approach.

Public Information System

Following measures are adopted by the Department during implementation of each project/ scheme as part of Public Information:

- Display Boards showing important features of the project are generally fixed at every site.
- Works taken up mostly on tender basis which are widely circulated through National/Local dailies also through Government Websites which serve as an important tool for the public dissemination. The e-Procurement system covers awards, monitoring of the assignment as well as payment.
- The e-Municipality is an exclusive Govt. of Odisha funded project that aims at the mutiny of urban governance in the State.
- The H & UD Department has initiated e-seva project through a network of Jana Seva Kendras.
- Promoting the concept of social audit and accountability.

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ABBREVIATIONS

ACA	Additional Central Assistance	NeGP	National e-governance Programme
AUWSP	Accelerated Urban Water Supply Programme	NIC	National Information Centre
BDA	Bhubaneswar Development Authority	NISER	National Institute of Science Education and Research
BMC	Bhubaneswar Municipal Corporation	NRCD	National River Conservation Directorate
BPTSL	Bhubaneswar-Puri Transport Services Limited	NULM	National Urban Livelihood Mission
BRGF	Backward Regions Grant Fund	O&M	Operation & Maintenance
BRTS	Bus Rapid Transit System	OISIP	Odisha Integrated Sanitation Programme
BSUP	Basic Service to Urban Poor	OREDA	Odisha Renewable Energy Development
CBO	Community Based Organisation	OUIDF	Odisha Urban Infrastructure Development Fund
CDA	Cuttack Development Authority	OULM	Odisha Urban Livelihood Mission
CEPH	Chief Engineer of Public Health	OWSSB	Odisha Water Supply & Sewerage Board
CMC	Cuttack Municipal Corporation	PHEO	Public Health Engineering Organisation
CSC	Common Service Centre	PKDA	Puri Konark Development Authorities
DFID	Department of Foreign and International Development	PMC	Project Management Cell
DMA	Directorate of Municipal Administration	PPP	Public Private Partnership
DPR	Detailed Project Report	RAY	Rajiv Awas Yojna
DU	Dwelling Unit	RDA	Rourkela Development Authority
EWS	Economical Weaker Section	RDC	Revenue Divisional Commissioner
FCA	Finance Commission Assistant	RLTAP	Revised Long Term Action Plan
GoI	Government of India	SCSP	Schedule Caste Sub-Plan
GoO	Government of Odisha	SJSRY	Swarna Jayanti Sahari Rozgar Yojana
HUDCO	Housing and Urban Development Corporation	SLSC	State Level Steering Committee
ICZM	Integrated Coastal Zone Management	STP	Sewerage Treatment Plan
IFC	International Finance Corporation	STEP-UP	Skill Training for Employment Promotion amongst Urban Poor
IDCO	Industrial Infrastructure Corporation	SUDA	State Urban Development Agency
IHSDP	Integrated Housing and Slum Development Programme	SWM	Solid Waste Management
JICA	Japan International Cooperation Agency	TPIMA	Third Party Independent Monitoring
JnNURM	Jawaharlal Neheru National Urban Renewal Mission	TSP	Tribal Sub Plan
JSK	Jana Seva Kendra	UCDN	Urban Community Development Network
KBK	Kalahandi-Bolangir-Koraput	ULBs	Urban Local Bodies
KFW	Kreditanstalt Fur Wiederaufbau	UIDSSMT	Urban Integrated Development Scheme for Small and Medium Towns
LCS	Low Cost Sanitation	UIG	Urban Infrastructure Governance
LIG	Low Income Group	UMTA	Unified Metropolitan Transport Authority
MIG	Middle Income Group	USEP	Urban Self Employment Programme
MLD	Million Liters Per Day	UWEP	Urban Wage Employment Programme
MoUD	Ministry of Urban Development	UWSP	Urban Wage Self-Help Programme
MSW	Municipal Solid Waste	WSP	Water & Sanitation Programme
NAC	Notified Area Council	W/S	Water Supply

CHAPTER - I

Introduction

The Housing & Urban Development Department is the nodal department of Government of Odisha for ensuring proper and planned growth of cities and towns with adequate infrastructure, amenities and services provided to the citizens through the Urban Local Bodies and parastatal agencies. The Department has been taking concrete measures for efficient management & delivery of civic services like provision of affordable housing, safe drinking water, sanitation including solid waste management, storm water drainage, sewerage, roads, public transport; and creation of livelihood opportunities by accelerating economic growth of cities/towns and building capacity of the urban poor.

Vision

To ensure planned and inclusive development of cities/towns into livable, economically vibrant and productive, sustainable and efficient entities with provision of adequate and durable public infrastructure and amenities, including affordable housing and livelihood opportunities for all sections of society and bringing out efficiency in the service delivery mechanisms, community participation and accountability of Urban Local Bodies and parastatal agencies towards citizens, in convergent manner.

Mission

Realizing the vision by embarking on implementing urban reforms and e-governance; strengthening urban planning with citizens' participation, enforcing municipal rules/regulations, building capacity of Urban Local Bodies (ULBs) to deliver services, creating and maintaining urban infrastructure, operationalising effective water supply and sanitation systems including solid waste management, developing public spaces and amenities, making provision of affordable housing for urban poor, upgrading skills of the urban poor for increasing their employability and improving economic condition.

Objectives

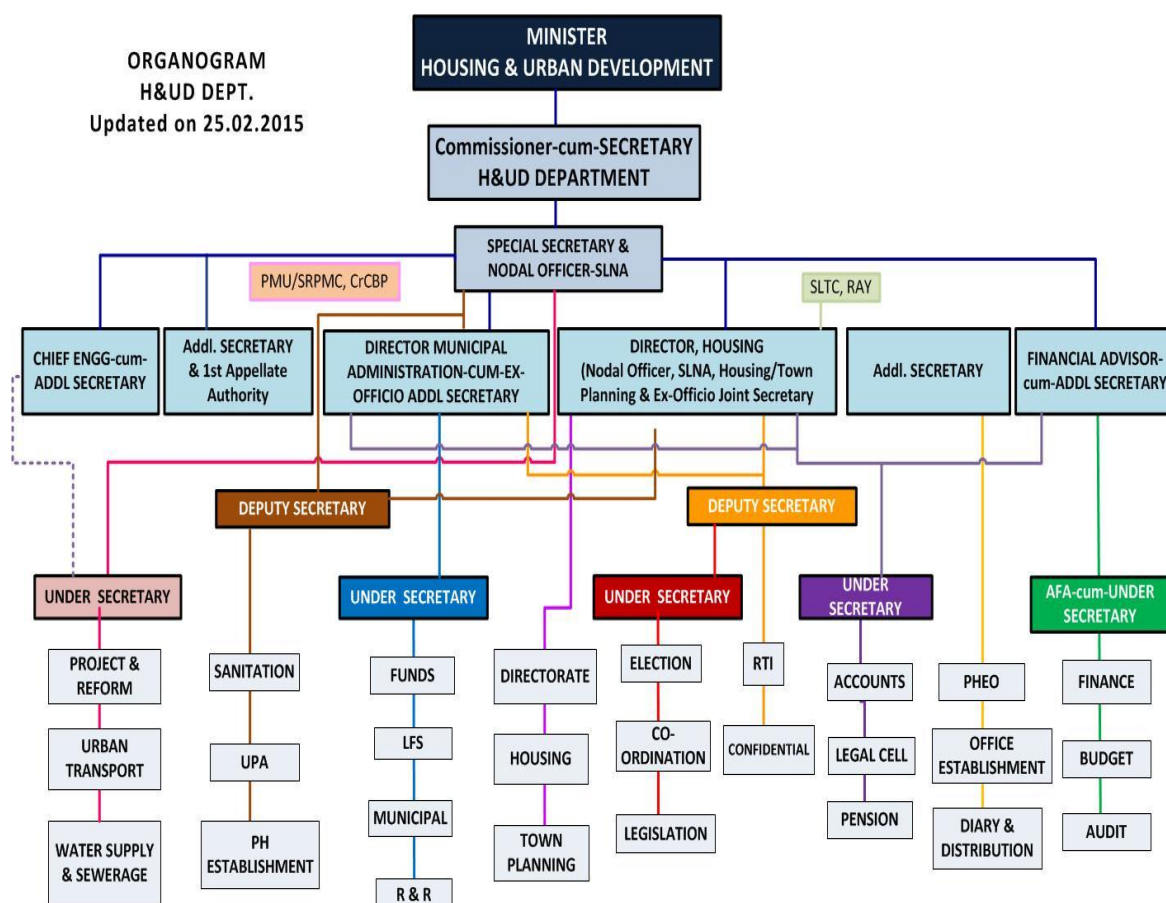
1. Facilitating reforms and policy interventions to improve the financial base of ULBs & their interface with citizens in service delivery.
2. Improving urban planning, governance & capacity development of the ULB personnel for effective implementation of plans and rules, efficient urban management and service delivery.
3. Enhancing service standards, choice of citizens, transparency, accountability and simplifying process for grievance redressal.
4. Encouraging PPP projects for urban infrastructure development and urban services including urban transport.
5. Effectively implementing affordable housing schemes for the EWS, LIG, LMIG and MIG.
6. Effectively implementing programmes for urban poverty reduction.
7. Effectively implementing and operating water supply, sewerage, solid-waste management, storm water drainage and other urban development projects.
8. Encouraging innovations in urban development.

Functions

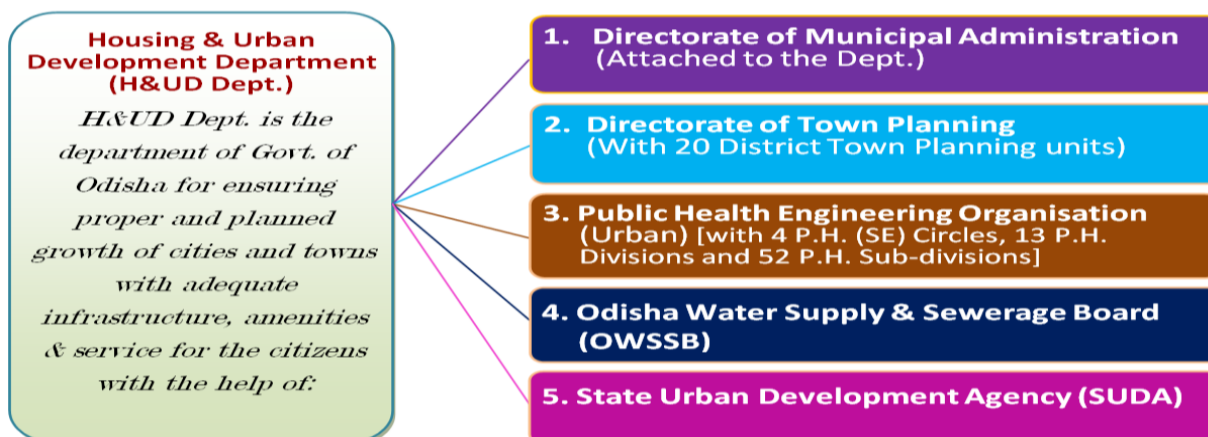
1. Implementation of reforms under JnNURM .
2. Formulation & implementation of enabling policies/guidelines.
3. Implementation of Comprehensive Development Plans (CrDP), City Development Plans (CDP) & Master Plans (MP).
4. Capacity development of existing personnel & elected representatives.
5. Effective implementation of e-governance programmes.
6. Creation of a dedicated Urban Cadre.
7. Benchmarking urban services (Service Level Benchmarking-SLB).
8. Formulation & implementation of Citizen's Charter; Public Disclosure Law.
9. Formulation & implementation of PPP Policy on Urban Development.
10. Facilitating PPP projects in urban infrastructure, transport & solid-waste management.
11. Encouraging group productive activities of urban poor women for economic entitlement.
12. Dovetailing non-govt./private/corporate partners for skill training & placement of youth.
13. Formulation and implementation of Affordable Housing scheme with mandatory provision for creation of housing stock.
14. According limited property rights to the slum dwellers and prevention of new slums.
15. Mobilization of fund from various sources for successful implementation of flagship projects.
16. Ensuring effective monitoring, reporting & review of projects, confirming to the project time line.
17. Designing & implementation of innovative pilot projects in selective areas with community participation.
18. Implementation of replicable models/good practices.

Organization

The Department is headed by the Minister, Housing & Urban Development. Commissioner-cum-Secretary is the administrative head of the Department.



There are 111 Urban Local Bodies, 9 Development Authorities, 7 Regional Improvement Trusts and 37 Special Planning Authorities in Odisha. Besides Odisha State Housing Board, the functions of Department are carried out through following organizations/wings/Statutory Authorities/Boards/Corporations.



Municipal Administration

The Directorate of Municipal Administration is headed by the Director, Municipal Administration. S/he coordinates the various activities of Municipal Corporations, Municipalities and Notified Area Councils in the field of municipal tax administration, financial management, infrastructure development, town planning, urban health and sanitation, environment management and programmes for the urban poor etc. DMA interacts with several other Departments and Directorates such as Public Health Engineering Organization, Town Planning, Development Authorities and OWSSB etc. to enable seamless delivery of urban civic services to the citizens. The Directorate has the responsibility to supervise the function of the Urban Local Bodies, work out suitable human resource policies, exercise disciplinary control over the staff, monitor the tax collection activities, lay down policies for transparency in expenditure, hear appeals against the decisions of ULBs, release the Government funds to the ULBs, as well as monitor implementation of schemes and programmes.

Schemes / Programmes

Jawaharlal Nehru National Urban Renewal Mission (JnNURM)

Jawaharlal Nehru National Urban Renewal Mission (JnNURM) was launched by Govt. of India in December 2005 in the Ministries of Urban Development and Housing and Urban Poverty Alleviation, for holistic and planned development of 65 selected cities in India includes Bhubaneswar and Puri of Odisha. The mission aimed at encouraging urban sector reforms and fast track planned development of identified cities.

a) Urban Infrastructure and Governance (UIG)

Under UIG submission of JnNURM, up-gradation of Infrastructure projects relating to water supply and sanitation, sewerage, solid waste management, road network, urban transport, provide uninterrupted and efficient Public Transport System by developing dedicated Right of Way (RoW) & redevelopment of old city areas are taken up. An amount of ₹ 31271.26 lakh has been allocated to UIG for the F Y 2015-16.

Under UIG submission of JnNURM, the project “Storm Water Drainage System of Puri Town” at a project cost of ₹ 7182.00 lakh has been approved by the Central Sanctioning & Monitoring Committee during the year 2009-10. OWSSB is executing the project “Integrated Sewerage System for Bhubaneswar City” which is estimated for an amount of ₹ 498.91 Cr. with the assistance of Govt. of India.



The State Government is committed to provide efficient, reliable and cost effective mass public transport services in various towns for increasing mobility. In the 1st phase, under JnNURM, Govt. of India has approved for procurement of 125 buses (55 standard buses and 70 mini buses) for Mission Cities of Bhubaneswar and Puri at a cost of ₹19.80 Cr. City Bus Service will be introduced in 3 cluster of cities under JnNURM program i.e. 1) Balasore-Bhadrak, 2) Cuttack-Choudwar, 3) Koraput-Jeypore-Sunabeda with a total project cost of ₹69.46 Crore for 194 Buses including ancillary infrastructure. Project financing 80% (ACA) & 20% (State Share). City Bus Service was launched in pilot basis in Rourkela during February, 2015. 30 no of buses would be procured for implementation of City Bus Service in Rourkela-Biramitrapur-Rajgangpur under State Plan. City Bus Service started on PPP mode Net-cost model in Sambalpur-Jharsuguda-Hirakud-Burla (WOUTSL). City Bus Service introduced in Gross-cost model in GUTSL (Berhampur-Gopalpur-Chatrapur-Hinjilicut) by OSRTC. 32 buses provided to each SPV i.e GUTSL & WOUTSL. BPTSL has augmented his fleet by adding 60 Buses including 12 AC Standard Buses. Bus Rapid Transit System (BRTS) project in Bhubaneswar City will be implemented with a total project cost of ₹459.96 Crore.



b) Basic Services to Urban Poor (BSUP)

Under the Basic Services to Urban Poor (BSUP) Sub-Mission of JnNURM, 6 housing and infrastructure projects are implemented in two mission cities. It includes 4 projects in Bhubaneswar and 2 projects in Puri. As part of it, the State Government has already taken up construction of Dwelling Units and infrastructures for the urban poor in 4 slums of Bhubaneswar and 9 slums in Puri. These houses for the urban poor would also have all the necessary civic amenities like Community centers, livelihood centers, water supply, green space, street lights, drainage, sewerage, roads etc. The budget provision for BSUP for the FY 2015-16 is ₹50.00 lakh.

c) Urban Infrastructure Development Schemes for Small & Medium Towns (UIDSSMT)

23 projects were included under the UIDSSMT Scheme including 5 new projects. Out of 23 projects, 17 water supply projects, 1 conservation of heritage building project, 1 sanitation project, 01 Road up-gradation project, and 03 Water Bodies Projects are within the scheme. Out of which 4 water supply projects 2 water body projects is completed and one road up-gradation project is nearing to completion stage. During the year 2015-16 RFQ has been invited for the 5 new water supply projects i.e. improvement of Water Supply to Cuttack (Phase-I), Improvement. of Water Supply to Choudwar NAC (Phase-I), Augmentation of Water Supply to Baripada, Improvement of Water Supply to Greater Sambalpur, and Improvement of Water Supply to Rourkela An amount of ₹13,000.00 lakh has been proposed in the budget 2015-16 under the UIDSSMT scheme.

d) Integrated Housing & Slum Development Programme(IHSDP)

The Integrated Housing and Slum Development Programme was launched in December 2005 by subsuming the erstwhile Valmiki Ambedkar Awas Yojana (VAMBAY) and National Slum Development Programme (NSDP); with a view to ameliorate the conditions of the urban slum dwellers who are residing in a dilapidated conditions. The Prime objective of the scheme is to strive for holistic slum development with enabling a healthy urban environment by providing adequate shelter and basic infrastructures to the urban slum dwellers. The budget provision for IHSDP for the FY 2015-16 is ₹971.39 lakh.



e) Rajiv Awas Yojana (RAY)

Ministry of Housing and Urban Poverty Alleviation, Govt. of India, included 7 cities of the State such as Bhubaneswar, Cuttack, Berhampur, Puri, Rourkela, Sambalpur & Jajpur under preparatory phase of Rajiv Awas Yojana (RAY) for the slum dwellers and the urban poor envisages a slum free India through encouraging states/union Territories to tackle the problems of slums in a definitive manner. It calls for multi-pronged approach focusing on bringing existing slums within the formal system and enabling them to avail the same level of basic amenities as the rest of the town, redressing the failures of the formal system that lie behind the creation of slums and tackling the shortages of urban land and housing that keep shelter out of reach of the urban poor and force them to resort to extra-legal solution in a bid to retain their sources of livelihood and employment. An amount of ₹ 13000.00 lakh has been proposed under the RAY scheme in the budget 2015-16.

**f) Bus Rapid Transit System (BRTS)**

Bhubaneswar BRTS is a newly proposed bus rapid transit system for the city of Bhubaneswar. The Government of Odisha decided to introduce the much awaited bus rapid transit in the capital city, Bhubaneswar which will be designed by the Ahmedabad based Centre for Environmental Planning and Technology (CEPT). In phase-I, the total length will be 30.32 kms and the estimated cost is ₹459.96 crore, from Airport to KIIT University. An amount of ₹ 1999.99 lakh has been proposed under the BRTS scheme in the FY 2015-16.

Urban Livelihood Mission**a) National Urban Livelihood Mission**

The NULM is actually an improved version of the earlier poverty alleviation programme for the urban poor titled Swarna Jayanti Shahari Rozgar Yojana (SJSRY) which was found to be wanting for a variety of reasons. Having identified the problem areas in the implementation of the SJSRY and recognising the need to address the needs of the growing population flocking to cities in search of a better livelihood, the Ministry of Housing and Urban Poverty Alleviation (HUPA) restructured the old scheme and unveiled it in its new avatar as the NULM. It has also expanded the beneficiaries of urban poor to include the homeless and street vendors who are invariably ignored in government programmes. A special provision has been made for the funding of all-weather 24/7 shelters with all essential facilities for the urban homeless. In addition, up to five per cent of the NULM budget has been earmarked to provide support to urban street vendors which will include skill up gradation and development of vendor markets. Under the improved programme urban poor, especially women, will be organized into self-help groups (SHGs), while infrastructure and trained manpower will be provided to upgrade their skills in keeping with the requirements of the market. In addition, beneficiaries will be helped to secure loans if anybody wants to set up his or her own enterprise. This will be first time that women in cities will be organised into thrift and credit-based SHGs to meet their financial and social needs. This is the main emphasis in NULM. An amount of ₹ 3385.72 lakh has been allocated under the NULM scheme in the budget 2015-16.

b) Odisha Urban Livelihood Mission

Odisha Urban Livelihood Mission (OULM) is a flagship programme of state Government of Odisha to reduce poverty and vulnerability of the urban Poor households by enabling them to access gainful self-employment and skilled wage employment opportunities resulting in an appreciable improvement in their livelihood on a sustainable basis, through building strong grassroots level institutions of the poor in Urban Local Bodies (ULBs not covered under national Urban Livelihood Mission (NULM), OULM would be applicable to all ULBs except ULBs covered under NULM. An amount of ₹ 1000.00 lakh has been allocated under the OULM scheme in the FY 2015-16.

Swachh Bharat Mission (SBM)

The Census 2011 also showed that in 4,041 statutory towns, close to eight million households do not have access to toilets and defecate in the open (7.90 million). Weak sanitation has significant health costs and untreated sewage from cities is the single biggest source of water resource pollution in India. This will be our tribute to Mahatma Gandhi on his 150th birth anniversary to be celebrated in

the year 2019. SBM is being implemented by the Ministry of Urban Development (M/o UD), Govt. of India at the centre and by the Housing & Urban Development Department, Govt. of Odisha in Odisha State for the urban areas in the Urban local bodies (ULBs). Odisha Water Supply and Sewerage Board (OWSSB), Bhubaneswar is the State Level Nodal Agency for facilitating implementation of the Swachh Bharat Mission (SBM). The aim of the mission is to cover all the rural and urban areas of the country to present this country as an ideal country before the world. The mission has targeted aims like eliminating the open defecation, converting insanitary toilets into pour flush toilets, eradicating manual scavenging, complete disposal and reuse of solid and liquid wastes, bringing behavioural changes to people and motivate health practices, spreading cleanliness awareness among people, strengthening the cleanliness systems in the urban and rural areas as well as creating user friendly environment for all private sectors interested for investing in India for cleanliness maintenance. An amount of 22900.00 lakh has been allocated under Swachh Bharat Abhiyan during the FY 2015-16.

Odisha Urban Infrastructure Development Fund (OUIDF)

Government of Odisha has set up a Trust namely 'Odisha Urban Infrastructure Development Fund' (OUIDF) for the purpose of financing Infrastructure Projects in the State undertaken by Urban Local Bodies, Statutory Bodies, Public Sector Undertakings and Private Investor, and attract inter alia investments, professional advice from institutions for financing Infrastructure Projects. The objectives of "Odisha Urban Infrastructure Development Fund" shall act as the Nodal Urban Financing Institution in the State of Odisha to finance viable urban infrastructure projects from a line of contribution by KfW Bank, Germany / Department for International Development (DFID), U.K / Other External Aided Agencies / Banks & Financial Institutions / Government of India / Government of Odisha / Revolving fund for O & M / any other private & public Agencies intend to support this endeavour. The OUIDF shall be embedded in an over-arching Urban Development Program to facilitate the State and ULB level reforms that can be precursors for further investment inflows to the urban infrastructure development sector. An amount of 7000.00 lakh has been proposed under OUIDF in the Outcome Budget 2015-16.

Odisha Sanitation Improvement Project (OSIP-under JICA assistance)

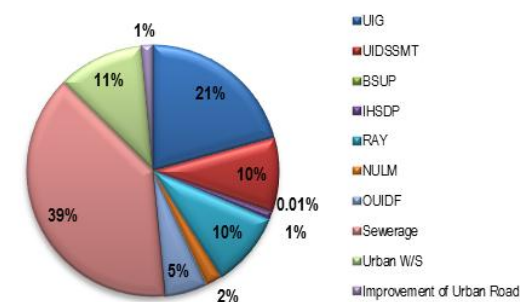
For improvement of existing sewerage & drainage facilities and providing reliable sewerage & storm water drainage service in Cuttack and Bhubaneswar city, a comprehensive project with financial assistance from Japan International Cooperation Agency (JICA) is being implemented at project cost of ₹ 2974.66 Cr. Expenditure of ₹ 570.61 Cr. has been incurred so far. An amount of ₹3800 lakh is proposed for the FY 2015-16.

Urban Water Supply

At present about 784.96 million liters of drinking water is supplied per day to the 111 ULBs and 2 census towns benefiting of approximately 70 lakh population. Out of which, about 16.63 Lakh urban population are benefited through 2, 77,246 numbers house connections and the rest of 34.85 lakh populations are served through 22,524 numbers public stand posts. Besides, there are 25,253 numbers of hand pump tube-wells functional in different Urban Local Bodies and Census Towns to cater the water demand during non-supply hours and demand of population residing in areas uncovered by piped water supply systems.

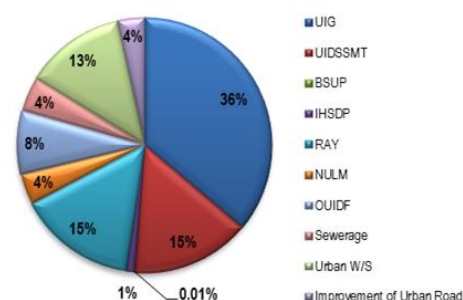
The following graph shows the comparison of Financial Outlay for state plan under different schemes in outcome budget for the year 2014-15 and 2015-16.

**Budget Provision for the FY 2014-15
Under different Scheme**



Budget Provision on different schemes in State plan
for the year 2014-15

**Budget Provision for the FY 2015-16
Under different Scheme**



Budget Provision on different schemes in State plan
for the year 2015-16

Solid Waste Management (SWM)

Constant efforts have been made by the H & UD Dept. for scientific management of municipal solid waste collected from urban areas with community involvement. An amount of 800.00 lakh has been kept for Solid Waste Management during the FY 2015-16. The followings are some of the initiatives taken for the purpose:

- DPULBs facilitated for procurement of different SWM equipment/ machineries like Tractor, Auto-tipper, Tricycle, Punch-card, Cesspool Evacuators, Hook loader lorry to be utilized for Solid Waste Management programme.
- All ULBs advised to take immediate steps for door-to-door collection of solid waste from each ward and incur expenditure on collection, segregation and transportation of solid waste out of funds released under TFC award.



Sewerage & Sanitation

Odisha Water Supply & Sewerage Board (OWSSB) has successfully completed Pollution Abatement schemes in the River Baitarani at Chandabali, River Brahmani at Dharmasala and River Mahanadi and Kathajodi at Cuttack. Other NRCD projects executed by OWSSB in the river Brahmani at Talcher and sewerage project at Puri are under progress.

E-Municipality

A State Government initiative, e-Municipality is envisaged to be implemented in 44 ULBs covering 5 Municipal Corporations, 36 Municipalities and 3 District Headquarters Notified Area Councils (NACs) in the first phase. Being the prime e-Governance reform programme of the State Govt., it covers implementation of the following 11 modules thus incorporating many of the reform items of JnNURM and recommendations of the 13th Finance Commission:

Stakeholders Interface System (ULB Portal)	Property Tax/ Holding Tax
Birth & Death Registration	Building Plan Approval & Fees Collection
Trade License	Welfare Schemes Management
Citizen Grievance Redressal	Financial Management System (Accounts & Audit)
Solid Waste Management	Municipal Management Information System
Water Connection & Charges	

E -Procurement

As per Government of India guideline and one of the flagship programmes of NeGP, e-Procurement applications have been developed. The officials of all 111 Urban Local Bodies, Bhubaneswar Development Authority, Cuttack Development Authority and Berhampur Development Authority have already adopted e-Procurement. It was really a great challenge to implement e-Procurement in works estimating rupees one lakh or above.

E-Seva

The H & UD Dept. has initiated e-Seva project to provide services through a network of Jana Seva Kendras (JSK) or Common Services Centers (CSCs) i.e. Odisha Online Centre at Bhubaneswar Municipal Corporation. The following citizen-centric services are going to be made operational soon in 4 Municipal Corporations. Subsequently, the service will be extended to rest ULBs in the state. Through e-Seva, the citizens can avail municipal services online. The following services are available at CSC counters:

Payment of Electricity Bills	Railway Reservation
Registration & Issue of Birth Certificate	Registration & Issue of death certificate
Reservation & Cancellation of Kalyan Mandaps	Payment of Holding Tax
Payment of Water Tax	Payment of Telephone Bills

E-Despatch

Office automation and e-despatch system has been introduced to make the administration more effective and efficient in responding to the public needs and requirements. To electronically and instantly deliver all govt. correspondences including letters, notifications, gazette etc. of the H & UD Department to the ULBs and other agencies, the e-Dispatch system has been operating successfully since 2009. It helps the Department in terms of saving time and money in transaction of letter to expedite communication from the other end, the Department is now planning to implement e-Receipt system. The H&UD Dept. is in process to implement e-despatch at its line departments.

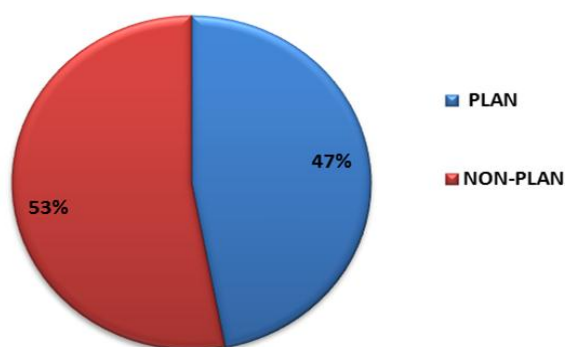
CHAPTER-II

Outcome Budget 2015-16 at a Glance

The exercise is primarily meant for converting financial outlays into measurable outcome. It is a performance measurement tool that helps in better service delivery, decision making, evaluating programme performance and results & improving programme effectiveness. The Outcome Budget is also aimed at changing the outlook of the agencies entrusted with the responsibility of programme execution and implementation. The idea is to make the programme implementing agencies more result oriented by shifting the focus from “Outlays” to “Outcomes”.

The following graph shows the Provision of outcome budget of Plan and Non-Plan head for the year 2015-16.

**Budget Provision for the FY 2015-16
(Plan & Non-Plan)**



Heads	Budget Provision 2015-16 (₹in TRs)
Plan	1378,80,50
Non Plan	1553,47,84
Total	2932,28,34

PLAN (2015-16)

Sl. No	Schemes / Programmes	Financial Outlay (₹In TRs)	Broad Objective	Quantifiable/Deliverable Physical Outputs	Project Outcome	Process / Timeline	Remarks/Risk Factors
STATE PLAN							
1.	Urban Infrastructure						
	Urban Infrastructure Governance (UIG) - JnNURM	3127126	Up-gradation of Infrastructure projects relating to water supply and sanitation, sewerage, solid waste management, road network, and Urban transport	1. Design, construction and commissioning of Sewer Network, Pumping stations, Sewage Treatment plant. Repairs of old sewer network 2. Construction of Roadside drains in central city area of Bhubaneswar, Puri 3. 24x7 piped water supply to Puri 4. Providing public transport facilities to several major towns & to streamline the process of Urban Transport,	1. Conversion of partial sewerage disposal system to fully integrated sewerage disposal system to all citizens of Bhubaneswar and setting up sewerage treatment plant so that processed effluent can be discharged to River. 2. Prevent flood and water logging in rainy season in Bhubaneswar & Puri district. 3. Availability of safe drinking water to citizens of Puri all-round the 24 hours of day.	MS, OWSSB, Commissioner, BMC and Executive Officer, Puri, Chief Engineer, Public Health/ March 2016	1. Delay in Land acquisition / Alienation for laying pipe network, pump houses and other structure. 2. Implementation delay in storm water drainage project & demarcation of land (Govt. / Pvt.) of natural drains.
	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)	1300000	1. Improve infrastructural facilities and help create durable public assets and quality oriented services in cities & towns 2. Enhance public-private-partnership in infrastructural development and 3. promote planned integrated development of towns and cities	Out of seventeen on-going projects (including five new water supply projects), thirteen water supply projects, one conservation of heritage project, one sanitation project, one Road up-gradation project, and one Water Bodies Projects are within the scheme. This project is expected to benefit a total projected population about 20 lakh in 17 towns of the state such as Berhampur, Cuttack, Sambalpur, Paralakhemundi, Angul, Vyasagar, Phulbani, Nayagarh, Baragarh, Bhawanipatana, Jajpur, Jharsuguda, Cuttack (Phase-I), Choudwar (Phase-I), Baripada, Greater Sambalpur, Rourkela.	Providing universal access to public piped water supply (Quality & quantity wise) enhancing service levels to 135 LPCD from existing levels varying between 40-100 LPCD & improving upon hours of supply progressing towards 24 X 7. Similarly Water bodies Project will restore water quality and enhance overall environment quality to 18 towns benefiting approximately a population of 20 lakh..	Chief Engineer Public Health, Commissioner of CMC, BeMC, Executive Officers of relevant ULBs / March 2016	1. Time Overrun 2. Cost Overrun 3. Delay in getting instalment from Gol.
2.	Water Supply & Sanitation						
	A. Water Supply						
	Water Supply programme in urban areas. (State Sector)	1104999	To Provide Safe Drinking Water through piped water supply network in different ULBs	Total 1057 nos of schemes proposed to be taken-up out of which 499 nos are on-going schemes and 558 nos are new schemes from which 450 schemes will be completed in the FY and sinking of 1341 nos of tube wells in water scarcity pockets & 87 nos of schemes for Water Supply to Schools & Anganwadis.	Increase in level of water supply to the desired quantity. Adequacy in pressure, quality assurance, coverage of uncovered areas.	CEPH / March 2016	Availability of Funds / Availability of land / Tendering Process etc.

Sl. No	Schemes / Programmes	Financial Outlay (₹In TRs)	Broad Objective	Quantifiable/Deliverable Physical Outputs	Project Outcome	Process / Timeline	Remarks/Risk Factors
	Service Level Bench Marking, Water Audit & Zonal bulk metering	20000	To control Non-Revenue Water & maintain uniformity in distribution	To cover 30 towns for installation of Zonal Bulk Metering and all institutions, commercial, industrial & Govt. residential buildings of Municipal Corporations shall be metered in this FY.	Controlling of Non-Revenue Water & maintain uniformity in distribution	CEPH / March 2016	Tendering Process
	Automation of Water Treatment Plant & System	15000	Modernization of operation of major water treatment plants in the state and ancillary system through automation to improve system functioning.	To modernise and operate water treatment plant/Pumping system in 6 towns. (Palasuni, Munduli, Puri, Sambalpur, Balasore, Berhampur)	Automation of Water Supply Plant & System for better & efficient supply of water.	CEPH / March 2016	
	Development of Water Testing Laboratories	15000	For Proper water quality surveillance & monitoring to develop water testing Laboratories.	To cover P.H. Divisional Head Quarters. 31 nos. of water testing laboratory will be improved.	For proper water quality surveillance & monitoring to develop water testing Laboratories to ensure supply of safe and clean drinking water.	March 2016	
	Efficiency Measures for Urban Water Supply System	25000	Uniformity in distribution of water/installation of sophisticated gadgets / Replacement of outlived valves to provide better service	To Cover 45 towns	To facilitate preparation of estimates with beneficiaries for efficient supply of water.	CEPH / March 2016	
B. Sanitation							
	Cesspool Management (OWSSB)	110000	Better Septage management i.e. collection & transport of Septage from the septic tanks of households	Procurement of 86 Nos of cesspool emptiers of 3 KL capacity mounted on suitable BS-III chassis	Septage management and elimination of manual scavenging in the concerned ULBs.	EIC-cum-MS, OWSSB/ March 2016	1. Tender Process 2. Co-operation by the concerned ULBs
	Odisha Integrated Sanitation Improvement Project (OISIP) under JICA.	379999	To provide integrated sewerage system in Bhubaneswar Sewerage District-Vi & Cuttack and Drainage rehabilitation in Cuttack for integrated sanitation improvement and improved water quality in surrounding rivers.	<ul style="list-style-type: none"> - 54.4 Kms of Sewer Network, in Bhubaneswar Sewerage District-VI - 68 Kms of Sewer Network, in Cuttack - STP in Bhubaneswar – 37% - STP I in Cuttack – 35% - STP-III in Cuttack- 30% - 7.89 Kms of Drainage Rehabilitation reconstruction works (Main Drain I&II – 6.17 Kms and Sub Drains-1.725 Kms) 	<ul style="list-style-type: none"> - Sewerage Network and Treatment System in Bhubaneswar Sewerage District-VI and Cuttack - Drainage Rehabilitation for flood mitigation in Cuttack 	EIC-cum-MS, OWSSB/ February 2013 - Nov 2017	Slow Progress due to narrow Streets and High Ground Water in Cuttack
	A & S charges to OWSSB for JICA	20000	To meet the administrative and services charges cost of Project	Execution of works according to the time frame stipulated for the project.	Employees will get their wages / salary which will help in timely implementation of the projects and better service delivery.	EIC-cum-MS, OWSSB/ March 2016	To meet the administrative and services charges cost of Project
	A & S charges for execution of Sewerage Scheme of NRCD & JnNURM	60000	To meet the establishment cost of Project Offices, who are executing different works under NRCD & JnNURM	Execution of works according to the time frame stipulated for the project.	Execution of Sewerage system in Puri & Bhubaneswar in time	EIC-cum-MS, OWSSB/ March 2016	Time and cost overrun of the Projects due to slow progress, Court Case in finalising tenders, delay in land acquisition.

Sl. No	Schemes / Programmes	Financial Outlay (₹In TRs)	Broad Objective	Quantifiable/Deliverable Physical Outputs	Project Outcome	Process / Timeline	Remarks/Risk Factors
	Land acquisition in BBSR for execution of Integrated Sewerage Schemes under JnNURM	60000	To acquire land for 1. Laying of lateral, main & trunk sewer 2. Construction of pumping stations in five sewerage districts of Bhubaneswar from Dist-I to Dist-V (137 MLD)	Acquisition of land for laying of sewer and construction of sewer appurtenances (Ac. 37.716 Approx.)	1. Establish a sewerage system in the city. 2. Meet the environmental standards for discharge of treated effluent to River Daya & Kuakhai. 3. Improve the public health & hygiene.	EIC-cum-MS, OWSSB/ March 2016	Delay in land acquisition for the project.
	Land acquisition for execution of sewerage project in Sambalpur & Rourkela	40000	To acquire land for laying of sewer line		Establish a sewerage system in the city and improve the public health & hygiene. Facilitation for construction of pumping station & STP at Sambalpur and Rourkela	EIC-cum-MS, OWSSB/ March 2016	
	Normal Sewerage & Sanitation	24996	To ensure proper hygiene and sanitation in ULBs	42 nos. of sewerage project works are targeted for completion in this financial year.	Proper hygiene and sanitation in Bhubaneswar / Cuttack / Puri & other small pockets of ULBs	CEPH / March 2016	Tendering Process etc
	Implementation of Sewerage projects in Sambalpur & Rourkela	199997	Collection of sewage from households, institutions & commercial establishments. treatment of sewage in STP to standard and appropriate disposal in order to protect environment and public health	In Sambalpur : Construction of STP - 1 No, Community Toilets – 25 nos., Dhobighat – 3 nos., Crematoria – 2 nos., River front development- 4 nos. In Rourkela: Construction of STP – 3 Nos, Community Toilets – 34 nos., Dhobighat – 2 nos., Crematoria – 2 nos., River front development- 2 nos.	Establishment of sewerage system at Sambalpur and Rourkela with house connections and treatment of all sewage at STP for safe disposal	EIC-cum-MS, OWSSB/ March 2016	
3.	Housing						
	a. BSUP	5000	Rehabilitation of slum dwellers by Integrated development of slums through projects for providing shelter, basic services and other related civic amenities with a view to providing utilities to the urban poor.	2508 Dwelling units have been sanctioned under JnNURM mission cities, i.e., Bhubaneswar and Puri, Out of which 469 Units to be completed during 2015-16.	Slums people will be benefitted by providing housing, water and sanitation facility, drainage, roads and lighting including social infrastructure.	VC, BDA, Commissioner, BMC, Exe. Officer, Puri / March 2016	1. Cost Over-run 2. Time Over-run 3. Missing of Beneficiaries

Sl. No	Schemes / Programmes	Financial Outlay (₹In TRs)	Broad Objective	Quantifiable/Deliverable Physical Outputs	Project Outcome	Process / Timeline	Remarks/Risk Factors
	b. IHSDP	97139	The basic objective of IHSDP is the holistic slum development with a healthy and enabling urban environment by providing adequate shelter and basic infrastructure facilities to the slum dwellers. The scheme will cover all cities / towns, excepting cities /towns included under JNNURM.	Total 12742 Dwelling Units with infrastructure facilities out of which 4193 units to be completed during 2015-16.	Slums people will be benefitted by providing housing, water and sanitation facility, drainage, roads and lighting including social infrastructure.	Exe. Officer of relevant ULBs / March 2016	1. Time over-run 2. Cost Over-run 3. Missing beneficiaries.
	c. RAY	1300000	Bringing existing slums within the formal system and enabling them to avail of the same level of basic amenities as the rest of the town; Redressing the failures of the formal system that lie behind the creation of slums; and Tackling the shortages of urban land and housing that keep shelter out of reach of the urban poor and force them to resort to extra-legal solutions in a bid to retain their sources of livelihood and employment	500 nos of DUs will be completed. 20 % of infrastructure will be completed and SFCPOA for 4 cities will be completed in this FY.	Slums people will be benefitted by providing housing, water and sanitation facility, drainage, roads and lighting including social infrastructure resulting better health facilities	VC BDA, Commissioner, BBSR/ Cuttack/ Berhampur/ Exe. Officer of relevant ULBs/ March 2016	Relocation, displacement, land acquisition problem
	d. Affordable Housing	50000	Provision of infrastructure facility to socially & economically weaker section of Society.	Construction of housing with infrastructure facilities for economical weaker section.	Affordable houses with infrastructure facilities for economical weaker section.	March 2016	Infrastructure Dev. of LIG & EWS Houses subject to the finalisation of the Affordable Housing Policy.
4.	Roads & Bridges						
	Grants to ULBs for improvement of roads & Bridges	300000	Repair & renovation of roads in Urban Area.	Construction of Roads with drains in 111 ULBs. Approx. 175 kms of road will prepared with drain facilities.	Improve the conveyance & transport facilities.	Municipal Commissioners/ Executive Officer / March 2016	Tendering Process
5.	Solid Waste Management						
	Solid waste Management	80000	The ULBs have been impressed upon integrated management of solid waste both sanitary and scientific, hitherto little known to them.	To cover 111 ULBs.	Improved health & sanitation facilities of Public.	Exe. Officers / March 2016	

Sl. No	Schemes / Programmes	Financial Outlay (₹In TRs)	Broad Objective	Quantifiable/Deliverable Physical Outputs	Project Outcome	Process / Timeline	Remarks/Risk Factors
6	Capacity Building Programme						
	Capacity Development & Preparation of DPR	350.00	Capacity Development of E.Os of ULBs & Officers of H&UD. Preparation of DPR	Annual Urban Workshops in Bhubaneswar and other towns & preparation of DPR relating Urban Development.	Efficiency in productivity of staff which will boost morale & motivation for better project implementation.	SUDA / March 2016	
7.	Urban Livelihood Mission						
	National Urban Livelihood Mission (NULM)	338572	To provide shelters equipped with essential services to the urban homeless in a phased manner. To provide livelihood opportunities to the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.	1. SM&ID: 870 nos of SHGs assisted with RF, 50 nos of ALFs to be assisted with RF, 11 nos of CLFs to be formed, 10,000 nos of saving account to be opened, 100 nos of financial literacy programmes/ camps to be organized with banks, 16 nos of CLCs to be established. 2. EST&P: 17940 nos of trainees to be sent for training during 2015-16 3. SEP: 3450 nos of beneficiaries will be assisted individual enterprises, 80 nos of group enterprises supported and 800 nos of beneficiaries will be assisted group enterprises. 4. 20 nos of new shelters proposed for construction	Reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor.	Municipal Commissioners / Exe. Officers / SUDA / March 2016.	
	Odisha Urban Livelihood Mission (OULM)	100000	To provide shelters equipped with essential services to the urban homeless in a phased manner. To provide livelihood opportunities to the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.	1. SEP: 3000 nos of beneficiaries will be assisted individual enterprises, 80 nos of group enterprises supported and 800 nos of beneficiaries will be assisted group enterprises. 2. EST&P: 3000 nos of trainees to be sent for training during 2015-16	Reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor.	Exe. Officers / SUDA / March 2016.	

Sl. No	Schemes / Programmes	Financial Outlay (₹In TRs)	Broad Objective	Quantifiable/Deliverable Physical Outputs	Project Outcome	Process / Timeline	Remarks/Risk Factors
8.	Swachh Bharat Mission						
	Swachh Bharat Mission (SBM)	2290000	To effect behavioural change regarding healthy sanitation practices, elimination of open defecation, eradication of Manual Scavenging, Modern and Scientific Municipal Solid Waste Management, Generate awareness about sanitation and its linkage with public health, Capacity Augmentation for ULB's.	Construction of 1 lakh nos of IHL, conversion of 744. nos of pit latrines into sanitary latrines, conversion of 3327 nos of insanitary latrines to sanitary latrines, construction of 1684 nos of community toilets, construction of 232 nos of public toilets, etc.	<ul style="list-style-type: none"> Construction of IHHL and prevention of open defecation. Construction of public & community toilets Establishment of SWM facilities Conversion of insanitary toilets to sanitary toilet Awareness creation regarding best practices in sanitation 	Director, SBM/ March 2016	Tender Process
9.	Accounting Reforms						
	Implementation of Accounting Reforms	5000	Implementation of Accrual Based Accounting for recording of transactions and events on the basis of their substance, rather than merely when cash is received or disbursed, and thus, enhances their relevance, neutrality, timeliness, completeness and comparability	CA firms to be engaged for Audit in all ULBs and certify the financial statement.	The accrual basis of accounting would help in determination of correct income and expenditure of the municipal bodies. It would present a true picture of the financial position of an organization and helps in better financial management	March 2016	
10.	OUIDF						
	Odisha Urban Infrastructure Development Fund (OUIDF)	700000	To create a nodal institutional framework at the state level is to facilitate external financing for ULB level capital projects in a sustainable manner, without a state government guarantee. Creation of a nodal institutional framework as part of an over-arching Urban Development Program would enable this through a) catalysing development of well-structured bankable projects, b) building capacity in project appraisals and resource mobilization and c) facilitating / incentivizing State and ULB level reforms that can be pre-cursors for further investment flows.	1 Modern Abattoir, 2 Affordable Housing Projects for EWS category/ Slum Dwellers, 2 Water Supply Projects, 1 Fish Market Project, 3 Water Bodies Reclamation Projects, 1 SWM Project have been proposed for funding under OUIDF during this FY.	<ol style="list-style-type: none"> Setting up Infrastructure Projects in the State of Odisha which improve living standards of the Urban Population in the form of Loans, Grants and Equity as per the guidelines issued by the TRUST. The ultimate goal of the Trust is to become financially self-sustainable and facilitate debt financing of urban infrastructure Projects in Odisha. To plan and financial monitoring of all types of project to development of Urban Areas in Odisha & building capacity in project appraisals and resource mobilization in ULBs Facilitate private sector participation in infrastructure through joint venture and PPP. Reduce the cost of borrowing to local bodies with appropriate credit enhancement mechanism and through restructuring of existing costly debts by tax free pooled finance development bonds. 	Spl. Secretary, H&UD Dept./ March 2016	

Sl. No	Schemes / Programmes	Financial Outlay (₹In TRs)	Broad Objective	Quantifiable/Deliverable Physical Outputs	Project Outcome	Process / Timeline	Remarks/Risk Factors
10.	Other Development Programme						
	Development of Parks & Greenery	23000	To make the city beautiful & Citizen friendly	Development of amusement parks of citizens by plantation of flower plants, Child playing equipment's and small civil constructions in selected areas of Odisha.	Provide better recreation facility and enhancement of better aesthetic sense.	Secretaries, DAs / Municipal Commissioners / Exe. Officers / March 2016	
	Construction of Boundary Wall	24000	To prevent encroachment of valuable Govt. Land	The fund is allotted for construction of boundary wall of evicted encroached land & developed into afforestation and greeneries.	Provide better recreation facility and enhancement of better aesthetic sense.	Secretaries, DAs / Municipal Commissioners / E O / March 2016	
	Protection & Conservation of Water Bodies	52898	Preservation of Water bodies which were silted.	Conservation of the water bodies and development of better recreation facilities.	Provide better recreation facility and enhancement of better aesthetic sense.	March 2016	
	Renovation of Dying Water Bodies	02	restore and conserve the lakes in urban and semi-urban areas through an integrated ecosystem approach, which have been degraded because of waste water discharge from the cities/towns into such lakes by other unique freshwater eco systems	De-Silting, de-weeding, bioremediation, aeration, bio-manipulation, nutrient reduction, withdrawal of anoxic hypolimnion, constructed wetland approach or any other tested eco-technology. Catchment area treatment, which may include afforestation, storm water drainage, silt traps.	Provide better recreation facility and enhancement of better aesthetic sense.	Municipal Commissioners / March 2016	
	Construction of Bus Depot & Terminals	100000	To create Infrastructure Facilities for 194 City Buses of JnNURM for upkeep & maintenance	Construction of Bus Terminal at Haldiapadar, Berhampur; Gopalpur and Chatrapur	1. Storage, repair & maintenance of 194 City Buses result into longevity of Buses. 2. Maintain full life of buses, Repair / Maintenance facility, Water service facility, Rest shed for bus staffs. 3. This will lead to better transportation facility	Respective Development Authorities March 2016	
	Development of Night Shelter / Community Amenities in Urban Areas.	49999	To establish Night Shelters with basic facilities in the cities so that shelter-less spend the night without fear of Cold & danger	Construction of 12 nos. of night shelters with toilets and baths for Urban Shelter-less. These would be in the nature of dormitories/halls with plain floors to be used for sleeping at night.	To serve poor & destitute like dependent children, aged, disabled, mentally ill and recovering gravely ill, by creating section within homeless shelters and provisioning special service linkages for them.	Municipal Commissioner / March 2016	
	Animal Birth control Programme and Kine House Programme in Urban areas	5000	Sterilization of Street dogs of ULBs with support from Fishery Dept. on 50:50 sharing basis.	Implemented in all class-I cities.	1. Prevent road accident due to dogs. 2. Prevent unhealthy growth of dogs in Urban Area.	March 2016	
	Bus Rapid Transit System (BRTS)	199999	provide uninterrupted and efficient Public Transport System by developing dedicated Right of Way (RoW) & redevelopment of old city areas.	Development of BRTS related infrastructure, development of IT enabled centrally located control station	Efficient monitoring of Public Transport System	March 2016	

CENTRAL PLAN (2015-16)

Sl. No	Schemes / Programmes	Financial Outlay (₹In TRs)	Broad Objective	Quantifiable/Deliverable Physical Outputs	Project Outcome	Process / Timeline	Remarks/Risk Factors
1	Relief to Tamil Refugees	80	Relief facilities to Srilankan Tamil Refugees accommodated at the camp at Malkangiri.	Relief is being provided in form of cash, subsidy on rice, cost of medicines, etc.	Social welfare to Tamil Refugee as per direction from Govt. Of India.	March 2016	
2	Support to National Policies for Urban Poverty Reduction (SNPUPR)	1000	To conduct meetings in for concerned Govt. Officials, City officials and lead NGOs to determine assistance required for the preparation of the slum-free city plans of action under the DFID as project 'SNPUPR'.	Establishment of Urban Poverty Reduction Cell (UPRC) and organising workshop.	1. Developing and disseminating policy on urban poverty reduction and pro-poor governance, learning from state experiences, 2. A network of resource centres is created which supports pro-poor urban policy development and programme implementation, 3. Capacities of Odisha State and city / town governments are strengthened to effectively implement pro-poor and sustainable reforms and programmes under JnNURM	March 2016	
3	Urban statistics for H.R. and assessment scheme (USHA)	25	Support the ministry of Housing & Urban Poverty Alleviation and other Ministries with an information base and knowledge inputs for the purpose of planning, policy-making, project design, formulation, implementation, monitoring & evaluation, particularly in the context of programmes relating to urban poverty, slums and housing.	Survey work will taken up.	Development and maintenance of national database, MIS and knowledge repository relating to urban poverty, slums, housing and other urbanisation related statistics for efficient & effective implementation of projects and better service delivery.	Exe. Officers of all ULBs/ March 2016	
4	Capacity building of ULBs in Odisha	126770	Capacity Development of E.Os of ULBs & Officers of H&UD.	1. Residential Training programme for Elected Representative, EOs, ME, Accountants, MIS, COs of ULBs. 2. Exposure Visits (Outside of the State & Inside of the State) of Executive Officer, Accountants and Community Organiser. 3. Refresher course training for ULBs functionaries.	Efficiency in productivity of staff which will boost morale & motivate them to work effectively.	SUDA / March 2016	

ANNEXURE TO CHAPTER II

(Rs in TRs)

SI No	Name of Town	Name of the Schemes	Financial Outlay (Rs in TRs)	Quantifiable/ deliverable Physical Outputs	Remarks
Urban Infrastructure Governance (UIG)					
1	Bhubaneswar	UIG	1150000	Bus Rapid Transit System in BBSR	
2	Bhubaneswar		977408	Integrated Sewerage System in BBSR	
3	Bhubaneswar		101655	Strom Water Drainage System	
4	Puri		271000	Strom Water Drainage System	
5	Puri		592000	24x7 Water Supply System	
6	Bhubaneswar		32460	National Mission Mode Project	
7	Puri		2603	National Mission Mode Project	
	Total	UIG	3127126		
Urban Infrastructure Development Scheme for Small & Medium Town (UIDSSMT)					
1	Cuttack	UIDSSMT	343250	Water Supply Project to Cuttack (Phase-I)	
2	Choudwar		49544	Water Supply Project to Choudwar (Phase-I)	
3	Baripada		268900	Water Supply Project to Baripada	
4	Sambalpur		194074	Water Supply Project to Sambalpur	
5	Rourkela		444232	Water Supply Project to Rourkela	
	Total	UIDSSMT	1300000		
Capacity Building					
1	Capacity Building		126770	For Capacity development of Eos, Engineers and others official of ULB.	
Water Supply					
1	To cover all urban areas	Urban Water Supply	1104999	Total 1057 nos of schemes proposed to be taken-up during 2015-16 out of which 499 nos. are on-going schemes and 558 nos are new schemes from which 450 schemes will be completed in this financial year.	
2	Bhubaneswar, Cuttack, Berhampur and other towns.	SLB, water audit and Zonal Bulk Metering.	20000	To cover 30 towns for installation of Zonal bulk metering.	
4	Bhubaneswar, cutaack, Puri, jajpur, sambalpur, Baragarh and other towns	Development of water Testing Laboratories	15000	31 nos. of water testing laboratories will be improved.	
5	Bhubaneswar, Puri, Sambalpur, Rourkela, Berhampur	Automation of Water supply Plant & System	15000	To modernise the water treatment plant at Palasuni Rs 38.91 lakh, Munduli Rs 64.67 lakh, Installation of Auto Timer in different pump chamber at Puri Rs 15.00 lakh, Sambalpur Rs 14.00 lakh, Automaton of pumping system under Balasore Division Rs 5.00 lakh, Water Treatment Plant at Berhampur Rs 2.42 lakh has been provided and the Work will be taken-up in this financial year.	

SI No	Name of Town	Name of the Schemes	Financial Outlay (Rs in TRs)	Quantifiable/ deliverable Physical Outputs	Remarks
6	Bhubaneswar, Khurda, Cuttack, Jajpur Road, Angul, Dhenkanal, and other towns	Efficiency Measures for Urban Water Supply System	25000	To cover 45 nos of town will be covered under this scheme.	
7	Miscellaneous	Others	20001	To computerise & e-Governance of W/S system, Land Acquisition, payment of Decretal Dues.	
	Total	Water Supply	1200000		
Sewerage & Sanitation					
1.	Bhubaneswar	JICA	A&S Charges: ₹ 20000, Major works : 379995	Pkg 1: Laying of Sewer Network in Bhubaneswar Sewerage district VI: 54.40 Kms	
				Pkg 3: Construction of STP & PS in SD-VI Bhubaneswar: 35%	
2.	Cuttack			Pkg 2: Laying of Sewer Network in Cuttack Sewerage District I, II and III: 68 Kms	
				Pkg 3: <ul style="list-style-type: none"> Construction of STP & PS in SD-I Cuttack: 37% Construction of STP & PS in SD-II Cuttack: 30% 	
				Pkg 4: Construction and Rehabilitation of Drainage Facilities in Cuttack <ul style="list-style-type: none"> Main Drains: 6175 Mts Sub-Drains : 1723 Mts 	
	Total	JICA	399995		
Housing					
1	Bhubaneswar	BSUP	5000	Construction of Dwelling Units along with infrastructure facilities under BSUP in Matitota Mishra Nolia Sahi Slum of Puri Municipality (Phase-I) along with the payment of charges towards Third Party Inspection & Monitoring Agency (TPIMA)	Release of Final Instalment for phase - I & II projects
2	Puri				
	Total	BSUP	5000		
3	Phulbani	IHSDP	16755	Construction of Dwelling Units along with infrastructure facilities under IHSDP in the slums of Phulbani Municipality	Release of 2 nd instalment
4	Paralakhemundi		28025	Construction of Dwelling Units along with infrastructure facilities under IHSDP in the slums of Paralakhemundi Municipality	Release of 2 nd instalment
5	Nawarangpur		22620	Construction of Dwelling Units along with infrastructure facilities under IHSDP in the slums of Nawarangapur Municipality	Release of 2 nd instalment
6	Bhadrak		14897	Construction of Dwelling Units along with infrastructure facilities under IHSDP in the slums of Bhadrak(phase-II) Municipality	Release of 2 nd instalment
7	Jatni		13842	Construction of Dwelling Units along with infrastructure facilities under IHSDP in the slums of Jatani (phase-II) Municipality	Release of 2 nd instalment

SI No	Name of Town	Name of the Schemes	Financial Outlay (Rs in TRs)	Quantifiable/ deliverable Physical Outputs	Remarks
8	TPIMA (Approx.)		1000	Visit Charge of TPIMA to the project site	
	Total	IHSDP	97139		
1	Bhubaneswar	RAY	129073	Construction of Dwelling Units along with infrastructure facilities in Mahisakhala Slum of BMC, Bhubaneswar under RAY	Release of 2 nd Instalment
2	Bhubaneswar		116517	Construction of Dwelling Units along with infrastructure facilities in Rangamatia Slum of BMC, Bhubaneswar under RAY	Release of 3 rd Instalment
3	Bhubaneswar		296623	Construction of Dwelling Units along with infrastructure facilities of MandapBasti Slum of BMC, Bhubaneswar under RAY	Release of 2 nd Instalment
4	Bhubaneswar		69804	Construction of Dwelling Units along with infrastructure facilities in Patharbandha Slum of BMC, Bhubaneswar under RAY	Release of 2 nd Instalment
5	Cuttack		72952	Construction of Dwelling Units along with infrastructure facilities in 10 Slums of CMC, Cuttack under RAY	Release of 2 nd Instalment
6	Jajpur		131767	Construction of Dwelling Units along with infrastructure facilities in 15 Slums of Jajpur Municipality under RAY	Release of 2 nd Instalment
7	Jajpur		125246	Construction of Dwelling Units along with infrastructure facilities in respect of Phase – II project of Jajpur Municipality under RAY	Release of 2 nd Instalment
8	Berhampur		300000	Construction of Dwelling Units along with infrastructure facilities in the Slums of BMC, Berhampur under RAY (9 projects)	Release of 1 st Instalment
9	Puri		108680	Construction of Dwelling Units along with infrastructure facilities of Tridev Nagar Slum of Puri Municipality under RAY	Release of 1 st Instalment
	Total	RAY	1300000		
Accounting Reforms					
1.	All ULBs	Accounting Reforms	5000	CA firms will be engaged in order to conduct the audit of the financial statement of all the ULBs for the F Y 2013-14.	
Development of Parks & Greenery					
1	All ULBs	Development of Parks & Greenery	23000	Development of amusement parks of citizens by plantation of flower plants, Child playing equipment's and small civil constructions in selected areas of Odisha.	
Odisha Urban Infrastructure Development Fund (OUIDF)					
1	Bhubaneswar	OUIDF	10000	Modern Abattoir, Gadakana, BMC	

SI No	Name of Town	Name of the Schemes	Financial Outlay (Rs in TRs)	Quantifiable/ deliverable Physical Outputs	Remarks
2	Bhubaneswar		200000	Slums & Informal Settlement under Affordable Housing for construction of Economically Weaker Section (EWS) category houses by Bhubaneswar Development Authority (BDA) (Phase-1 & Phase-2)	
3	Berhampur		30000	Integrated Solid Waste Management project at Berhampur on PPP basis	
4	Gopalpur		12000	Augmentation of Water Supply, Gopalpur	
5	Berhampur		300000	Water Supply to Berhampur Municipal Corporation (BeMC)	
6	Berhampur		78000	Reclamation and Peripheral Development of Three Water Bodies in Berhampur by BeMC	
7	Sambalpur		25000	Establishment of two Modern Hygienic Fish Markets at Danipali and Govindtola in Sambalpur by Sambalpur Municipal Corporation	
8	Bhubaneswar		54000	Reclamation of 14 Water Bodies in Bhubaneswar by Bhubaneswar Municipal Corporation	
9	Sambalpur		11000	Reclamation of seven Water Bodies in Sambalpur by Sambalpur Municipal Corporation	
	Total	OUIDF	700000		

Note: "Works/Scheme/Project-wise allocation is tentative and may be varied in keeping with the progress of the work during the course of the financial year".

NON-PLAN (2015-16)

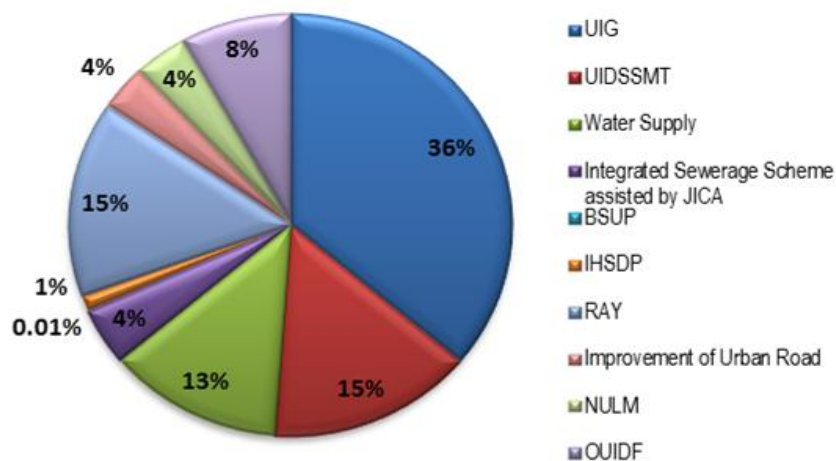
Sl. No	Schemes / Programmes	Financial Outlay (₹In TRs)	Broad Objective	Quantifiable/Deliverable Physical Outputs	Project Outcome	Process / Timeline	Remarks/Risk Factors
1	Election	6000	Conduct of Bye-Elections	Conduct of Election for 111 ULBs	Democratic decentralisation of power	State Election Commission	
2	Maintenance of Non Residential Buildings (ULBs)	43643	prevent damage of the office building and maintain good working atmosphere in ULB	111 nos. of ULB will be covered.	The council office staff of ULBs & other ULB citizens will be benefited.	Exe. Officers, ULBs	
3	Maintenance of urban roads & bridges	327319	Facilitate transportation to reduce accidents	To maintain approx. 600 KMs in 111 ULBs.	All urban citizens of 110 ULBs will be benefited.	Exe. Officers / March 2016	
4	13 th finance award for maintenance of roads & bridges	300000	Facilitate transportation to reduce accidents	To maintain approx. 900 KMs in 111ULBs.	All urban citizens of 110 ULBs will be benefited.	Exe. Officers / March 2016	Subject to modification in view of the recommendations of 14 th Finance Commission.
5	13 th finance commission awards general basic grants	878100	Improvement in essential services like water supply, sewerage, storm water drainage, solid waste management, plantation, street lighting, etc. in urban area.	Yet to submit detail action plan along with council resolution on utilization of 13 th Finance Commission Grant.	Basic services will be provided to urban area.	Exe. Officers / March 2016	Subject to modification in view of the recommendations of 14 th Finance Commission.
6	13 th finance commission awards towards special area basic grants	22100	Provide essential services like water supply, sewerage, drainage, solid waste management, plantation, street lighting, etc. in scheduled area.	Yet to submit detail action plan along with council resolution on utilization of 13 th Finance Commission Grant.	Scheduled urban areas can get basic services.	Exe. Officers / March 2016	Subject to modification in view of the recommendations of 14 th Finance Commission.
7	13 th finance award towards general performance grant	597700	These grants are utilized for essential services like water supply, sewerage, storm water drainage, solid waste management, plantation, street lighting, etc. in general area basing on their performance.	Yet to submit detail action plan along with council resolution on utilization of 13 th Finance Commission Grant.	Basic services will be provided to urban area.	Exe. Officers / March 2016	Subject to modification in view of the recommendations of 14 th Finance Commission.
8	13 th finance award towards special Area performance grant	22100	Provide essential services like water supply, sewerage, drainage, solid waste management, plantation, street lighting, etc. in scheduled area basing on their performance.	Yet to submit detail action plan along with council resolution on utilization of 13 th Finance Commission Grant.	100% coverage of water supply in different wards or ULBs, to prevent water logging situation in rainy season, to improve the public health & hygiene, efficient treatment of municipal solid waste, plantation for beautification, etc.	Exe. Officers / March 2016	Subject to modification in view of the recommendations of 14 th Finance Commission.

**Abstract of Schemes, Outlay & Quantifiable Deliverables/Physical Outputs for FY2015-16
(PLAN)**

SL No	Name of Scheme	Financial Outlay (₹ in 'TRs')	Quantifiable Deliverable/Physicals
1	Urban Infrastructure Governance (UIG)	3127126	1. Design, construction and commissioning of Sewer Network, Pumping stations, Sewage Treatment plant. Repairs of old sewer network 2. Construction of Roadside drains in central city area of Bhubaneswar, Puri 3. 24X7 piped water supply to Puri. 4. Providing public transport facilities to Cuttack, Bhubaneswar and Puri & to streamline the process of Urban Transport.
2	Urban Infrastructure Development Scheme for Small & Medium Towns. (UIDSSMT)	1300000	Design, construction and commissioning of on-going projects (including five new water supply projects), within the scheme.
3	Water Supply Area in Urban Area	1104999	Total 1057 nos of schemes proposed to be taken-up out of which 499 nos are on-going schemes and 558 nos are new schemes from which 450 schemes will be completed in the FY and sinking of 1341 nos of tube wells in water scarcity pockets & 87 nos of schemes for Water Supply to Schools & Anganwadis.
4	Integrated Sewerage Scheme for BBSR & Cuttack assisted by JICA	399995	1. Construction of Sewer network in BBSR (S.D-VI) & Cuttack City 2. Construction of pumping station. 3. Construction of Sewage Treatment Plants 4. Construction & rehabilitation of open drains
5	Basic Service for Urban Poor (BSUP)	5000	469 Dwelling units to be completed under JnNURM Cities, Bhubaneswar & Puri.
6	Integrated Housing for Slum Development Programme (IHSDP)	97139	Total 12742 Dwelling Units with infrastructure facilities out of which 5322 units to be completed during 2015-16.
7	Rajiv Awas Yojana (RAY)	1300000	1. 500 DUs to be completed during this year, 2. 20% of infrastructure will be completed in this financial year, 3. 4 nos of SFCPOA to be completed during 2015-16
8	Improvement of Urban Road	300000	175 KMs of urban road of 111 ULBs will be made.

SL No	Name of Scheme	Financial Outlay (₹ in 'TRs')	Quantifiable Deliverable/Physicals
9	National Urban Livelihood Mission (NULM)	338572	1. SM&ID: 870 nos of SHGs assisted with RF, 50 nos of ALFs to be assisted with RF, 11 nos of CLFs to be formed, 10,000 nos of saving account to be opened, 100 nos of financial literacy programmes/ camps to be organized with banks, 16 nos of CLCs to be established. 2. EST&P: 17940 nos of trainees to be sent for training during 2015-16 3. SEP: 3450 nos of beneficiaries will be assisted individual enterprises, 80 nos of group enterprises supported and 800 nos of beneficiaries will be assisted group enterprises. 4. 20 nos of new shelters proposed for construction
10	Swachh Bharat Mission (SBM)	2290000	Construction of 4393 nos of IHL, conversion of 4463 nos of pit latrines into sanitary latrines, conversion of 3327 nos of insanitary latrines to sanitary latrines, construction of 1684 nos of community toilets, construction of 232 nos of public toilets, etc.
11	Odisha Urban Infrastructure Development Fund (OUIDF)	700000	1 Modern Abattoir, 2 Affordable Housing Projects for EWS category/ Slum Dwellers, 2 Water Supply Projects, 1 Fish Market Project, 3 Water Bodies Reclamation Projects, 1 SWM Project have been proposed for funding under OUIDF for this F Y.

Abstract of Finance Outlay for the FY 2015-16



Schemes/ Programmes	Provision Amount (₹ in TRs)
Urban Infrastructure Governance	3127126
Urban Infrastructure Development Scheme for Small & Medium Towns	1300000
Water Supply in urban areas	1104999
Integrated Sewerage Scheme for BBSR & Cuttack assisted by JICA	380000
Basic Services to Urban Poor	5000
Integrated Housing for Slum Development Programme	97139
Rajiv Awas Yojana	1300000
Improvement of Urban Road	300000
National Urban Livelihood Mission (NULM)	338572
Odisha Urban Infrastructure Development Fund	700000

Abstract of the Schemes, Outlay & Quantifiable Deliverables/ Physical Outputs for F Y 2015-16 (NON-PLAN)

SL No	Name of Scheme	Financial Outlay (₹ in 'TRs')	Quantifiable Deliverable/Physicals
1	Election	6000	Conduct of election for 111 ULBs.
2	Maintenance & repair of Non Residential Building of ULBs.	43643	Maintenance and repair of office building of ULBs.
3	Maintenance of Urban Roads & Bridges.	327319	To maintain approx. 600 km in 111 ULBs.
4	13 th Finance award for maintenance of roads & bridges.	300000	To maintain approx. 900 km in 111 ULBs.
5	13 th Finance Commission award towards General Basic Grants.	878100	It is an area development programme.
6	13 th Finance Commission award towards special area basic grants.	22100	It is an area development programme.
7	13 th Finance Commission award towards General performance Grants.	597700	It is an area development programme.
8	13 th Finance Commission award towards special area performance grants.	22100	It is an area development programme in scheduled area.

Note: The 13th Finance award for maintenance of roads & bridges, award towards General Basic Grants, award towards special area basic grants, award towards General performance Grants and award towards special area performance grants is to be carried out Subject to modification in view of the recommendations of 14th Finance Commission.

CHAPTER - III

Reform Measures and Policy Initiatives

Odisha is one of the pioneering states in implementing various urban reforms in the country. In recognition of the reform initiatives undertaken by the state Govt., the Government of India has chosen it as the winner of the award for excellence in municipal initiatives in 2006-07. The State Government has been vigorously pursuing the implementation of various reforms as part of the Jawaharlal Nehru Urban Renewal Mission (JNNURM). As part of its commitment, the State Government has already taken number of steps to accelerate the reform process both at the State and the Urban Local Bodies (ULBs) level. While a number of mandatory and optional reforms are already undertaken, others are under progress in tune with the target period as per the MoA signed with the Government of India. The status of all urban sector reforms is given as per below:

1. Reforms under Devolution of Power and functions to the Urban Local Bodies under Art 243W/12th Schedule of Indian constitution.
2. State Level Reforms mandated under JnNURM.
3. ULB Level Mandatory Reforms under JnNURM.
4. Reforms mandated under 13th Finance Commission.
5. Urban Transport Reforms mandated under JnNURM (State Level).
6. Urban Transport Reforms mandated under JnNURM (City Level).

1. Reforms under Devolution of Power and functions to the Urban Local Bodies under Art 243W/12th Schedule of Indian constitution:

SN	Functions	Relevant Notification/Order/Resolution/MoA
1	Urban Planning including Town Planning	▪ Development Authorities directed to transfer urban planning including town planning functions to the ULBs <i>vide Gazette Order No. 412/ Dtd. 30th Mar 2010</i> by govt in H&UD Dept.
2	Regulation of Land use and Construction of Buildings	▪ Development Authorities directed to transfer Regulation of land use and construction of buildings functions to the ULBs <i>vide Gazette Order No. 412/ Dtd. 30th Mar by govt in H&UD Dept.</i>
3	Planning for Economic and Social Development	▪ Planning for Economic and Social Development of a particular ULB is incorporated in the City Development Plan (CDP).
4	Roads and Bridges	▪ ULBs are constructing & maintaining municipal roads, which constitute major portion of road length in the ULB.
5	Water supply for Domestic, Industrial and Commercial Purposes	<ul style="list-style-type: none"> ▪ PHEO made accountable to the ULBs in respect of preparation of plans/programmes and implementation including delivery of services (drinking water supply and sewerage) <i>vide Gazette Resolution No. 385/ Dtd. 25th Mar 2010 (Annexure-III)</i> by govt in H&UD Dept. ▪ Tripartite MoAs between ULB, PHEO and H & UD Dept. (already drafted) need to be signed and honoured. ▪ Relevant portions of Odisha Municipal Act (OMA-1950) may be amended.
6	Public health, Sanitation, Conservancy and Solid Waste Management	▪ ULB are discharging this function. No order/notification required. ULBs are empowered to discharge these functions under OMA (1950) and OMCA (2003)

SN	Functions	Relevant Notification/Order/Resolution/MoA
7	Fire Services	<ul style="list-style-type: none"> All plans, programmes, schemes and budget related to fire services in the urban areas borne out of the budget of the ULB concerned shall be approved by the said ULB <i>vide Gazette Order No. 412/ Dtd. 30th Mar 2010; Home Dept. (Annexure-IV).</i> Relevant portions of Odisha Municipal Act (OMA-1950) and Odisha Municipal Corporation Act (OMCA-2003) may be amended and notification issued to completely transfer the functions. However, before this, complete set-up needs to be in place in all ULBs to carry out the function effectively.
8	Urban forestry, Protection of the Environment, and Promotion of Ecological Aspects	<ul style="list-style-type: none"> All plans, programmes, schemes and budget related to urban forestry, protection of environment and promotion of ecological aspects within jurisdiction of ULB shall be approved by the ULB concerned <i>vide Gazette Notification No. IAFFN-18/2005 Dtd. 31st Mar 2008; F & E Dept. (Annexure-V)</i>
9	Safeguarding the Interests of the Weaker Sections of the Society, Including the Handicapped and the Mentally Retarded	<ul style="list-style-type: none"> DSWO, CDPO and other officers concerned made accountable to the ULBs concerned in respect of schemes, programmes/projects implemented by the W & CD Dept. <i>vide Dept. Letter No. 142/SWCD V-ICDS-II-25-2008 Dtd. 31st Mar 2008; W & CD Dept. (Annexure-VI).</i>
10	Slum Improvement and Up-gradation	<ul style="list-style-type: none"> ULB are discharging this function. No order/notification required. ULBs are empowered to discharge these functions under OMA (1950) & OMCA (2003)
11	Urban Poverty Alleviation	<ul style="list-style-type: none"> ULB are discharging this function. No order/notification required. ULBs are empowered to discharge these functions under OMA (1950) and OMCA (2003)
12	Provision of Urban Amenities and Facilities such as Parks, Gardens, Playgrounds	<ul style="list-style-type: none"> MCs are empowered to discharge these functions under OMCA (2003).
13	Promotion of cultural, Educational and Aesthetic Aspects	<ul style="list-style-type: none"> ULB are discharging this function. ULBs are empowered to discharge these functions under OMA (1950) and OMCA (2003)
14	Burials And Burial Grounds; Cremations, Cremation Grounds and Electric Crematoriums	<ul style="list-style-type: none"> ULB are discharging this function. ULBs are empowered to discharge these functions under OMA (1950) and OMCA (2003)
15	Cattle Pounds, Prevention of Cruelty to Animals	<ul style="list-style-type: none"> ULB are discharging this function. ULBs are empowered to discharge these functions under OMA (1950) and OMCA (2003)
16	Vital Statistics Including Registration of Births and Deaths	<ul style="list-style-type: none"> ULB are discharging this function. ULBs are empowered to discharge these functions under OMA (1950) and OMCA (2003)
17	Public Amenities Including Street Lighting, Bus Stops, Public Conveniences	<ul style="list-style-type: none"> ULB are discharging this function. ULBs are empowered to discharge these functions under OMA (1950) and OMCA (2003)
18	Regulation of Slaughter Houses and Tanneries	<ul style="list-style-type: none"> ULB are discharging this function. ULBs are empowered to discharge these functions under OMA (1950) and OMCA (2003).

2. State Level Reforms mandated under JnNURM:

SN	Reform Agenda	Timeline	Status	Implementation Details
State Level Mandatory Reforms				
S-1	Implementation of 74th CAA(Devolution of functions under 12thSchedule)	2010-11	Achieved	All 18 functions mentioned in the 12th Schedule of the Constitution (under Art 243W) have been devolved to the ULBs in a 'phased manner' 'during the Mission Period' (2005-12) vide Gazette Resolution/Notification No. 1637/ Dtd. 18 November 2006.
S-2	Integration of city planning and delivery functions	2006-11	Achieved	All Development Authorities in Odisha are directed to transfer urban planning including town planning functions and regulation of land use and construction of buildings to the ULBs vide Gazette Notification No. 412/ Dtd. 30.03.2010 and GO No.7678, Dtd 30.03.2010. PHEO made accountable to the ULBs (except Bhubaneswar) in respect of preparation of plans/programmes and implementation including delivery of services (drinking water supply and sewerage) vide Govt. Resolution No 7192/HUD, dated 22.03.2010 and Gazette Notification No. 385/ Dtd. 25th Mar 2010. The instrument to ensure accountability is a tri-partite agreement between the ULB concerned, PHEO and the H & UD Dept.
S-3	Rent Control Reforms	2011-12	Achieved	Odisha House Rent Control Act -1967 has been repealed with effect from 04 May 1988; vide Odisha Act 15 of 1989.
S-4	Rationalisation of Stamp Duty	2007-08	Achieved	The stamp duty has been reduced to 5% with effect from 05.08.08 by the State Govt. in Revenue & Disaster Management Dept. vide Order No.33267, Dtd 05.08.08.
S-5	Repeal of Urban Land Ceiling and Regulation Act	2007-08	Achieved	The ULCRA has been repealed in Odisha before the launch of JnNURM.
S-6	Enactment of Community Participation Law	2007-08	In progress	Tabled in the state legislature; awaiting legislative approval.
S-7	Enactment of Public Disclosure Law	2006-07	Achieved	Notified by the Law Dept. in official Gazette on 13 February 2009. Capacity Building programmes are being organized under various schemes. All information including minutes of all meetings is uploaded for public view in to the H & UD Dept. websites http://www.urbanodisha.gov.in All 45 ULBs covered under the 1 st Phase of E-Municipality have web-portals for proactive disclosure of information.
State Level Optional Reforms				
O-1	Introduction of Property Title Certification System in ULBs	2011-12	In Progress.	In principle approved by the state in 2009. A note on experiences in different states has been prepared.
O-2	Revision of building bye-laws to streamline approvals	2006-10	Achieved	As per the Odisha Right to Public Services Act-2012, The authorities are bound to approve building plans within 60 days of application vide Gazette Notification No. 569, dated 02-04-2013. Provision is available u/s 44 (1) of BDA (Planning & Building Standard) Regulation, 2008.

SN	Reform Agenda	Timeline	Status	Implementation Details
O-3	Revision of bye-laws to make rain water harvesting mandatory	2006-09	Achieved	Provision is made available u/s 44 (1) of BDA (Planning & Building Standard) Regulation, 2008.
O-4	Earmarking at least 20-25% of developed land in all housing projects (both Public and Private Agencies) for EWS/LIG category	2009-10	Achieved	The "Scheme for Affordable Urban Housing in Odisha, 2012" notified vide Notification No.HUD-HU-POLICY-82/2012-25140, dated 05.09.2012 with provisions for earmarking 30% of total built-up area for EWS & LIG in all housing projects undertaken by the Odisha State Housing Board/respective ULB; and at least 15% of built-up area shall be reserved for the above categories in all apartments/group housing projects developed by the private developers, Development Authorities and ULBs. Besides, there is also a provision for earmarking 10% of developed land for the EWS & LIG in CrDPs/Master Plans.
O-5	Simplification of legal and procedural frameworks for conversion of agricultural land for non-agricultural purposes	2006-10	Achieved	The legal procedure for conversion of agriculture land to non-agriculture purposes is available under 8-A of Odisha Land Reforms Act.
O-6	Introduction of computerized process of registration of land and property	2008-09	Achieved	Computerization process of registration of land and property is implemented in the state under e-Registration
O-7	Bye-laws for reuse of recycled water	2011-12	In Progress	Provision is available u/s 44 (1-A) of BDA (Planning & Building Standard) Regulation, 2008.
O-8	Administrative reforms – VRS, non-filling up of posts falling vacant due to retirement	2011-12	Achieved	75 % base level posts abolished by State Govt. and other Govt. undertakings as part of the reform process.
O-9	Structural reforms: Urban Cadre etc.	2011-12	In Progress	Service Rules for the new Urban Cadre and reconstitution of the DMA is being finalized.
O-10	Encouraging Public Private Partnership	2008-09	Achieved	Odisha Urban Infrastructure Development Fund (OUIDF) has been set-up vide Notification No. Reforms-UR01/2012/2709/HU, dated 31-01-2012 to assist the ULBs and Development Authorities etc. for implementation of infrastructure projects on PPP mode. Various PPP initiatives, including housing projects are undertaken with support from international financial institutions like ADB and IFC. To name a few, IFC has been engaged as the Transaction Advisor for Energy saving Street Lighting in Bhubaneswar and Solid Waste Management in Berhampur.

3. ULB Level Mandatory Reforms under JnNURM:

SN	Towns	Municipal Accounting Reforms	Property Tax		Recovery of O & M Cost (70%)	Internal Earmarking of Funds for Urban Poor (₹In lakh)	E-Governance	Provision of Basic Services to the Urban Poor
			Coverage(6 0%)	Collection Ratio (70%)				
UIG TOWNS								
1	Bhubaneswar	(i) Accounting done as per OMAR-2012; (ii) Fully migrated in to Double entry Accounting System since 1 st October, 2013.	87%	90%	90%	Total Budget (FY-2013-14): 42589.32 Earmarked: 10647.33 (25%)	Achieved under e-Municipality	Achieved
2	Puri	(i) Accounting done as per OMAR-2012; (ii) Fully migrated in to Double entry Accounting System since 1 st October, 2013.	80%	77%	80%	Total Budget (FY-2013-14): 24018. 68 Earmarked: 6004.67 (25%)	Achieved under e-Municipality	Achieved
UIDSSMT TOWNS								
1	Berhampur	(i) Accounting done as per OMAR-2012; (ii) Fully migrated in to Double entry Accounting System since 1st October, 2013.	94%	74%	80%	Total Budget (FY-2013-14): 10763.07 Earmarked: 2695.00 (25%)	Achieved under e-Municipality	Achieved
2	Cuttack	(i) Accounting done as per OMAR-2012; (ii) Fully migrated in to Double entry Accounting System since 1st October, 2013.	93%	72%	70%	Total Budget (FY-2013-14): 24551 Earmarked: 6070 (25%)	Achieved under e-Municipality	Achieved
3	Jajpur	(i) Accounting done as per OMAR-2012; (ii) Fully migrated in to Double entry Accounting System since 1st October, 2013.	94%	78%	70%	Total Budget (FY-2013-14): 7718 Earmarked: 5420 (70%)	Achieved under e-Municipality	Achieved
4	Vyasanagar	(i) Accounting done as per OMAR-2012; (ii) Fully migrated in to Double entry Accounting System since 1st October, 2013.	91%	77%	71%	Total Budget (FY-2013-14): 1677.96 Earmarked: 419.49 (25%)	Achieved under e-Municipality	Achieved
5	Phulbani	(i) Accounting done as per OMAR-2012; (ii) Fully migrated in to Double entry Accounting System since 1st October, 2013.	88%	77%	78%	Total Budget (FY-2013-14): 2157 Earmarked: 539 (25%)	Achieved under e-Municipality	Achieved

SN	Towns	Municipal Accounting Reforms	Property Tax		Recovery of O & M Cost (70%)	Internal Earmarking of Funds for Urban Poor (₹In lakh)	E-Governance	Provision of Basic Services to the Urban Poor
			Coverage(60%)	Collection Ratio (70%)				
6	Sambalpur	(i) Accounting done as per OMAR-2012; (ii) Fully migrated in to Double entry Accounting System since 1st October, 2013.	76%	72%	78%	Total Budget (FY-2013-14): 5087.24 Earmarked: 1274.31 (25.49%)	Achieved under e-Municipality	Achieved
7	Jharsuguda	(i) Accounting done as per OMAR-2012; (ii) Fully migrated in to Double entry Accounting System since 1st October, 2013.	77%	71%	70%	Total Budget (FY-2013-14): 3090 Earmarked: 773 (25.16%)	Achieved under e-Municipality	Achieved
8	Angul	(i) Accounting done as per OMAR-2012; (ii) Fully migrated in to Double entry Accounting System since 1st October, 2013.	72%	93%	75%	Total Budget (FY-2013-14): 1822.93 Earmarked: 455.73 (25%)	Achieved under e-Municipality	Achieved
9	Baragarh	DEABAS implemented under Odisha Municipal (Accounts) Rule 2012	73%	72%	80%	Total Budget (FY-2013-14): 2652.38 Earmarked: 663.1 (25%)	Achieved under e-Municipality	Achieved
10	Talcher	DEABAS implemented under Odisha Municipal (Accounts) Rule 2012	91%	74%	80%	Total Budget (FY-2013-14): 1850 Earmarked: 462.5 (25%)	Achieved under e-Municipality	Achieved
11	Nayagarh	DEABAS implemented under Odisha Municipal (Accounts) Rule 2012	87%	73%	80%	Total Budget (FY-2013-14): 2460 Earmarked: 616 (25.4%)	Achieved under e-Municipality	Achieved
12	Paralakhemundi	DEABAS implemented under Odisha Municipal (Accounts) Rule 2012	75%	89%	74%	Total Budget (FY-2013-14): 1204.4 Earmarked: 301.1 (25%)	Achieved under e-Municipality	Achieved
13	Koraput	DEABAS implemented under Odisha Municipal (Accounts) Rule 2012	80%	72%	72%	Total Budget (FY-2013-14): 2350.04 Earmarked: 587.52 (25%)	Achieved under e-Municipality	Achieved
14	Bhawanipatna	DEABAS implemented under Odisha Municipal (Accounts) Rule 2012, since 1st October, 2013	90%	56%	77%	Total Budget (FY-2013-14): 5039.21 Earmarked: 1280.21 (25.40%)	Achieved under e-Municipality	Achieved

4. Reforms mandated under 13th Finance Commission:

SN	13 th FC Conditionalities	Progress Made
1.	a. State Govt. to put in place a supplement to budget of Local Bodies.	Complied.
	b. ULBs to maintain Accounts in prescribed formats only (NMAM).	The Odisha Municipal (Accounts) Rules-2012 is based on the Odisha Municipal Accounts Manual (OMAM)-2011 (notified vide Gazette Notification No. 1402, Date 19th July 2012.)
2.	State Govt. to put in place an audit system for Local Bodies.	Notified vide Gazette Notification No. 1891, dated 1 st October 2012.
3.	State Govt. to put in place a system of independent Local Body Ombudsman.	Being incorporated in the Lokpal&Lokayukts Act, 1995 by way of amendment.
4.	State Govt. to put in place electronically transferring FC Local Bodies Grants to respective Local Bodies within 5 days of receipt from the Central Govt.	Funds received from the Central Govt. are electronically transferred to the Local Bodies within 5 days of receipt.
5.	State Govt. to prescribe through Act the qualifications of persons eligible for appointment as members of the State Finance Commission.	Prescribed in the Odisha Panchyati Raj Finance Commission (Miscellaneous Provisions) Amendment Act, 1996.
6.	All Local Bodies should be fully enabled to levy property tax and any hindrance in this regard should be removed.	All Local Bodies have been fully enabled to levied property tax as per provisions in Sections 131 and 132 of Odisha Municipal Act, 1950 and Section 192 clause (a) and 198 of Odisha Municipal Corporation Act, 2003.
7.	State Govt. should put in place a State Level Property Tax Board to assist Municipalities and Municipal Corporations in establishing an independent and transparent procedure for assessing property tax.	The state valuation Organisation acts a substitute to the State Property Tax Board.
8.	State Govt. must gradually put in place standards for delivery of all essential services provided by the Local bodies.	Service Level Benchmarking is done for 4 key urban services i.e., Water Supply, Sewerage, Solid Waste Management and Strom Water Drainage up to 2013-14 and notified.
9.	All Municipal Corporations with population of more than 1 million (2001 Census) to put in place a fire hazard response and mitigation plan.	Not applicable, since there is no Municipal Corporation in Odisha with population of more than 1 million as per Census 2011.

5. Urban Transport Reforms mandated under JnNURM (State Level):

SN	Urban Transport Reform at State Level	Timeline for Reform	Current Status
01	Setting up of a City Level Unified Metropolitan Transport Authority for all one million plus cities, duly backed by legislation, to facilitate coordinated planning and implementation of Projects relating to Urban Transport and their integrated management	March 2010	<p>Not applicable as the State has no Million plus City.</p> <ul style="list-style-type: none"> However, Unified Metro Transport Authority (UMTA) has also been set up under the Chairmanship of Chief Secretary, Odisha vide H & UD Department Notification No.27059 dated 09.11.2009 to coordinate all policy and planning matters relating to urban transport issues as mentioned below:- <ol style="list-style-type: none"> To oversee and formulate policies and plans for improvement of transport in Bhubaneswar city and Puri town and its surrounding areas; To identify and approve investment needs for transport in Bhubaneswar & Puri; To identify financing opportunities for investment in urban transport for Bhubaneswar & Puri; To resolve differences between State agencies connected with transport within Bhubaneswar & Puri; To take decisions on the utilization of funds available under Urban Transport Fund that would require to be set up. DPR-I for BRTS has been prepared by engaging RITES Ltd. Bhubaneswar Development Authority (BDA) is in the job for preparation of DPR-II for BRTS with its business plan & detailed implementation plan as decided by UMTA. As decided by UMTA, BDA is also in the job for preparation Integrated Comprehensive Mobility Plan (ICMP) for Bhubaneswar-Cuttack-Puri-Konark Region.
02	Setting up dedicated Urban Transport Fund at State Level	March 2010	<p>Achieved.</p> <ul style="list-style-type: none"> Odisha Urban Infrastructure Development Fund (OUIDF) has been set-up vide Notification No.Reforms-UR-01/2012/2709/HUD, dated 31.01.2012. OUIDF Trust constituted under the Chairmanship of Chief Secretary & Registered under "The Indian Trusts Act, 1882" with Regn No. 41081207180 of 2012. Loan Agreement & Financing Agreements signed with KfW, German on 02.08.2012 for a support of EURO 52.5 million for OUIDF which will cater to the needs of ULBs on urban transport requirements & other environmental related infrastructure projects. It is also a platform for attracting the private players to invest in the urban infrastructure development projects in the State on PPP mode. OUIDF will encourage developing and financing urban infrastructure projects undertaken by Urban Local Bodies, Statutory Bodies, Public Sector Undertakings and Private Investors and attract inter alia, investments, professional advice from institutions for financing infrastructure projects in the State.

SN	Urban Transport Reform at State Level	Timeline for Reform	Current Status
03	Change in Bye Laws and Master Plan of cities to integrate land use & transport by densification along with MRTS corridor and areas around station.	March 2010	In progress
04	Nominating a single Department at the state level to deal with all Urban Transport Issue as against different department at present.	March 2010	In progress
05	Setting up of a regulatory /Institutional mechanism to periodically revise fares for all Public & intermediate Public Transport System.	December 2009	Achieved. i) Automatic Fare Revision Calculation Matrix evolved & notified vide this Department Notification No.22376/HUD, Dated 08.10.2010. ii) Basing of the formula notified above last fare revision was made on 04.08.2012 vide Notification No.21950/HUD, dated 04.08.2012.
06	The State Govt and ULB should waive off/reimburse its taxes on Urban Buses/City Bus Service/BRTS.		Achieved. i) Govt. of India did not considered payment of State Taxes levied on purchase of buses for CBS & State Govt. paid the same. ii) MV tax, Permit Fees, Insurance for the city buses are paid by the BPTSL

6. Urban Transport Reforms mandated under JnNURM (City Level):

SN	Urban Transport Reform at City level	Timeline for Reform	Current Status
1.	Setting up of dedicated Urban Transport Fund at City Level	March 2010	Achieved. ULBs will access financial support from the OUIDF for development of urban transport systems
2.	An Advertisement Policy which taps advertisement revenue on Public Transport, Intermediate Public Transport and public utilities for public purpose subject to relevant legislations.	March 2010	In progress. <ul style="list-style-type: none"> Draft Advertisement Policy has been prepared at State level & views of all Concerned Line Depts sought for on the policy & will be shortly notified. As per agreement with the Private Operator for CBS, the advertisements on buses are being done by the operator with prior approval on content of advertisement from BPTSL and revenue sharing is on 80:20 basis.
3.	Parking policy where in Parking fees represent the true value of land occupied, which is used to make public transport more attractive, banning of parking on arterial & ring roads, Multilevel Parking Centres in City Central with park and ride policy.	March 2010	In progress. <ul style="list-style-type: none"> Draft Parking Policy has been prepared at the State Level and processed for Govt. approval for its Notification.

SN	Urban Transport Reform at City level	Timeline for Reform	Current Status
4.	A well organised and efficient city bus system by using ITS through City Specific SPV for Bus Service preferably on PPP under well-structured contracts where the Umbrella institution of the Govt. professionally does the role of planning, coordination, Contracting, Monitoring, Supervision as well as management of common infrastructure and service.	Not Mentioned	In Progress. <ul style="list-style-type: none"> SPV namely Bhubaneswar Puri Transport Service Ltd.(BPTSL) has been set-up. City Bus Service in both the mission cities Under JnNURM is operating by a Private Operator through PPP mode with creation of the SPV. BPTSL is taking care of for introduction of ITS in the CBS.
5.	Multimodal Integration including sub-urban railways (by Involving MOR) to provide network connectivity in the region and single ticketing to seamless travel.	Not Mentioned	Not-achieved
6.	Setting up of a Traffic Information Management Control Structure for effective monitoring and enforcement of traffic as well as data generation & data collection for future planning.	Not Mentioned	Not achieved

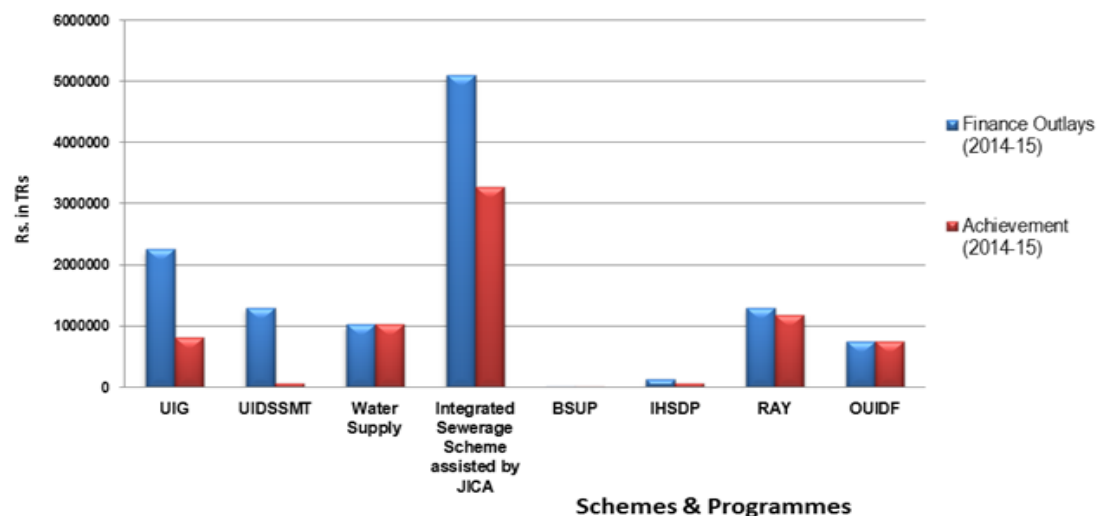
CHAPTER -IV

Past Performance of Programmes and Schemes for the FY 2014-15

SL No	Name of Scheme	Financial Outlay (₹ in 'TRs')	Achievement (₹ in 'TRs')	Quantifiable Deliverable/Physicals	Remarks (₹ in 'TRs')
1	Urban Infrastructure Governance (UIG)	2252942	811655	<p>1. Sewer Laying 7.53 K M, Manhole Chamber 546Nos., Inspection Chamber 842Nos.Connecting Chamber 646 Nos. and House Sewer Line 8.57 K M were completed during the F Y 2014-15 under the Integrated Sewerage System in Bhubaneswar City.</p> <p>2. Conservation of Bindusagar lake, Periphery Dev – Completed</p> <p>3. Progress in length of Storm Water Drain in Puri 12.953 K M and progress in length of Storm Water Drain in Bhubaneswar 2.241 K M achieved in financial year 2014-15.</p> <p>4. For 24/7 piped water supply to Puri:</p> <p>W R Dept. (OCC): One control Structure at Gobakund on River Bhargavi completed. Work of other 4 control structure and storage reservoir to be started. Required land acquired.</p> <p>P H E O: a) Out of 23 Packages 10 Completed.7 packages under progress b) Out of 11 Reservoirs, 6 nos structurally completed, 1 no top dome completed, 1 no. Bottom dome with conical wall completed, 2 nos not started due to low SBC, 1 no. Under subjudice. c) Clear water rising main 17.5 Km laid out of 19 km. d) 5 lakh gallon OGR completed 5) Out of 87 Kms CI pipe 75 Km procured 6) 12.65 KM D.I distribution pilepline laid</p> <p>5. All procurement of Buses for Bhubaneswar & Puri City has been made. Infrastructure Support like Depot Cum Terminal & Bus Bay.</p>	An amount of 559997 has been diverted to other scheme and Surrender of 1441287
2	UIDSSMT	1300001	66273	Out of 23 projects (including 5 new water supply projects) 4 water supply projects, 2 water body project is completed and 1 road up-gradation project is nearing to completion, 3 projects are completed more than 90% and 3 projects are completed more than 70%. Other projects are in progress.	Surrender of 1233728
3	Water Supply Area in Urban Area	1022235	1019801	Out of 713 nos. of water supply schemes, 2215 nos. have been completed. In addition to above about 1600 nos. of Hand Pump Tube Wells have been sunk and installed in different ULBs against the target of 1625.	An amount of 477765 has been diverted to other scheme and Surrendered of 2434
4	Integrated Sewerage Scheme for BBSR & Cuttack assisted by JICA	5300000	3276486	<p>Bhubaneswar:</p> <p>Pkg 1: Laying of Sewer Network in Bhubaneswar Sewerage District VI: Laying Sewer Network: 31 Kms</p> <p>Pkg 3: STP & PS SD-VI Bhubaneswar: 23%</p> <p>Cuttack:</p> <p>Pkg 2: Laying of Sewer Network in Cuttack Sewerage District I, II and III: Laying Sewer Network: 30.10 Kms</p> <p>Pkg 3: STP & PS SD-I Cuttack: 30%, STP & PS SD-II Cuttack: 18%</p> <p>Pkg 4: Construction and Rehabilitation of Drainage Facilities in Cuttack (Main Drains: 1334 Mts., Sub-Drains :1204 Mts)</p>	Surrender of 1823514

SL No	Name of Scheme	Financial Outlay (₹ in 'TRs')	Achievement (₹ in 'TRs')	Quantifiable Deliverable/Physicals	Remarks (₹ in 'TRs')
5	BSUP	5000	530	100 Dwelling Units are Completed during this F Y 2014-15	Surrender of 4470
6	IHSDP	132061	66989	Completed 2381 Dwelling Units in 35 towns in 38 Projects during this F Y 2015-16	Surrender of 65072
7	RAY	1300000	1185927	GIS Mapping was completed, 18 DPRs have been approved of 6 cities, 5 projects have been started (Construction of 1192 houses started during this F Y.	Surrender of 114073
8	OUIDF	750000	750000	INR 54 Lakhs as loan and INR 64 lakhs as grant was released in 2014-15 towards Modern Abattoir Project at Gadakana being implemented by BMC. In total, loan amount of INR 64 lakhs and grant amount of INR 64 lakhs have been released towards the project.	-

Past Performance of the FY 2014-15



Schemes/Programmes	Financial Outlay in 2014-15 (₹ in TRs)	Achievement in 2014-15 (₹ In TRs)
UIG	2252942	811655
UIDSSMT	1300001	66273
Water Supply in urban area	1022235	1019801
JICA	5300000	3276486
BSUP	5000	530
IHSDP	132061	66989
RAY	1300000	1185927
OUIDF	750000	750000

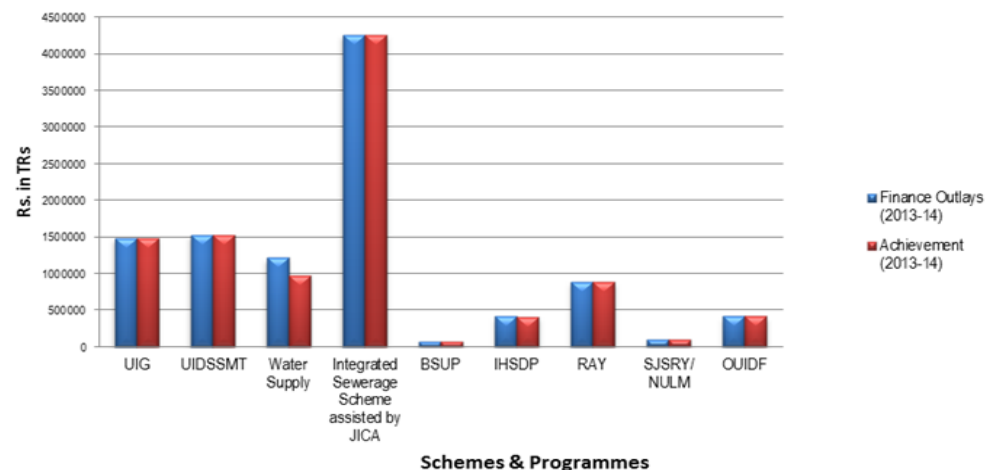
CHAPTER -IV

Past Performance of Programmes and Schemes for the FY 2013-14

SL No	Name of Scheme	Financial Outlay (₹ in 'TRs')	Achievement (₹ in 'TRs')	Quantifiable Deliverable/Physicals	Remarks (₹ in 'TRs')
1	Urban Infrastructure Governance (UIG)	1489062	1489062	1. 16.11 km of Sewer Line laid in Bhubaneswar City 2. Conservation of Bindusagar lake, Periphery Dev – Completed 3. Construction of 3.468 km out of 20.546 Km Roadside drains in central city area of Bhubaneswar has been made. Construction of 7.02 km Roadside drains in central city area of Puri has been made. 4. For 24/7 piped water supply to Puri: Out of 13 storage reservoirs, work order issued for land development of 8 reservoirs; 5 completed, 3 in progress. Construction of 1 no. of 5 lakh litres GSR in progress. Tenders for 11 ESRs invited & opened other structures like ESR, WTP, to be invited after possession of land. Tenders for procurement and laying of DI and MS clear water rising mains invited and opened. Tenders for other structures such as intake well, WTP and raw water rising main to be tendered after possession of land. 5. All procurement of Buses for Bhubaneswar & Puri City has been made. Infrastructure Support like Depot Cum Terminal & Bus Bay.	-
2	UIDSSMT	1532190	1532190	Out of 23 projects (including 5 new water supply projects) 3 water projects and 1 water body project is completed. 1 project is completed more than 90%, 2 projects are completed more than 80% and 2 projects are completed more than 70%. Other projects are in progress.	-
3	Water Supply Area in Urban Area	1215141	974970	Out of 470 nos. of water supply schemes, 237 nos. have been completed. In addition to above about 1906 nos. of Hand Pump Tube Wells have been sunk and installed in different ULBs against the target of 2058.	Surrendered of 240171
4	Integrated Sewerage Scheme for BBSR & Cuttack assisted by JICA	4264856	4264856	<ul style="list-style-type: none"> Laying Sewer Network: 10.2 Kms, Manhole Chambers: 132 Nos, - Inspection Chambers: 133 Nos, Sewer Connection Chambers: 263 Nos. are completed for Sewerage System in Bhubaneswar (Dist-VI). Laying Sewer Network: 24.7 Kms, Laying of Rising mains: 6.65Kms, Manhole Chambers: 474 Nos, Inspection Chambers: 685 Nos, Sewer Connection Chambers: 1996 Nos. are completed for Sewerage System in Cuttack City. Engineers office and Boundary Wall construction Started, Construction at STP-1 in Cuttack Commenced 24.7 Kms, Basic Engineering Design Completed, and Detailed Engineering Design in Progress for Package – 3. Main Drain-I: 957 Mts, Main Drain-II: 103 mts, Sub-Drains : 1129 Mts, Development of Revenue Colony Pond (in progress), Pumping Stations & Sluice Gates: Detailed Engineering in Progress for Drainage System in Cuttack City (Package-4) 	-
5	BSUP	75630	75629	449 Dwelling Units are Completed against the target of 1437 DUs.	Surrendered of 1
6	IHSDP	413925	411004	Completed 2068 Dwelling Units in 35 towns in 38 Projects against the target of 8185 DUs.	Surrendered of 2921

SL No	Name of Scheme	Financial Outlay (₹ in 'TRs')	Achievement (₹ in 'TRs')	Quantifiable Deliverable/Physicals	Remarks (₹ in 'TRs')
7	RAY	885993	885993	GIS Mapping was completed, 13 DPRs have been approved of 4 cities, 2 projects have been started (Construction of 409 houses against the target of 1796 DUs.).	-
8	SJSRY	100000	100000	1. Under USEP, 1,851 beneficiaries assisted against the target of 4000. 2. Under STEP-UP, 30,165 beneficiaries trained against the target of 20000, 3. Under UWSP, 2,405 Women beneficiaries assisted against the target of 3000, 4. Under T & CS, 2,691 women provided with Revolving Fund, 5. Under UWEP, 33,348 man days generated.	-
9	QUIDF	420000	420000	The project was in the infant stage during 2013-14. However, one project named Modern Slaughter House, Gadakana amounting to ₹ 6.4 Crore has been sanctioned and ₹ 10 Lakh disbursed. Rest amount of ₹32.26 Lakh have been spent from Project Development Fund for Training and Transaction Advisory Services.	-

Past Performance of the FY 2013-14



Schemes/Programmes	Financial Outlay in 2013-14 (₹ in TRs)	Achievement in 2013-14 (₹ In TRs)
UIG	1489062	1489062
UIDSSMT	1532190	1532190
Water Supply in urban area	1215141	974970
JICA	4264856	4264856
BSUP	75630	75629
IHSDP	413925	411004
RAY	885993	885993
Urban Road	1250000	1250000
SJSRY	100000	100000
QUIDF	420000	420000

CHAPTER –V

Financial Review

Financial outlay under Non-Plan, State Plan, Central Plan and Centrally Sponsored Plan in both revenue and capital account for the financial years 2012-13, 2013-14 & 2015-16 is furnished in the statement given below:

(₹in TRs)

Sector / Scheme	2013-14			2014-15 (BE)			2014-15 (RE)			2015-16 (BE)		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
Non-Plan	11742866	-	11742866	12353297	-	12353297	12530478	-	12530478	15464782	-	15464782
State Plan	7063746	6124392	13188138	9164693	8670601	17835294	7709894	7574306	15284200	11141387	2518787	13660174
Central Plan	875	-	875	127876	-	127876	127876	-	127876	127876	-	127876
CSP	-	-	-	-	-	-	-	-	-	-	-	-
Total	18807487	6124392	24931879	21645866	8670601	30316467	20368248	7574306	27942554	26734045	2518787	29252832

NON-PLAN

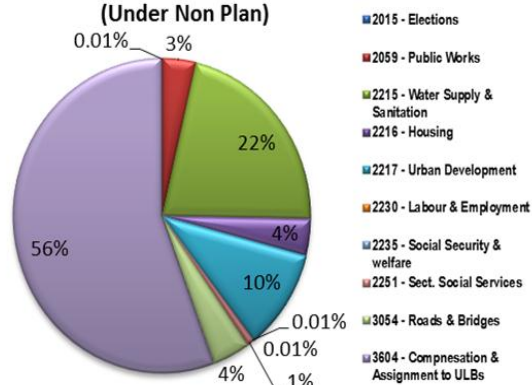
(₹ in TRs)

Sl. No.	Head of Development	Particulars	Actual (2013-14)	Budget Estimate (2014-15)	Revised Estimate (2014-15)	Budget Provision (2015-16)
1	2	3	4	5	6	7
1	2015 - Elections					
		Other Charges	67782	8000	10000	4900
		Purchase of EVM	10.50	11.00	1100	1100
2	2059 - Public Works					
		051 - Construction				
		1. Minor Works Grant	2645	4751	4751	4751
		053 - Maintenance & Repair				
		1. M & R of NRB	151690	181103	181103	199688
		2. M & R of Police Building	12786	15209	15209	16731
		3. M & R of important / Prestigious & Critical Building	110198	128293	128293	141122
		4. M & R of NRB of ULBs	34843	39675	39675	43643
		5. M & R of NRB of S & YS Dept.	3500	01	01	00
		6. Wages Salaries	67239	78396	85208	87295
		7. Work Charged Salaries	39336	46310	47041	69812
				Sub Total		558291
3	2215 – Water Supply& Sanitation					
		001 - Direction & Administration				
		1. C.E., P.H. (Est.)	36153	41838	41838	46941
		2. S.E.,P.H. (Est.)	21323	27497	28596	30317
		3. .E.,P.H.(Est.)	245973	283492	289731	320120
				Sub Total		397378
		052 - M & E				
		1. Repair & Carriages	20300	22300	20300	22300
		2. Up-gradation of Computer Facilities	500	500	500	1000
		3. Computer consumables	654	660	660	700
		4. Spares & services	98	110	110	200
		5.Wages Salaries	38581	41237	41584	44959
		6. Work Charged Salaries	19726	21381	22570	29770
				Sub Total		98929
		101 - UWSP				
		1. Salaries of consolidated pay post	0	0	0	0
		2. Electricity Charges	871870	873584	909459	950000
		2. Material Supplies	275124	317399	317399	349139
		3. Periodical Maintenance of Water Supply Project	137196	158700	158700	174570
		4. Spl. Repair of Water Supply Project	134296	158700	158700	174570
		5. Maintenance of Critical Water Supply Project	137079	158700	158700	174570

Sl. No.	Head of Development	Particulars	Actual (2013-14)	Budget Estimate (2014-15)	Revised Estimate (2014-15)	Budget Provision (2015-16)
		6. Urban Tube well	13664	15870	15870	17457
		7. Payment to Jana Seva Kendra	0	01	01	01
		8. Water Cess	4905	8000	8000	6000
		9. Water Tax	45999	50000	62477	50000
		10. Wages Salaries	318690	359283	362322	387469
		11. Work Charged Salaries	174561	208612	211360	283710
		12. Supply of Drinking water in the urban areas other than drought declared ULBs	97320	01	100001	100000
				Sub Total		2667986
		799 - Suspense:				
		i. Suspense Stock	0	01	01	01
		ii. Suspense - MWA	0	01	01	01
		800 - Other Exp. (CH)				
		Payment to Decretal Dues (charged)	0	100	100	01
		107 - Sewerage Service				
		1. Maintenance of Urban Sewerage System	121697	146004	146004	160605
4	2216 - Housing					
		053 - M & E				
		1. Minor Works Grant	2483	4100	4100	4100
		2. M&R of Residential Building	156893	181363	181363	199910
		3. Periodical Maintenance of Residential Building	58657	67646	67646	74410
		4. Maintenance of Police Building	10954	13225	13225	14548
		5. Maintenance of Critical Residential Building	68610	79350	79350	87285
		6. Maintenance of GRB at New Capital.	24496	39675	39675	43642
		7. M&R of Residential Buildings of S&YS Dept.	1410	01	01	-
		8. Wages Salaries	62224	71187	71406	73747
		9. Work Charged Salaries	36634	42582	42754	60641
		10. M & R Official Residential of Governor (Charged)	5682	14838	14838	16322
		11. M&R of Building occupied by the Secretariat Staff of Governor (Charged)	3795	7935	7935	8729
5	2217 - Urban Development					
		1. 13 th F.C. Award towards General Basic Grants	760228	878100	878100	878100
		2. 13 th F.C. Award towards Special Areas Basic Grants	22100	22100	22100	22100
		3. 13 th Finance Award towards General Performance Grant	67151	597700	597700	597700
		4. 13 th Finance Award towards Spl. Area Performance Grant	0	22100	22100	22100
		5. Salaries				
		i. Project Planning Cell	5186	5671	5859	6322

Sl. No.	Head of Development	Particulars	Actual (2013-14)	Budget Estimate (2014-15)	Revised Estimate (2014-15)	Budget Provision (2015-16)
		ii. Directorate of Municipal Administration	3497	3530	3530	1689
		iii. Valuation Organisation	9414	8551	8776	8212
		iv. Town Planning organisation	68420	72499	75414	79683
6	2230 - Labour & Employment					
		1. Stipend for Apprentices-P.H. Organisation	921	1200	1703	2054
		2. Stipend for Apprentices-T.P. Organisation	0	24	24	01
7	2235 - Social Security & Welfare					
		1.Repatriates from Burma	0	01	01	01
8	2251-Sectt.Social Services					
		1. Salaries	63145	130305	130707	133266
9	3054 - Roads & Bridges					
		1. Maintenance of Urban Roads & Bridges	256384	297563	297563	327319
		2.13 th Finance Award for maintenance of Roads & Bridges	291409	300000	300000	300000
10	3604 - Compensation & Assignment to ULBs					
		1. Grants for Festival Occasion	10444	10444	10444	0
		2. Grants to Rourkela Municipality towards salaries of teaching & non-teaching staff of +2 College of erstwhile NAC (ST) Rourkela	1634	2360	2360	2360
		3. Entertainment Tax	1500	1500	1500	0
		4. Contribution to Pension Fund for Non-LFS Employees of ULBs	44440	44440	44440	393300
		5. Octroi Grant	3073400	5000000	5000000	3996000
		6. Compensation to ULBs for Motor Vehicle Tax	238490	256500	256500	400000
		7. Performance Based Incentive for providing Basic Urban Services	215000	215000	215000	1610700
		8. Devolution	605001	605000	605000	1646000
		9. Stamp Duty	41510	400000	400000	0
		10. Street Light	-	-	-	150700
		11. Maintenance of Capital Asset	-	-	-	91500
		12. Creation of Capital Assets for Revenue Generation	-	-	-	168000
		13. Urban Sanitation	-	-	-	85900
		14. User & Metering of Water Supply	-	-	-	100000

Budget Provisions for the FY 2015-16 (Under Non Plan)



Major Head	Budget Provision (₹TRs)
2015 - Elections	6000
2059 - Public Works	563042
2215 - Water Supply & Sanitation	3359399
2216 - Housing	583334
2217 - Urban Development	1615906
2230 - Labour & Employment	2055
2235 - Social Security & Welfare	01
2251 - Sect. Social Services	133266
3054 - Roads & Bridges	627319
3604 - Compensation & Assignment to ULBs	8644460
Total	15534782

PLAN (SP/CP/CSP)

(₹In TRs)

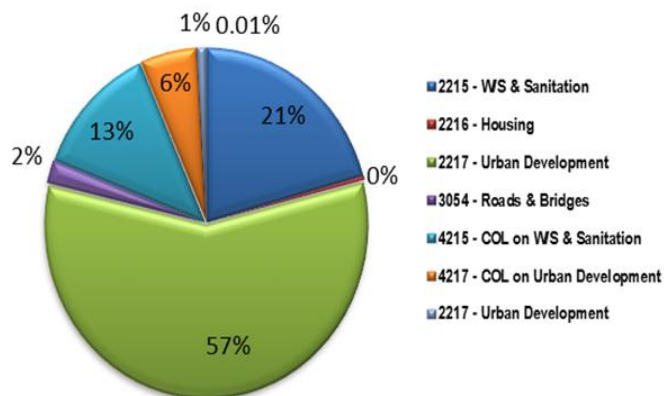
Sl. No.	Head of the Development	Scheme	Actual (2013-14)	Budget Estimate (2014-15)	Revised Estimate (2014-15)	Provision for (2015-16)
1	2	3	4	5	6	7
	STATE PLAN					
1	2215 - Water Supply & Sanitation	1. Grants to OWSSB towards SMC for Sewerage Treatment Plant at Puri	0	01	01	01
		2. Grants to OWSSB towards A & S charges for execution of BBSR Sewerage Scheme under JnNURM/ NRCD	50000	60000	60000	60000
		3. Grants to OWSSB towards acquisition of land for execution of Sewerage Scheme in BBSR City under JnNURM	250000	30000	30000	60000
		4. Grants to OWSSB for preparation of DPRs	50000	50007	07	01
		5. Grants to ULBs for implementation of Public Toilet / Community Latrine	4583	100000	100000	100000
		6. Grants to OWSSB towards O&M and energy charges for Bidyadharpur & Khan nagar Pump House for ID Phase-I&II	2999	3000	01	-
		7. Grants to OWSSB towards acquisition of land for execution of Sewerage System under JICA.	50000	01	01	01
		8. Grants to OWSSB towards A&S charges for execution and sewerage schemes under JICA	20000	20000	20000	20000
		9. Grants to OWSSB for deposit of funds with works Dept./PR Dept., towards repair of roads for excess amount beyond the estimate provision	80000	300000	300000	03
		10. Grants to OWSSB for implementation of Odisha Urban Sanitation Strategy	20000	20000	20000	01
		11. Grants to OWSSB towards execution of different works	59980	100002	50002	79998
		12. Grants to OWSSB for construction of boundary wall around different STP at BBSR under JnNURM/JICA	10000	01	01	01
		13. Construction of Office Building	20000	100000	100000	01
		14. Grants to OWSSB for execution of other Sewerage & Sanitation, Bhubaneswar		00	80000	03
		15. Grants to OWSSB for implementation of Sewerage Projects in Sambalpur & Rourkela		00	500000	199997
		16. Grants to OWSSB towards acquisition of land for execution of Swerage Projects in Sambalpur & Rourkela				40000
		17. Grant to CMC, Cuttack for maintenance of STP-I & II and payment of energy charges of Matagajapur		4000	4000	4000
		18. Grant to CMC towards O & M and energy charges for Bidyadharpur & Khan nagar Pump House for ID Phase- I &II		3000	3000	3000
		19. Improvement /Maintenance/ Renovation of STP-I & II & payment of energy charges of Sewerage Treatment Plant, Matagajapur.				

Sl. No.	Head of the Development	Scheme	Actual (2013-14)	Budget Estimate (2014-15)	Revised Estimate (2014-15)	Provision for (2015-16)
1	2	3	4	5	6	7
		20. Niramal Bharat Abhiyan	-	-	-	2290000
		21. Grants to OWSSB acquisition of land for execution of integrated Sewerage system for BBSR & CTC under JICA		01	01	01
		22. Grants to OWSSB for implementation of Odisha Urban Sanitation Strategy		01	01	
		23. Sewerage Treatment Plant at Puri State Matching Contribution		01	01	
2	2216-Housing	Grants to HB, DA, IT, SPA towards infrastructure development of Housing Schemes for LIG & EWS categories.	50000	150000	150000	50000
3	2217-Urban Development	1. Grants to ULBs towards SMC for Implementation of Swarna Jayanti Sahari Rojgar Yojana	100000	280000	359100	
		2. Grants to ULBs for Solid Waste Management.	30000	80000	80000	80000
		3. Grants to ULBs for implementation of e-governance system.		50100	50100	20000
		4. Grants to ULBs for development of Parks, greenery & afforestation.	30000	33000	13000	13000
		5. Grants to DAs for Development of Parks, Greenery & afforestation.	30000	30000	10000	10000
		6. Grants to ULBs for Construction of boundary walls for protection of Govt. land in major urban areas.	10000	14000	14000	5250
		7. Grants to DAs for construction of boundary walls for protection of Govt. land in major urban areas.	50000	50000	10000	18750
		8. Grants to ULBs for implementation of Urban Infrastructure Governance under JnNURM.	1489062	2812939	2252942	3127126
		9. Grants to ULBs for implementation of Basic Service to Urban Poor under JnNURM.	75629	5000	5000	5000
		10. Grants to ULBs for implementation of UIDSSMT.	1532190	1300000	1300001	1300000
		11. Grants to ULBs for implementation of IHSDP.	411004	132061	132061	97139
		12. Grants to ULBs for implementation of Accounting Reforms.	10000	5000	5000	5000
		13. Grants to BMC & CMC renovation of dying water bodies in BBSR & Cuttack.	50000	44900	14900	02
		14. Implementation of R.A.Y	885993	1300000	1300000	1300000
		15. Acquisition of land & works for Storm Water Drainage.	5000	477680	477680	100000
		16. City Bus Service under non-JnNURM.	0	110000	110000	03
		17. Construction/ Renovation of office Building.	24550	100000	10000	60000
		18. Animal Birth Control Programme & Kine House Programme in major urban areas	10000	50000	10000	5000

Sl. No.	Head of the Development	Scheme	Actual (2013-14)	Budget Estimate (2014-15)	Revised Estimate (2014-15)	Provision for (2015-16)
1	2	3	4	5	6	7
		19. Devolution of funds	75000	100000	100000	205000
		20. Development of Night Shelter / Community Amenities in Urban areas	14309	20000	20000	49999
		21. Rehabilitation of Urban Slum in Berhampur city assisted by World Bank Assistance towards Relief & Rehabilitation		700000	700000	700000
		22. Protection & Conservation of Water Bodies	80000	98000	38000	52898
		23. A & S Charges		5000	5000	5000
		24. Development of Urban Infrastructure for Construction of depot & Terminals	40000	250000	50000	100000
		25. Implementation for UIG By State Govt.		-	680000	04
		26. Bus Rapid transit System		-	100000	199999
		27. Odisha Urban Livelihood Mission		-	03	100000
		28. CLTC & SLTC		-	01	36635
		29. Odisha Shelter Mission				01
4	3054 - Roads & Bridges	Grants to ULBs for improvement of Urban Roads	1250000	200000		300000
		Ring Road, Bhubaneswar				01
5	4059 - Public Works	Water supply & Sanitary Installation for GA Dept. Under State Capital Project	0	0	0	0
		Water supply & Sanitary Installation for Const. of Building of 2nd MACT.	0	0	0	0
6	4215 - Capital Outlay on Water Supply & Sanitation	1. Urban Water Supply Programme including Hand Pump Tube well.	974970	1500000	1022235	11049.99
		2. RLTP	167177	00	16516	0
		3. Service Level Benchmarking water bodies and Zonal Bulk Metering in BBSR & Berhampur	3437	270000	77769	20000
		4. Integrated Sewerage System from BBSR & Cuttack assisted by JBIC, Japan	4264856	5100000	5100000	379998
		5. Payment made by Donor Agency to the Contractor / Consultants	10000	150000	150000	0
		6. Integrated Sewerage Scheme in Urban Areas	0	50000	50000	.01
		7. Capacity Dev. & Preparation of DPR	14209	35000	35000	19999
		8. Automation of Water Treatment Plant	19751	25000	25000	15000
		9. Computerization & e-governance of W/S system	7327	9000	9000	15000
		10. Dev. of Water Testing Laboratory	9027	20000	20000	15000
		11. Efficiency measures for Urban Water Supply Schemes	7228	30000	30000	25000
		12. Land Acquisition for Urban Water Supply Schemes	6612	10000	10000	.01

Sl. No.	Head of the Development	Scheme	Actual (2013-14)	Budget Estimate (2014-15)	Revised Estimate (2014-15)	Provision for (2015-16)
1	2	3	4	5	6	7
		13. Payment of Decretal Dues	261	1500	1500	500
		14. Normal Sewerage & sanitation	0	605000	25002	24996
		15. Direct Payment made by the Doner Agencies to Contractors/ Consultants etc. (without cash outgo)	0	0	168489	01
		16. Cesspool Management (OWSSB)				110000
7	4217 - Capital Outlay on Urban Development	Water Supply & Sanitary Installation for residential building of GA Dept.	0	0	0	0
		2. Grants for Preparation of DPR for CDP/Master Plan for important towns of the State.	0	30000	30000	30000
		3. Capacity Dev. & Preparation of DPR.	10000	85000	35000	35000
		7. Urban Transport Fund	30000	01	01	01
		8. Service Level Bench Marking of H&UD Dept.	0	01	01	100
		9. Odisha Urban Infrastructure Dev. of Fund assisted by KFW, Germany.	420000	750000	750000	700000
		10. Reimbursement of VAT to BPTSL	0	0	18694	18691
CENTRAL PLAN						
1	2217 – Urban Development	1. Implementation of Urban Statistics for HR & Assessments (USHA) Scheme	0	25	25	25
		2. Support to National Policy for Urban Poverty Reduction (SNPUPR)	0	1000	1000	1000
		3. Capacity Building of ULBs	0	126770	126770	126770
		4. Grants to SUDA for Dev. of City Sanitation Plans	875	01	01	01
2	2235-Social Security & Welfare	Relief facilities to the Srilankan Tamil Refugees accommodated at Malkangiri.	75	80	80	80

Budget Provisions for the FY 2015-16 (Under Plan)



Major Head	Budget Provision (₹ in TRs)
2215 - W/S & Sanitation	2857008
2216 - Housing	50000
2217 - Urban Development	7934378
3054 - Roads & Bridges	300001
4215 - COL on W/S & Sanitation	1734995
4217 - COL on U. D.	783792
2217 - UD under CP	127796
2235 - Social Security & Welfare under CP	80
Total	13788050

CHAPTER – VI

Gender and SC/ST Budgeting

Gender Budgeting: The schemes are implemented for development of Urban areas of Odisha to benefit the community as a whole. Therefore, Gender component is not captured. Under implementation of SM&ID (Social Mobilisation and Institution Development) scheme of National Urban Livelihood Mission (NULM), 30% of total allocation provided for Women for the year 2015-16. NULM would lay particular emphasis on the mobilisation of vulnerable sections of the urban population such as SCs, STs, minorities, female-headed households, persons with disabilities, the destitute, migrant labourers, and especially vulnerable occupational groups such as street vendors, rag pickers, domestic workers, beggars, construction workers, etc. This Outlay is exclusively meant for women and can be said to be the only Women component for the Budget.

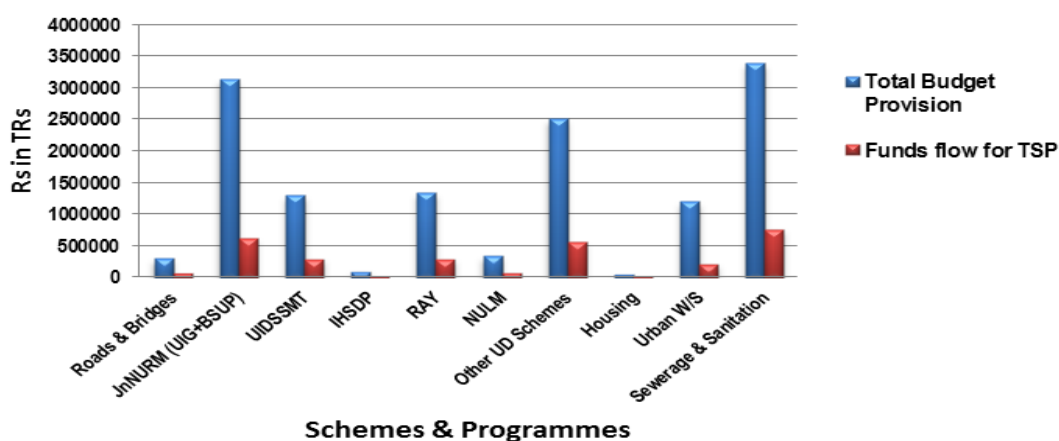
Tribal Sub-Plan

As per 2011 census, the tribal population constitutes 22.13% of the total population of the state. Out of total BPL urban population 14% reside in slum areas and majority of workers are Industrial & household labours. They are generally in a state of social, educational and economic backwardness. The objective of TSP is to uplift the socio-economic status of the tribal community. The State Government accords priority for bringing additional slum rehabilitation & livelihood policy in tribal areas. This would enhance the industrial productivity of the tribal labourer as well as household labourer. The budget provision under TSP during 2015-16 under different schemes implemented through Department of Housing & Urban Development Dept. is given in the table below.

SI No	Scheme	Total Budget Provision (₹ in TRs)	Out of Which flow to TSP (₹ In TRs)
1	Roads & Bridges	300000	67500
	Urban Development Schemes		
2	JnNURM (UIG + BSUP)	3132126	623610
3	UIDSSMT	1300000	287690
4	IHSDP	97139	21856
5	RAY	1300000	287690
6	NULM	338572	75582
7	Other Urban Development Schemes	2513698	565582
	Housing Schemes		
8	Housing	50000	11065
9	Urban Water Supply	1200000	210509
10	Sewerage & Sanitation	3392004	763200
	TOTAL	13660174	2914284

The following graph shows the budget provision for Tribal Sub-Plan (TSP) out of the total provision for the FY 2015-16

Budget Provision for TSP in the FY 2015-16

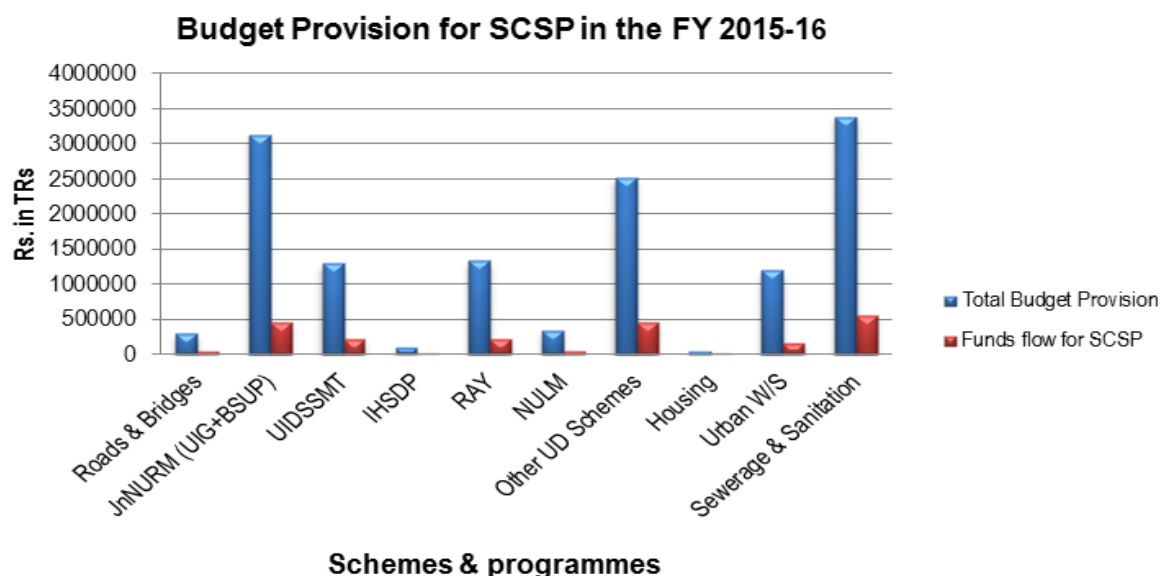


SC Sub-Plan

There are 93 Scheduled Caste (SC) communities in the state. As per 2001 census, the SC population constitutes 16.53% of the total population of the state. About 23% of total BPL population reside in Urban slum areas and majority of workers are Industrial & household labourers. They are generally in a state of social, educational and economic backwardness. The objective of SCSP is to raise the socio-economic status of the SC community and to reduce poverty. The State Government has given priority for bringing up gradation of infrastructural facility & safe drinking water & sanitation coverage for SC community. The budget provision under SCSP during 2015-16 under different schemes implemented through Department of Housing & Urban Development is given in the table below.

SI No	Scheme	Total Budget Provision (₹ in TRs)	Out of Which flow to TSP (₹ In TRs)
1	Roads & Bridges	300000	67500
	Urban Development Schemes		
2	JnNURM (UIG + BSUP)	3132126	623610
3	UIDSSMT	1300000	287690
4	IHSDP	97139	21856
5	RAY	1300000	287690
6	NULM	338572	75582
7	Other Urban Development Schemes	2513698	565582
	Housing Schemes		
8	Housing	50000	11065
9	Urban Water Supply	1200000	210509
10	Sewerage & Sanitation	3392004	763200
	TOTAL	13660174	2914284

The following graph shows the budget provision for SC Sub Plan (SCSP) out of the total provision for the FY 2015-16



Statement Regarding Surrender / Savings

Rs in TRs

Sl. No.	Head of Development (Scheme)	BE-2013-14	RE-2013-14	Surrender / Savings	Remarks
1	2	3	4	5	6
Non-Plan					
1	2015 - Elections	78536	78536	6804	As per actuals
2	2059 - Public Works	440867	443131	20894	As per actuals and non-submission of Action Plan by concerned organisation
3	2215 - Water Supply & Sanitation	2691605	2825332	109776	As per actuals
4	2216 - Housing	443525	443526	11365	As per actuals
5	2217 - Urban Development	1376237	1379470	443774	Due to non-receipt of Central Assistance under 13th FC
6	2230 - Labour & Employment	1201	1201	280	As per actuals
7	2235 - Social Security & Welfare	01	01	01	
8	2251 - Secretariate-Social Service	144728	145442	82297	As per actual and Recovery of Festival Advance
9	3054 - Roads & Bridges	548750	548750	957	As per actuals
10	3604 - Compensation & Assignment to Local Bodies and Panchayat Raj Institutions	6535245	6535245	(+)19976	By way of Re-appropriation
State Plan					
1	2215 - Water Supply & Sanitation	573450	373449	(+)244112	By way of Re-appropriation
2	2216 - Housing	50000	50000		
3	2217 - Urban Development	5006348	3799900	(+)1348576	By way of Re-appropriation
4	2235 - Social Security & Welfare	80	80	80	No requisition received
5	3054 - Roads & Bridges	1250000	1250000	1416	As per actuals
6	4215 - Capital Outlay on Water Supply & Sanitation	4090200	4645000	(+)782215	By way of Re-appropriation
7	4217 - Capital Outlay on Urban Development	650002	530001	01	As per actuals
Central Plan					
1	Urban Development	3901	3901	3026	Due to non-receipt of Central Assistance

Action Plan for Urban Water Supply Schemes under State Plan-2015-2016
(ON GOING & NEW SCHEME)

						(Rs in lakh)
Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division-I Bhubaneswar	Bhubaneswar	1	Provision of UGR and other ancilliary works at Tankapani road,Bhubaneswar.	8849/ 15.7.11	78.25	22.34
	Bhubaneswar	2	Imp. of W/S to Bapujinagar and Ashok Nagar area laying of pipe line from A.G. Square to Bapujinagar, BBSR 58.16/ 108.47/121.24 (Revised cost)	5072 / 29.3.14	121.24	7.09
	Bhubaneswar	3	Construction of new F type Flat quarters 2 blocks (12 qtrs.) at Satyanagar, BBSR	12866 / 5.11.12	40.37	3.20
	Bhubaneswar	4	Construction of EIC Office Building on alteration of existing S.E P.H Office, BBSR	540 / 18.1.13	114.25	9.75
	Bhubaneswar	5	Extension of water supply to uncovered areas of Lingaraj nagar, Sriram Nagar panas bania, kharakhia baidyanath, mahatab road, Kapilaswar Bhoi Sahi etc areas of old town, BBSR.	9370 / 23.7.14	193.25	156.25
	Bhubaneswar	6	Augmentation /Extension of water supply to Badagada village, BBSR.	8883 / 15.7.14	72.09	63.09
	Bhubaneswar	7	Replacement of balance outlived water supply pipeline at badagada brit colony, BBSR.	9145 / 18.7.14	97.07	88.07
	Bhubaneswar	8	Replacement of outlived lower dia pipeline by higher dia pipeline at Bhimtangi ,BBSR	9149 / 18.7.14	60.79	52.79
	Bhubaneswar	9	Renovation of water supply supply system near UGR at Bhimtangi,BBSR (Phase-I).	3254 / 11.7.14	12.87	6.87
	Bhubaneswar	10	Extension of water supply to uncovered areas of gadamahavir,BBSR.	8879 / 15.7.14	24.93	24.93
	Bhubaneswar	11	Augmentation /Extension of water supply to laxmisagar village, Chintamaniswar canal bundha Jharpada,Santi Nagar area, BBSR.	9137 / 18.7.14	72.49	56.49
	Bhubaneswar	12	Provision of water suuply from ESR at Bhuasuni to Samantrapur and Sriram Nagar area including replcement of old dia pipe line ,BBSR	9141 / 18.7.14	54.27	54.27
	Bhubaneswar	13	Replacement of old and out lived lower dia pipe line and commissioning of UGR (near Qtrs of Type-II Block) at Unit-I, Bhubaneswar	9366 / 23.7.14	28.12	10.12
	Bhubaneswar	14	Replacement of old and out lived lower dia pipe line by laying of higher dia pipe line at different areas of Bapujinagar & Jharanasahi , BBSR	9133 / 18.7.14	29.40	14.40
	Bhubaneswar	15	Replacement of old and out lived lower dia pipe line by laying of higher dia pipe at SCR plots of Kharavelanagar and Improvement of W/S to Private plots of Kharavelanagar & Punjabi colony of Satya Nagar, BBSR	9129 / 18.7.14	37.94	18.94
	Bhubaneswar	16	Procurement of 1 no. Mini Truck mounted water tanker of 5 KL capacity, one tractor and one inspection vehicle for H.L.Tank, Unit-V, Bhubaneswar.	9455 / 24.7.14	23.80	23.79
	Bhubaneswar	17	Replacement of old & encrusted C.I.pipes by D.I pipe line in Suryanagar, Unit-VII, BBSR	9378 / 23.7.14	130.36	130.36
	Bhubaneswar	18	Construction of 10.0 Lakh ltrs.capacity UGR inside 2 Lakhs Tower pump house for improvement of W/S to Unit-VI area Bhubaneswar.	8891 / 15.7.14	75.74	75.74
	Bhubaneswar	19	Laying of C.I./D.I pipeline in uncovered area of Lane No.- 11, 12 & 13, Kukuteswar lane, New Forestpark, Aerodrome area with replacement of HDPE pipe line, Aerodrome area, Bhubaneswar.	9374 / 23.7.14	88.09	88.09
	Bhubaneswar	20	Extension of Piped W/S to Uncovered area of different Lanes of Bhaktamadhu Nagar, Bhubaneswar.	9382 / 23.7.14	66.40	64.40
	Bhubaneswar	21	Extension of Piped W/S to Uncovered area of Krishna Garden Bhubaneswar	9630 / 30.7.14	46.32	44.32
	Bhubaneswar	22	Replacement of encrusted pipe line for W/S E-Type Quarters Unit-VII, Bhubaneswar	3520 / 24.7.14	14.87	14.86
	Bhubaneswar	23	Provision of water supply to Pokhariput village & its adj. area	11776 / 22.9.14	135.93	135.93
	Bhubaneswar	24	Water supply to uncover area of Panchasakhanagar, BBSR	8899 / 15.7.14	94.09	84.09
	Bhubaneswar	25	Water supply to uncover area at Santi Vihar, Jagamara and Jagmohan nagar, Bhubaneswar.	9361 / 23.7.14	46.51	13.51
	Bhubaneswar	26	Replacement of lower dia pipe line by higher dia pipe line at Rental Colony, Bhubaneswar.	3082 / 7.7.14	12.79	12.79
	Bhubaneswar	27	Replacement of HDPE pipe line by C.I. pipe line to BRIT Colony (Phase-II) in Unit-VIII area & Saubhagyanagar, Bhubaneswar.	8887 / 15.7.14	79.12	79.12

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
	Bhubaneswar	28	Sinking of Production well at different areas for replacement damaged due to earthquake (P.H. Sub-Division-IV office, Krushivihar Pump House,Sastrinagar pump house (New)) with all ancillary works in Unit-VIII area, Bhubaneswar.	9459 / 24.7.14	20.01	0.01
	Bhubaneswar	29	Construction of store shed at P.H. Sub Division, Unit-IV premises, BBSR	3087 / 7.7.14	14.50	5.54
	Bhubaneswar	30	Extension of water supply to balance area of Sunderpada,kapileswar,BBSR		80.00	
	Bhubaneswar	31	Construction of UGR and other ancilliary works for improvement of water supply to BJB Nagar,gadhiakhala ,BBSR.		75.00	
	Bhubaneswar	32	Extension of water supply to marutilane ,kapileswar,BBSR		10.00	
	Bhubaneswar	33	Extension of water supply to Biswanath nagar,chintamaniswar,BBSR		50.00	
	Bhubaneswar	34	Renovation of filter bed,settling tank and other location of Bhuasuni and Daya head works,BBSR		10.00	
	Bhubaneswar	35	Extension of water supply to brameswarpatna,BBSR		20.00	
	Bhubaneswar	36	Extension of water supply to Mahavir Nagar, Samantrapur, BBSR		20.00	
	Bhubaneswar	37	Extension of water supply to megheswar colony,BBSR		10.00	
	Bhubaneswar	38	Extension of water supply to Tarini mandir lane,trinath mandir lane, and other areas of Laxmisagar,BBSR		10.00	
	Bhubaneswar	39	Extension of water supply to new lanes of sabar sahi and chintamaniswar,BBSR		10.00	
	Bhubaneswar	40	Renovation/ agumentation of water supply system to Ananta vihar Phase-II & its adjoining areas Pokhariput, BBSR (to be handed over by BDA)		50.00	
	Bhubaneswar	41	Provision of passover drain arrangement at baniasahi,kunjapatnasahi etc old town ,BBSR.		15.00	
	Bhubaneswar	42	Improvement of water supply to OSHB Nageswartangi,barik sahi etc,BBSR.		15.00	
	Bhubaneswar	43	Commissioning of W/S to Jharpada village, BBSR		10.00	
	Bhubaneswar	44	Extension of water supply to bank colony, sasanpadia, laxmi bstralaya area, pachamukhi hanuman temple etc,BBSR		50.00	
	Bhubaneswar	45	Improvement of water supply to Moti Apartment, Satya Nagar, BBSR		3.00	
	Bhubaneswar	46	Diversion of pipeline from drain in different locations of Unit-VI, VII, Forest Park and Aerodrome areas		10.00	
	Bhubaneswar	47	Provision for diversion of existing 80 mm dia MS loading line of over head tank at 5th storied building (North side) HOD building, BBSR & Minister Block, Secretariat building, BBSR,"		10.00	
	Bhubaneswar	48	Improvement of W/S to Barabari & Krishna Garden (Extension of Pump House, Installation of pump sets) with upgradation of contract demand load.		30.00	
	Bhubaneswar	49	Extension of Piped W/S to Uncovered area of Bhaktamadhu Nagar i.e (Ganesh Nagar & its adjoining areas)		30.00	
	Bhubaneswar	50	Extension of Piped W/S to Uncovered area of Jnana Nagar (Back side of New Forest Park and Lower Zone of Kukuteswar Temple in Ward No.53)		20.00	
	Bhubaneswar	51	Construction of 10.0 Lakh Ltr capacity UGR inside Spring Tank for improvement of W/S to Aerodrome area & Forest Park, Bhubaneswar.		75.00	
	Bhubaneswar	52	Extension of Piped W/S to Uncovered area in Chitta Mohanty lane and adjoining area along Ekamra Marg, Bhubaneswar.		20.00	
	Bhubaneswar	53	Construction of 2.0 Lakh Ltr capacity UGR with laying of 200mm dia feeder line for improvement of W/S to Unit- VI & VII area, Bhubaneswar.		50.00	
	Bhubaneswar	54	Strengthening of Pumping Station including upgradation of pump sets at Pokhariput Pump House for improvement of W/S to Bhaktamadhu Nagar area, Bhubaneswar.		15.00	
	Bhubaneswar	55	Sinking of productin well including energisation & installation of pump set near Pokhariput pump house.		10.00	
	Bhubaneswar	56	Sinking of productin well including energisation & installation of pump set near Spring Tank pump house.		10.00	
	Bhubaneswar	57	Sinking of productin well energisation, installation of pump set near 2.0 Lakh Tower pump house Unit-VI, Bhubaneswar		10.00	
	Bhubaneswar	58	Replacement of old & incrusted pipeline in Unit-VI area, Bhubaneswar (Southern side of Capital Hospital)		20.00	

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division-II Bhubaneswar	Bhubaneswar	59	Replacement of old & incusted pipeline in Siripur OUAT Colony, Bhubaneswar.		20.00	
	Bhubaneswar	60	Provision of W/S system to Sidheswar Nagar, Jagamara.		20.00	
	Bhubaneswar	61	Replacement of old PVC pipe line by C.I. pipe line at block No.2RA-29 to 34 Unit-VIII, BBSR.		5.00	
	Bhubaneswar	62	Replacement of 100mm dia C.I. pipe line at Plot No.11 to 14 and by the side of Orissa nursing home and Kalyani mandap, Nayapalli, Unit-VIII, BBSR		7.00	
	Bhubaneswar	63	Provision of W/S System to Uncovered area of Jagamara Village, Bhubaneswar.		30.00	
	Bhubaneswar	64	Provision of chlorine dosing pumpset for improvement of disinfection system under P.H,Division-I.		10.00	
	Bhubaneswar	65	Improvement of water quality of Bindusagar Pond Using source as Daya river.		600.00	
			Total		3325.86	1361.15
	Bhubaneswar	66	Piped W/S Scheme to Ward No.6 (Revised Ward No.4) of BMC in the dist of Khurda (Phase-I) (E.C.712.24-252.73 allot of 10-11=459.51(Old A/A Rs712.24 HUD No 5392 dt 24.2.12)	HUD-3673 / 12.2.14	843.79	129.47
	Bhubaneswar	67	Const of UGR for W/S to Chakeisiani and Sameigadia, BBSR	10230 / 3.9.12	51.85	31.02
	Bhubaneswar	68	Construction of 1.00 lakh gallon capacity UGR with pumping arrangement at Naharakanta in Ward No.4,Bhubaneswar	10674 / 24.9.13	40.80	8.80
	Bhubaneswar	69	Extension of W/S to Hansapal and Kunditalpatna in ward No.4,Bhubaneswar	8445 / 5.7.14	55.61	4.19
	Bhubaneswar	70	Construction of 50000 gallon capacity UGR,pumping arrangement and pump house etc. at Johal,Bhubaneswar	8490 / 7.7.14	33.42	5.75
	Bhubaneswar	71	Laying of pipe line for W/S to uncovered area of Laxmi Vihar,near Sainik scool,Bhubaneswar	2792 / 28.6.14	6.02	6.02
	Bhubaneswar	72	Construction of 6nos F Type Qrs. At Chandrasekher pur,Bhubaneswar	8593 / 7.7.14	58.82	58.82
	Bhubaneswar	73	Laying of pipe line for W/S to uncovered area of Gadakana,Bhubaneswar	8453 / 5.7.14	37.28	14.38
	Bhubaneswar	74	Extension of pipe line to Palasuni Munda sahi,Bhubaneswar	2797 / 28.6.14	4.88	1.01
	Bhubaneswar	75	Provision of W/S to Satyavihar,Bhubaneswar(Phase-I)	8494 / 7.7.14	58.94	27.77
	Bhubaneswar	76	Construction of 1.00 lakh gallon capacity RCC UGR with pumping arrangement inside R.D Womens college,Bhubaneswar	8449 / 5.7.14	43.19	43.18
	Bhubaneswar	77	Replacement of lower dia CI pipes by higher dia CI pipes from NICCO Park square to Bayababa Matha for improvement of W/S to Unit-IX(F),Bhubaneswar	8405 / 5.7.14	27.14	27.14
	Bhubaneswar	78	Improvement of Water supply to Chakeisiani and Sameigadia,Bhubaneswar	2807 / 28.6.14	8.21	1.58
	Bhubaneswar	79	Improvement of water supply to the adjecent areas of Mancheswar village infront of Saptasati Temple, BBSR	8433 / 5.7.14	22.08	3.25
	Bhubaneswar	80	W/S to Jagannath nagar and its adjecent areas,Bhubaneswar	8441 / 5.7.14	37.75	11.61
	Bhubaneswar	81	W/S to uncovered areas of Palasuni village,GGP and its adjecent areas,Bhubaneswar	2802 / 28.6.14	10.15	7.92
	Bhubaneswar	82	Laying of additional D.I feeder line from 900 mm dia C.I clear water rising main near Palasuni to the existing UGR at GGP colony and extension upto Jagannath Nagar,Bhubaneswar	8437 / 5.7.14	127.70	5.21
	Bhubaneswar	83	Imp. Of W/S to N3 area of IRC village by interconnection of existing 250 mm dia CI main with the distribution main near Zone-II pump house and near Siridisai temple,Bhubaneswar	8280 / 2.7.14	27.37	3.10
	Bhubaneswar	84	Laying of D.I feeder line from the existing 300 mm dia C.I main near Durga Mandap to the prposed 1.00 lakh gallon UGR at Chakeisiani,Bhubaneswar	8597 / 7.7.14	53.93	53.93
	Bhubaneswar	85	Construction of an additional UGR for Sahidnagar including feeder line from the 900 mm dia CI rising main by the side of NH5 to the proposed UGR at Sahidnagar,Bhubaneswar	8579 / 7.7.14	131.35	45.27
	Bhubaneswar	86	Construction of protection wall around the vacant land at Palasuni Water Treatment Plant,Bhubaneswar (Balance Portion)	8589 / 7.7.14	25.64	19.00
	Bhubaneswar	87	Construction of a store shed inside 9MGD WTP at Palasuni,Bhubaneswar	2621 / 25.6.14	14.84	4.46

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	Bhubaneswar	88	Construction of a store shed inside Kuakhai Raw Water Head Works,Bhubaneswar	2616 / 25.6.14	14.69	0.86
	Bhubaneswar	89	Supply,installation,testing and commissioning of Diesel H.T Gensets with all accessories including AMC for 3 years for Kuakhai Raw Water Headworks,Bhubaneswar	8284 / 2.7.14	316.55	316.55
	Bhubaneswar	90	Supply,installation,testing and commissioning of Diesel H.T Gensets with all accessories including AMC for 3 years for 9mgd WTP at Palasuni,Bhubaneswar	8276 / 2.7.14	163.69	163.69
	Bhubaneswar	91	Supply,installation,testing and commissioning of Diesel H.T Gensets with all accessories including AMC for 3 years for 3mgd and 6mgd WTP at Palasuni,Bhubaneswar	8288 / 2.7.14	236.18	236.18
	Bhubaneswar	92	Construction of UGR of 2.00Lakhs Gln Capacity, installation of 250KVA Transformer, 3nos 60HP centrifugal pump set, loading & unloading line, Construction of Pump House & laying of 300mm dia D.I. pipes etc. for Improvement of W/S System to Jaganatha Nagar, Bhubaneswar.		80.00	
	Bhubaneswar	93	Construction of UGR of 2.00Lakhs Gln Capacity, installation of 250KVA Transformer, 3nos 60HP centrifugal pump set, loading & unloading line, Construction of Pump House, & laying of 300mm dia D.I. pipes etc. for Improvement of W/S System to GGP Colony, Bhubaneswar		80.00	
	Bhubaneswar	94	Provision of 200mm x 150mm dia production well including cost of submersible pump set, electrical arrangement, construction of Pump House etc at Kimbhiria Basti, Bhubaneswar		14.00	
	Bhubaneswar	95	Provision of 200mm x 150mm dia production well including cost of submersible pump set, electrical arrangement, construction of Pump House etc at Bhaliapata, Bhubaneswar		14.00	
	Bhubaneswar	96	Upgradation of existing 150mm dia CI pipe by laying of 200mm dia DI pipe at GGP area, Bhubaneswar for Improvement of W/S System to GGP area.		48.00	
	Bhubaneswar	97	Extension of W/S pipe line to the uncovered area of Jagannath Nagar, Sai Vihar, Sambitvill & other adjacent areas of GGP in different lanes by laying of distribution pipe line, insertion of valves, fittings etc complete.		60.00	
	Bhubaneswar	98	Augmentation of W/S to N4 area of IRC Village, Zone-II, Nayapalli, Bhubaneswar by replacement of old existing pipes to avoid contamination of drinking water.		14.00	
	Bhubaneswar	99	Augmentation of W/S to N1 area of IRC Village, Zone-II, Nayapalli, Bhubaneswar by replacement of old existing pipes to avoid contamination of drinking water.		10.00	
	Bhubaneswar	100	Construction of Rent collection counter with Citizen center inside P.H. Section-IV, IRC Village, Zone-II office campus, Bhubaneswar		10.00	
	Bhubaneswar	101	Diversion of 300mm dia Clear water rising main from Naraj Source to Zone-I, Pump House with MS Pipe & ancillary works due to Construction of over bridge on NH5 near Nayapalli, Durga Puja Mandap, Bhubaneswar		48.00	
	Bhubaneswar	102	Diversion of delivery main 300mm dia M.S Pipe with fittings & ancillary works at Zone-I, IRC Village, Nayapalli, Bhubaneswar		14.00	
	Bhubaneswar	103	Replacement of old and worn out distribution CI pipe with 100/150mm dia M.S Pipe at N5 at Zone-I, IRC Village, Nayapalli, Bhubaneswar		14.00	
	Bhubaneswar	104	Sinking of production well with other ancillary works (200mm x 150mm) for Improvement of W/S System to Saheed Nagar (inside ESR pump house campus), BBSR.		10.00	
	Bhubaneswar	105	Laying of 100mm dia D.I. pipe line in uncovered areas for W/S system to Chakeisiani Village, Bhubaneswar		15.00	
	Bhubaneswar	106	Replacement of existing 100mmdia C.I. Pipe Old damaged Pipe and laying of 100dia DI pipe line at GL & GE Colony, VSS Nagar area, Bhubaneswar		15.00	
	Bhubaneswar	107	Laying of 100mm dia DI pipe line by the side of existing 300mm dia rising main in uncovered areas of Bhotapada Village, Bhubaneswar		10.00	
	Bhubaneswar	108	Replacement of old wornout 400/300mm dia Sluice Valve-4nos with ancillary works by replacing new Sluice valve at different areas, Saheed Nagar & VSS Nagar, Bhubaneswar		15.00	
	Bhubaneswar	109	Replacement of 100mm dia C.I. pipe line to 150mm dia DI pipe line in BL Colony at VSS Nagar, Bhubaneswar		10.00	

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	Bhubaneswar	110	Laying of 200mm dia D.I. pipe with ancillary work from VSS Nagar ESR to VSS Nagar Market Square for Improvement of W/S to BL Clony, Bhubaneswar .		15.00	
	Bhubaneswar	111	Water supply to uncovered area of Mahavir Basti near DL Colony VSS Nagar through sinking of production well 200mm x 150mm dia laying of DI Pipe line construction of Pump house, Energizing and ancillary works etc.		20.00	
	Bhubaneswar	112	Augmentation of W/S system to Capital High School and its adjacent area with installation of 200mm dia production well, procurement of require capacity Pump Motor, construction of Pump House, Laying of CI / DI pipe line and electrification, Unit-IX (RZ), Bhubaneswar.		14.00	
	Bhubaneswar	113	Augmentation of W/S system of Madhusudan Nagar & Rampur Basti of with installation of production well, procurement of Pump Motor, electrification and interconnection arrangement, Unit-IX (RZ), Bhubaneswar.		12.00	
	Bhubaneswar	114	Laying of 100mm dia CI / DI pipe line of 150 mtr. For augmentation of W/S to private plot area of road-8, Unit-IX (RZ) with interconnection and valve arrangement, Unit-IX (RZ), Bhubaneswar.		4.00	
	Bhubaneswar	115	Laynig of 300mm dia CI /DI pipe for loading of existing RCC UGR and interconnection work with installation of valves for augmentation of W/S system to Unit-IX (RZ), Bhubaneswar.		15.00	
	Bhubaneswar	116	Augmentation of Water supply to satya vihar, Bhubaneswar with construction of 50000 Galn. UGR, energisation of external & internal electrification, Construction of Pump House and compound wall, Side development and Laying of 300mm dia CI / DI clear water rising main.		100.00	
	Bhubaneswar	117	Improvement of water supply system of New Govt. Colony near Sainik School with provision of ESR, Centrifugal pump motor, interconnection arrangement.		100.00	
	Bhubaneswar	118	Provision of pipe W/S to uncovered private area at Road No. 8 with sinking of production well and laying of C.I / D.I pipe.		6.00	
	Bhubaneswar	119	Construction of RCC storage reservoir with piping arrangement at Chandrasekharpur for improvement of W/S to BDA Colony & OSHB Colony (Ph-I) and its adjacent area, BBSR.		80.00	
	Bhubaneswar	120	Replacement of old out dated pump set with energy efficient pump set at Sainik School Pump House including replacement of Suction and delivery arrangement.		12.00	
	Bhubaneswar	121	Laying of pipe line in uncovered area of 7th Bn. OSAP, Bhubaneswar.		10.00	
	Bhubaneswar	122	Replacement of 100mm dia old and lower dia distribution main to 150mm Higher dia distribution main near 2R block 8 & 9 and F 8 to 16 in Unit-IX (F) area, Bhubaneswar.		6.00	
	Bhubaneswar	123	Passover of 400mm dia clear water rising main from Vanivihar D.D.C.E to Sparsh Hospital Sahid Nagar, Bhubaneswar.		9.00	
	Bhubaneswar	124	Passover of 450mm dia C.I clear water rising main near Ekamra Cinema Hall & Murtunjaya Electrical, Cuttack Road, Bhubaneswar.		15.00	
	Bhubaneswar	125	Replacement of old wornout Butter fly valve including construction of valve chambers in Rising main under P.H. Division-II, Bhubaneswar.		12.00	
	Bhubaneswar	126	Replacement of old wornout Air valve including construction of valve chambers in Rising main under P.H. Division-II, Bhubaneswar.		10.00	
	Bhubaneswar	127	Construction of protection wall to river side on the right side embankment of Kuakhai Raw Water Head Works,Bhubaneswar		50.00	
	Bhubaneswar	128	Extension of water supply pipe line from Haridas pur to Banguari in ward No. 4 of Bhubaneswar Municipal Corporation.		27.50	
	Bhubaneswar	129	Extension of water supply pipe line from Nakhara to Johal in ward No. 4 of Bhubaneswar Municipal Corporation.		37.50	
	Bhubaneswar	130	Extension of water supply pipe line from Naharkanta to Rudrapur in ward No. 4 of Bhubaneswar Municipal Corporation.		3.00	

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	Bhubaneswar	131	Extension of water supply pipe line from Haridas pur to Kuakhai Nagar in ward No. 4 of Bhubaneswar Municipal Corporation.		14.00	
	Bhubaneswar	132	Extension of water supply pipe line to Hanspal and Anandavihar in ward No. 4 of Bhubaneswar Municipal Corporation.		12.00	
	Bhubaneswar	133	Extension of water supply pipe line to Pahal,Johal and Jeypur village in ward No. 4 of Bhubaneswar Municipal Corporation.		12.00	
	Bhubaneswar	134	Extension of water supply pipe line to Rudrapur village in ward No. 4 of Bhubaneswar Municipal Corporation.		8.00	
	Bhubaneswar	135	Laying of pipe line in Naharkanta,Haridas pur, Rudrapur, Banguary, Nuapatana, Nakhara in Ward No.4		20.00	
	Bhubaneswar	136	Extension of water supply pipe line to Naharkanta colony near Jaydev college in ward No. 4 of Bhubaneswar Municipal Corporation.		14.00	
	Bhubaneswar	137	Provision of chlorine dosing pumpset for improvement of disinfection system under P.H,Division-II.		10.00	
			Total		3580.87	1230.16
P.H Division-III Bhubaneswar	Khordha	138	Sinking of 3 Nos. of production well at Khordha Municipality area with other allied works in Ward No 10,15& 18..	10458 / 19.9.13	26.41	1.41
	Khordha	139	Sinking of Production well (3 Nos.) and laying of pipe line and other allied works in the uncovered area of Khordha Municipality.	8514 / 7.7.14	34.94	34.94
	Khuda	140	Replacement of 200mm dia A.C. pressure pipe by D.I. pipe from Gadakhurda By-pass Chhaka to NH-5, Khurda.		20.00	
	Khuda	141	Installation and commissioning of Gas Chlorinator for treatment of water for Khordha Town.		30.00	
	Khuda	142	Interconnection of OGR at IIT, Argul,		103.00	
	Jatani	143	Comprehensive W/S Project for IIT, NISER, INFOCITY and other adjoining areas (DPR Cost A/A No.1101/ 16.1.10 for Rs.87.80 lakh)	HUD-1101/ 16.1.10	11500.00	0.01
	Jatni	144	Sinking of 1 No. of production well & allied work at Kakudia Head Works at Jatni Municipality.		10.00	
	Jatni	145	Improvement of water supply to Benusethy Lane at Jatni Municipality with sinking of production well with allied work.		7.00	
	Jatni	146	Sinking of production well and laying of pipeline with other allied work at Gada Dharma Sagar, Ward No.12, Jatni.		20.00	
	Baqpnr & Balugaon	147	Improvement of W/S to Balugaon & Banapur NAC from Salia Dam	32412 / 8.11.13	4085.73	3905.61
	Balugaon	148	Repalcement of 200mm dia damaged rising main for improvement of water supply to Balugaon NAC.		45.00	
	Bhubaneswar	149	Provision for pumping main from Foot Hill reservior 100 HP pump house to 5.00 lakh gallon UGR at Hill Top, Niladrivihar (Balance portion)	2747 / 28.6.14	9.41	1.53
	Bhubaneswar	150	Extension of water supply to saswat Vihar (Sailashreevihar, C.S. Pur, BBSR)	8421 5.7.14	37.81	17.81
	Bhubaneswar	151	Extension of water supply to Nigam Vihar and other developing areas upto Patia college, BBSR (Uncovered area)	8518 / 7.7.14	106.32	106.32
	Bhubaneswar	152	Extension of water supply to MarutiVilla Aryapalli and Adarsha Vihar, C.S. Pur, BBSR.	8417 / 5.7.14	94.51	2.29
	Bhubaneswar	153	Laying of 100mm dia C.I. pipe line from plot No 230 to 215 (G) at District Center, C.S. Pur, BBSR.	2777 / 28.6.14	5.83	2.31
	Bhubaneswar	154	Water supply to uncovered area adjoining to Kolathia and Satyasai Enclave, BBSR.	8502 / 7.7.14	47.38	0.13
	Bhubaneswar	155	Water supply to uncovered area adjoining to K-4, Kalinga Nagar, BBSR.	2782 / 28.6.14	11.70	0.62
	Bhubaneswar	156	Extension of W/S distribution pipe line to uncovered area of Ghatikia.	8498 / 7.7.14	57.27	9.31
	Bhubaneswar	157	Extension of W/S distribution pipe line to slum area of Khandagiri Bari back side of Jeevan Jyoti Ashram, BBSR.	2772 / 28.6.14	8.21	1.63
	Bhubaneswar	158	Extension of W/S Pipe line to Dumuduma & Jadupur area (Balance Portion)	8425 / 5.7.14	36.97	2.27
	Bhubaneswar	159	Replacement of 1200mm dia PSC rising main from Jagannath Prasad to MBR at Ghatikia for W/S to Bhubaneswar city.	8413 / 5.7.14	232.41	232.41
	Bhubaneswar	160	Replacement of W/S 900 mm dia PSC Gravity main from MBR, Ghatikia to CRP Square, BBSR by M.S Pipe.	8268 / 2.7.14	193.38	193.38

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	Bhubaneswar	161	Replacement of existing W/S rising main (PSC pipe) with M.S/D.I pipe from ESR at Ghatikia to C.S. Pur, BBSR.	8506 / 7.7.14	201.82	201.82
	Bhubaneswar	162	Replacement of existing W/S PSC pipe line with M.S/DI pipe gravity main from Ghatikia MBR to Kalinga Nagar, K-7 & K-8 Junction at BBSR.	8510 / 7.7.14	249.74	249.74
	Bhubaneswar	163	Construction of service road from WTP at Mundali to Banki Road near Baanra Village along with clear rising main.	8409 / 5.7.14	97.51	63.09
	Bhubaneswar	164	Construction of store building inside WTP, Mundali (1500Sft.)	2752 / 28.6.14	14.98	3.30
	Bhubaneswar	165	Provision of W/S system to newly Develop AIMS Nagar including Kalyan Nagar Sridevi Complex and Techon School area	8585 / 7.7.14	273.09	243.97
	Bhubaneswar	166	Construction of 2 nos F-Type Quateres at Satyanagar Store Campus	2966 / 7.7.14	14.11	7.36
	Bhubaneswar	167	Provision of water supply to Star City area in Ward No-1, of B.M.C, Bhubaneswar.		40.00	
	Bhubaneswar	168	Provision of water supply to Chirakhali Toli Slum in Ward No-1, of B.M.C, Bhubaneswar.		80.00	
	Bhubaneswar	169	Supply installation of 600mm (2 Nos) & 900 mm (2 Nos) dia butterfly valve P.N -1.6 for scouring & control on the 1200 mm dia rising main from Mundali to Ghatikia		20.00	
	Bhubaneswar	170	Provision of water supply to the uncovered areas of Biju Nagar and Mahavinayakpuram, Patia in Ward No. 1 of B.M.C, Bhubaneswar		50.00	
	Bhubaneswar	171	Laying of D.I. pipes for improvement of water supply to Cluster-I,II,III of Sikharchandi Slum in Ward No-2 of B.M.C, Bhubaneswar.		60.00	
	Bhubaneswar	172	Extension of water supply to uncovered areas i.e. Saradha Palli Slum areas near AMRI hospital in Ward No.23 of BMC.		15.00	
	Bhubaneswar	173	Provision of 1 No 40 HP centrifugal pump set with control pannel inter connection and electrification for water supply to uncovered area of Saswat vihar under Ward No-6 of B.M.C, Bhubaneswar.		8.00	
	Bhubaneswar	174	Extension of water supply to uncovered areas of Sampur i.e. Nuasahi & newly developed areas in front of Sum Hospital in Ward No.23 of BMC.		45.00	
	Bhubaneswar	175	Laying of D.I. Pipes to uncovered slums of Niladrivihar in Ward No. 14 of B.M.C, Bhubaneswar.		60.00	
	Bhubaneswar	176	Provision of water supply to uncovered areas i.e. Subash Nagar Slum area and adjoining PVT areas in Ward No.65.		30.00	
	Bhubaneswar	177	Provision of water supply to uncovered areas of OM Garden near Maitri Vihar under B.M.C. Ward No-16, BBSR.		25.00	
	Bhubaneswar	178	Provision of water supply to uncovered PVT areas of Satya Nagar Suka Vihar and Raghunath Nagar in Ward No.56 of BMC.		17.00	
	Bhubaneswar	179	Provision of public stand posts at different slums of Niladrivihar under Ward No. 14 of B.M.C, Bhubaneswar		20.00	
	Bhubaneswar	180	Provision of water supply to slum area of Rahamed Nagar, Avanti Vihar near Raghunath Nagar by the side of AIIMS road.		10.00	
	Bhubaneswar	181	Provision of water supply to uncovered PVT areas adjoining to K-4, Kalinga Nagar.		25.00	
	Bhubaneswar	182	Laying of pipe line for water supply to uncovered areas near Prasanti vihar in Ward No. 2 of B.M.C, BBSR.		40.00	
	Bhubaneswar	183	Extention of piped water supply to uncovered areas of Jadupur,Raghunath nagar,Dumduma and khandual vihar		25.00	
	Bhubaneswar	184	Provision of piped water supply to newly developed area and left over area towards Vipul Garden & Primary School at Ghatikia.		40.00	
	Bhubaneswar	185	Provision of w/s to the uncovered areas of 622 G.A. and G.A. defence Plots under Ward No. 7 of BMC.		80.00	
	Bhubaneswar	186	Replacement of 1200mm dia PSC rising main to S.W. M.S. pipe at Khadi Khadan near Jagannath Prasad for water supply to Bhubaneswar city (Length 600 mtr)		150.00	
	Bhubaneswar	187	Provision for 150mm & 200mm dia tamper proof Air Valve (F.L/F.F; PN 1.6) CI AFT right performance) for 1200mm dia rising main in between water treatment plant, Mundali to Ghatikia MBR.		9.80	
	Bhubaneswar	188	Installation of new 1200mm dia expansion joint by replacing old damaged joints at exposed pipe line near Ramachandi village new Baanra.		20.00	

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P.H Division, Puri	Bhubaneswar	189	Replacement of 1200mm dia PSC rising main to S.W. M.S. pipe from I.M.A at Andharua to Andharua Kotara Sahi for water supply to Bhubaneswar city. (Length 900 mtr)		250.00	
	Bhubaneswar	190	Construction of R.C.C wing wall & river bed dredging of leading Raw water intake channel of River Mahanadi at Raw water Intake site at W.T.P. Mundali.		40.00	
	Bhubaneswar	191	Provision of chlorine dosing pumpset for improvement of disinfection system under P.H,Division-III.		20.00	
			Total		18754.33	5281.26
	Puri	192	Laying of 200mm dia distribution C.I pipe line at Khumbarpada and its adjacent area of puri town . -1.0km	10672/ 26.8.11	18.88	10.00
	Puri	193	Laying of 200mm dia distribution C.I pipe line at Sanskrit University under Section-IV, Puri	10676/ 26.8.11	13.30	1.50
	Puri	194	Dedicated power supply to Khumbharpada pump house	11626 dt 27.9.12	120.03	84.26
	Puri	195	Laying of 300mm dia. C.I rising main at C.T head works,Puri.	13547 / 2.12.13	65.27	15.38
	Puri	196	Laying of pipe line for W/S to Ward No 10,16,30,31,32 & its adjoining area of Puri Town,	13543 / 2.12.13	65.49	27.26
	Puri	197	Provision of 30 KVA Silent Diesel Generator Set at Daskhina Dwar Pump House, Puri for Nabakalebar	3018 / 7.7.14	9.92	9.92
	Puri	198	Provision of 30 KVA Silent Diesel Generator Set at Dolabedi Pump House, Puri for Nabakalebar	3013 / 7.7.14	9.92	3.40
	Puri	199	Construction of Recharge well with piping arrangement for improvement of water level for Ganga Jamuna sacred well for Nabakalebar	3971 / 20.8.14	6.40	0.83
	Puri	200	Sinking of 200mm dia Production well and connection work with proposed rising main and existing delivery system for water supply through ESR at S.C.S. College Campus, Puri for Nabakalebar	3147 / 8.7.14	5.73	1.14
	Puri	201	External power supply including installation of Transformer & Sub-Station at S.C.S. College campus, Puri for Nabakalebar	4298 / 4.9.14	3.82	0.21
	Puri	202	Sinking of 200mm dia Production well and connection work with proposed rising main and existing delivery system for water supply through ESR at Kusthashram, Puri for Nabakalebar	3048 / 7.7.14	8.98	2.36
	Puri	203	External power supply including installation of Transformer & Sub-Station at ESR at Kusthashram, Puri for Nabakalebar	4293 / 4.9.14	3.50	2.96
	Puri	204	Sinking of 200mm dia Production well and connection work with proposed rising main and existing delivery system for water supply through ESR at R&B Quarter Complex, for Nabakalebar	2993 / 7.7.14	5.53	0.72
	Puri	205	External power supply including installation of Transformer & Sub-Station at ESR at R&B Quarter Complex, Puri, for Nabakalebar	4303 / 4.9.14	5.37	5.37
	Puri	206	Dedicated power supply to Water Treatment plant (WTO) at Mangalaghat,Puri for Nabakalebar		120.00	0.01
	Puri	207	Piping arrangement including connection work from existing rising main for loading of ESR at Sarbodaya Nagar, Puri for Nabakalebar	2910 / 4.7.14	3.46	1.05
	Puri	208	Piping arrangement including connection work from existing rising main for loading of ESR at PKRIT, Puri for Nabakalebar	2900 / 4.7.14	4.54	1.47
	Puri	209	Provision of Pump, Motor, cable, panels etc for installation in the newly sunk production well in Puri town for Nabakalebar	4103 / 23.8.14	14.71	1.85
	Puri	210	Provision of 30 KVA D.G. set for installation at P.C. No-13, Chakarathirha Road, Puri for Nabakalebar	3038 / 7.7.14	9.92	3.00
	Puri	211	Provision of 30 KVA D.G. set for installation at P.C. No-12, Chakarathirha Road, Puri for Nabakalebar	3028 / 7.7.14	9.92	3.40
	Puri	212	Provision of 63 KVA D.G. set for installation at Kumbharpara UGR, Puri for Nabakalebar	3344 / 16.7.14	11.10	1.76
	Puri	213	Provision of 40 KVA D.G. set for installation at P.C. No-9, Chakarathirha Road, Puri for Nabakalebar	3334 / 16.7.14	10.86	1.72
	Puri	214	Provision of 63 KVA D.G. set for installation at P.C. No-5, Chakarathirha Road, Puri for Nabakalebar	3339 / 16.7.14	12.67	2.01
	Puri	215	Provision of 30 KVA D.G. set for installation at P.C. No-6, Chakarathirha Road, Puri for Nabakalebar	3033 / 7.7.14	9.92	3.40
	Puri	216	Provision of 5000 ltr capacity Trolley mounted water tanker for Totagopinath area, Puri for Nabakalebar	4083 / 23.8.14	11.01	11.01

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	Puri	217	Provision of 5000 ltr capacity Trolley mounted water tanker for Gundicha Temple area, Puri for Nabakalebar	4078 / 23.8.14	11.01	11.01
	Puri	218	Provision of 3000 ltr capacity Trolley mounted water tanker for Puri-Konark road, Puri for Nabakalebar	4713 / 19.9.14	8.07	1.28
	Puri	219	Provision of 3000 ltr capacity Trolley mounted water tanker for Talabania area, Puri for Nabakalebar	4708 / 19.9.14	8.07	1.28
	Puri	220	Provision of Iron removal Plant at Kusthashrm ESR Premises, Puri for Nabakalebar	3660 / 31.7.14	14.25	3.45
	Puri	221	Provision of Iron removal Plant at R & B Quarter Complex ESR Premises, Puri for Nabakalebar	3655/ 31.7.14	14.25	2.04
	Puri	222	Water Supply arrangement during Car Festival 2014-15		14.62	14.00
	Puri	223	Water Supply arrangement during Lokanath Mela 2014-15		2.00	2.00
	Puri	224	Sinking of 200mm dia Production wells alongwith piping arrangements & commissioning at different Locations of Puri City for Nabakalebar-2015	12950/ 21.10.14	32.17	27.27
	Puri	225	Sinking of Production well and installation of pump set and piping system near ITI for improvement of W/S to Puri town for Nabakalebar	3137 / 8.7.14	6.86	4.88
	Puri	226	Construction of vat and bathing complex with piping system for devotees at Helipad side during Nabakalebar 2015	3408 / 19.7.14	6.18	0.24
	Puri	227	Installation of masonry staging with water storage tanks at Talabania for Nabakalebar 2015	3771 / 6.8.14	7.91	0.76
	Puri	228	Procurement of PVC water storage tank of 1000 ltr capacity for Nabakalebar 2015	2668 / 25.6.14	11.78	11.77
	Puri	229	Laying and fixing of W/S pipe and installation of stand post at Talabania for devotees during Nabakalebar 2015	4537 / 11.9.14	8.04	8.04
	Puri	230	Sinking of Production well and piping arrangement with the distribution pipe line at Lokanath Temple road,Puri for Nabakalebar	3127 / 8.7.14	11.82	0.86
	Puri	231	Sinking of Production well and piping arrangement at Dhanakuti sahi for improvement of W/S to Puri town for Nabakalebar	3023 / 7.7.14	8.81	8.81
	Puri	232	Installation & commissioning of 125 KVA Silence Diesel Generator for Baliapanda Head Works,Puri for Nabakalebar	2658 / 25.6.14	13.45	1.58
	Puri	233	Sinking of Production well & piping arrangement at Matitota for improvement of W/S to Puri town for Nabakalebar	2998 / 7.7.14	6.00	1.01
	Puri	234	Sinking of Production well and installation of pump set near Fishery school at C.T Head Works for improvement of W/S to Puri town for Nabakalebar	3665 / 31.7.14	10.09	3.65
	Puri	235	Sinking of Production well & piping arrangement near Indoor stadium for improvement of W/S to Puri town for Nabakalebar	3675 / 31.7.14	10.09	3.65
	Puri	236	Commissioning of Production well including electrification to the newly sunk P.Well near Indoor stadium C.T Head Works,Puri for Nabakalebar	3670 / 31.7.14	14.46	14.46
	Puri	237	Sinking of Production well & piping arrangement near Gundicha temple for improvement of W/S to Puri town for Nabakalebar	3448 / 21.7.14	6.59	5.67
	Puri	238	Sinking & commissioning of Production well at Tridev Nagar for W/S to Puri town for Nabakalebar	3043 / 7.7.14	5.74	0.51
	Puri	239	Sinking & commissioning of Production well and installation of pump set at North Gate of Lord Shree Jagannath Temple,Puri for Nabakalebar	3680 / 31.7.14	14.30	8.70
	Puri	240	Sinking & commissioning of Production well at C.T Head Works for W/S to Sidhamahavir area ,Puri for Nabakalebar	3132 / 8.7.14	9.54	4.89
	Puri	241	Electrical power supply to new pump chambers at C.T Head Works,Puri for Nabakalebar	13848 / 14.8.14	15.98	12.37
	Puri	242	Laying of 200mm dia rising main at C.T Head Works,Puri for Nabakalebar	3329 / 16.7.14	14.14	5.40
	Puri	243	External power supply ,Transformer and Sub Station to New Production well at ITI Puri for improvement W/S to Puri town for Nabakalebar	4698 / 19.9.14	6.97	6.96
	Puri	244	Laying of pipe line for dedicated W/S at Grand road for Nabakalebar 2015	12508 / 13.10.14	15.81	8.76
	Puri	245	Provision of GRP Water storage Tank including stainless steel frame staging near Snana Mandap inside Lord Jagannath Temple ,Puri for Nabakalebar	4108 / 23.8.14	13.70	0.81
	Puri	246	Procurement of PVC water storage tank of 2000 ltr capacity for Nabakalebar 2015	2663 / 25.6.14	12.57	0.80
	Puri	247	Provision for MS frame structure for staging of PVC water storage tanks of 2000 ltr capacity at Puri for Nabakalebar	3721 / 2.8.14	10.07	0.90

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	Puri	248	Sinking & commissioning of Production well at Abakash lane for improvement of W/S to Puri town for Nabakalebar	2880 / 4.7.14	5.53	3.54
	Puri	249	Laying of distribution pipe line at Penthakata area for improvement of W/S to Puri town for Nabakalebar	2905 / 4.7.14	9.63	9.63
	Puri	250	Laying of distribution pipe line at Sidha Mahabir area for improvement of W/S to Puri town for Nabakalebar	12504 / 13.10.14	29.71	3.55
	Puri	251	Installation of 200mm dia Production wells at Baliapanda & C.T. Road,Puri.		20.00	
	Puri	252	Provision of 125 KVA D.G. Set at P.C.No.4 , C.T. Head work, Puri		12.00	
	Puri	253	Provision of C.I. M.J. Fittings for laying of Water supply distribution pipes in Puri town.		33.80	
	Puri	254	Water Supply arrangement during Car Festival 2015-16		15.00	
	Puri	255	Water Supply arrangement during Lokanath Mela 2015-16		2.00	
	Puri	256	Provision of Hot deep Glavanised frmed structure 30M.height tower for monetering of water supply distribution system in Puri Municipality.		10.00	
	Puri	257	Laying of DI Distribution pipe line and making good the damaged concreete road in Puri town.		24.00	
	Puri	258	Laying of pipe line on Badadanda from Jaganath Ballav parking place to Gundicha temple for W/S to puri town.		55.00	
	Puri	259	Laying of clear water rising main for crossing Badadanda N.H road near Balagandi of Puri town.		6.15	
	Puri	260	Laying of CI distribution pipeline in Puri town cutting the Cement concreete road & repair the damages to make good the road.		46.00	
	Puri	261	Provision of MS Pass over pipe line for crossing drains, Culverts & sewer lines etc for laying of distribution pipe line at Puri town		30.00	
	Puri	262	Laying of missing link rising main of 500mm.dia for W/S to Puri town.		108.00	
	Puri	263	Cleaning and Desludging of catchment basin \$ ponds of WWTP, Bankimuhan,Puri to facilitate renovation work		8.70	
	Puri	264	Construction of Compound wall from PC No-8 to the existing compound wall of Sweet Water Zone boardering Balukhanda forest area.		19.00	
	Puri	265	Construction of Compound wall from existing laterite boundary wall infront of OLA Guest House towards PHD colony,Puri		19.50	
	Puri	266	Construction of Compound wall from Balukhanda Reserve Forest boundary to mid point of SJSV boundary at Puri.		18.00	
	Puri	267	Construction of Compound wall from mid point of SJSV boundary to end point of SJSV campus boundary at Puri .		18.00	
	Puri	268	Construction of Compound wall from SJSV boundary to back side of LIC office at Puri .		18.00	
	Puri	269	Construction of Compound wall from back side of LIC office to OLA Guest house, Puri .		19.00	
	Puri	270	Construction of Compound wall from OLA Guest house to ITI boundary,Puri .		15.00	
	Puri	271	Protection of Govt. Land in sweet water Zone Chakratritha area of Puri town		370.83	
	Puri	272	Provision of chlorine dosing pumpset for improvement of disinfection system under P.H,Division Puri.		20.00	
	Pipili	273	Electrical power supply and comissioning of production well at Sultan Nagar Pipili		11.00	
	Pipili	274	Improvement of W/S to Pipili		2580.00	
Konark		275	Laying of pipe line for W/S to newly developed Area in Ward No 1,4,6,9,10,11,12 & 13 of Konark NAC.	11019 / 30.9.13	35.45	3.68
Konark		276	Installation of 200mm dia Production well at OGR of P.H. Section, Konark NAC.	2890 / 4.7.14	4.99	1.50
Konark		277	Installation of 200mm dia Production well at ESR site including pipe line of Konark NAC .	3413 / 19.7.14	9.36	9.36
Konark		278	Extension of W/S pipe line to the uncovered areas of ward No-6, 7 & 10 of Konark NAC.		9.80	
Konark		279	Procurement of 25KVA D.G. set for Police station Pump chamber of Konark NAC.		9.90	
Konark		280	Installtion of 200mm dia Production well including comissioning at Medical chhack of Konark NAC.		5.50	
Konark		281	Provision of 6000 litre capacity Truck mounted water tanker for Konark NAC.		13.00	

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P. H Division-I, Cuttack	Konark	282	Water supply arrangement for Konark Dance Festival & Magha Mela 2015-16		3.00	
	Konark	283	Improvement of W/S to Konark		3060.00	
	Nimapara	284	Laying of pipe line for W/S to newly developed Area in Ward No 1,2,7 & 9 of Nimapara NAC including installation of New production well.	10670 / 24.9.13	64.39	27.06
	Nimapara	285	Provision of standby submersible pump set & panel board at Block colony pump house, Andhasahi pump house and Nuharikiri pump house of Nimapara NAC.		6.00	
	Nimapara	286	Extension of W/S pipe line to the Harijan sahi in ward No-1, Uncovered area in Ward No-2 & Muslim basti in ward No- 3 of Nimapara NAC.		14.00	
	Nimapara	287	Installtion of 200mm dia Production well including comissioning at Block colony Pump house at Nimapara NAC.		5.50	
	Nimapara	288	Installtion of 200mm dia Production well including comissioning at Amalapada Pump chamber at Nimapara NAC.		5.50	
	Nimapara	289	Procurement of 63KVA D.G. set for Block colony Pump chamber of Nimapara NAC.		13.00	
	Nimapra	290	Improvement of W/S to Nimapra		2290.00	
	Pipili	291	Laying of pipe line for W/S to newly developed Area in Ward No 2,4,5,6,11 & 12 of Pipili NAC.	11015 / 30.9.13	47.48	7.13
	Pipili	292	Installation of 200mm dia Production well at Sultan Nagar Pump chamber in Pipili NAC.	2885 / 4.7.14	4.86	4.86
	Khandapada	293	Imp. of W/S to Khandapada	12202 / 11.10.12	238.88	90.00
	Khandapada	294	Provision of 5000ltr capacity Truck mounted Water Tanker for Khandapada U.L.B.	3458 / 21.7.14	12.57	12.57
	Khandapada	295	Laying of pipe line uncovered area Talasahi 110mm OD PVC Pipe including cost of materials (4 Kg/cm ²) of Khandapada N.A.C.	3716 / 2.8.14	4.46	4.46
	Khandapada	296	Consturction of launching apron for protection of Intake well in the river Kusumi at Khandapada .	3058 / 7.7.14	4.92	4.92
	Khandapada	297	Construction of 3.00 lakh litre UGR near P.H.Section Khandapada		24.00	
	Dasapalla	298	Augmentation of Water supply system in Dasapalla NAC.		25.00	
	Dasapalla	299	Procurement of 15 KVA DG set for pump house at Daspalla		10.00	
	Nayagarh	300	Supply ,installation testing commissioning of 125 KV D.G. Set at I.P.S. Balangibandha for Improvement of W/S to Nayagarh town .	2732 / 28.6.14	13.12	2.20
	Nayagarh	301	Supply ,installation testing commissioning of 100 KV D.G. Set at Similisahi pump house for Improvement of W/S to Nayagarh town .	2737 / 28.6.14	12.18	2.06
	Nayagarh	302	Provision & installation of 40HP centrifugal pump 2sets of 55mtr head & 30LPS discharge for head works at Balangibandha, Nayagarh.	3324 / 16.7.14	8.58	4.05
	Nayagarh	303	Construction of launching apron in river Dahuka near Pump House No.II. for protection of production well at Nayagarh .	3068 / 7.7.14	3.59	0.19
	Nayagarh	304	Construction of launching apron in river Dahuka near Pump House Similisahi for Intake well at Nayagarh .	3063 / 7.7.14	3.78	0.69
	Nayagarh	305	Laying of pipe line from N.H Sub-Division near Jagannath temple to Police training school,Nayagarh via Collector & D.M Residence.		32.00	
	Nayagarh	306	Construction of Approach road to Intake well site near foot bridge Nayagarh		5.00	
	Nayagarh	307	Construction of structural work for leading chanel of Intake well near Badabanapur Kantilo for W/S to Nayagarh		9.50	
	Nayagarh	308	Laying of pipe line from District employment office to Dakhinakali temple chhack at Nayagarh		30.00	
	Ranapur	309	Augmentation of Water supply system in Ranapur NAC.		20.00	
	Ranapur	310	Provision of 1lakh litre capacity ESR at Ranapur.		20.00	
	Ranapur	311	Procurement of 15 KVA DG set for pump house at Ranapur		10.00	
			Total		10518.75	565.25
	Cuttack	312	Replacement of old and outlived production wells at Jail Road, Anapurna, Sishubhawan, College Square, Chandin Chowk, Subhadrapur of Cuttack City.	8989 / 15.7.14	19.79	3.64
	Cuttack	313	Commissioning of production well including external electrification at Mukameswar, Ward No.56 and Sartol in Ward No.51 of CMC.	9398 / 23.7.14	19.70	0.79

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	Cuttack	314	Construction of 12 Nos. 'E' Type Flat Qrs. at High Court Colony, Badambadi, Cuttack.	8729 / 10.7.14	132.04	132.04
	Cuttack	315	Replacement of pipe line in Sector-6, 7 & 8, CDA, Cuttack.	2246 / 5.7.14	13.00	1.91
	Cuttack	316	Sinking including commissioning of new Production Wells at Circuit House, High Court, Jhola Sahi, old LIC Colony, Cuttack.	8984 / 15.7.14	19.90	1.95
	Cuttack	317	Realignment of W/S pipe line across drain at Jagannath Bihar, Paika Sahi, Jhola Sahi, Pithapur, Tulasipur & Mangalabag, Cuttack.	9203 / 19.7.14	28.55	3.95
	Cuttack	318	Replacement of old and outlived pipe line in different wards of Cuttack City.	9086 / 18.7.14	19.30	5.22
	Cuttack	319	Commissioning of production well including external electrification at Immamnagar in Ward No.49 & Sikaripur in Ward No.48 at Jagatpur in CMC.	9394 / 23.7.14	36.82	28.82
	Cuttack	320	Procurement of 100 KVA D.G. Set for Ravenshaw University, Cuttack.	2164 / 28.6.14	14.97	1.28
	Cuttack	321	Sinking of new Production Well including commissioning and laying of pipe line in uncovered areas of Ward No.56 & 59 of CMC.	2125 / 21.2.15	42.06	42.06
	Cuttack	322	Laying of pipe line in uncovered areas of Ward No. 31, 38, 39, 40, 46, 48, 49, 53, 54 & 55 in Cuttack City.	154 / 19.1.15	14.78	11.40
	Cuttack	323	Sinking of new production wells at Ward No.42, 43, 47, 48 & 57 of CMC.	55 / 9.1.14	13.57	1.90
	Cuttack	324	Laying of pipe line in uncovered areas in Bangali Sahi, Almchand Bazar, Chandinichouwk, Sutahat, Rauspatna & Haripur of CMC.	134 / 17.1.15	14.77	11.73
	Cuttack	325	Laying of pipe line in uncovered areas of Ward No. 57 in CMC.	65 / 12.1.15	15.00	6.50
	Cuttack	326	Sinking of production well from Ward at Shivaji Nagar, Gorakabar, Buxibazar & Kadamrasul in CMC.	60 / 9.1.15	12.22	3.41
	Cuttack	327	Replacement of 5 Nos. of Old and Outlived Production Well in Cuttack City.		19.90	
	Cuttack	328	Replacement of Old and Outlived Pipe Line from Ward No.1 to 35 in Cuttack City.		250.00	
	Cuttack	329	Sinking of production well at Jobra including commissioning.		15.00	
	Cuttack	330	Construction of 3 Lakh Ltr Capacity UGR at High Court Colony, Badambadi, Cuttack.		18.00	
	Cuttack	331	Construction of 2.50 Lakh Ltr Capacity ESR at Old LIC Colony, Badambadi, Cuttack.		48.00	
	Cuttack	332	Replacement of Old and Outlived Pipe Line from Ward No.36 to 59 in Cuttack City.		60.00	
	Cuttack	333	Provision of W/S to Uncovered areas (Newly created lanes & byelanes) from Ward No.1-35 of Cuttack City.		30.00	
	Cuttack	334	Provision of Water Supply arrangement during Dasahara & Balijatra-2015.		6.00	
	Cuttack	335	Construction of 2.50 Lakh Ltr capacity UGR at Khapurja, Cuttack.		15.00	
	Cuttack	336	Laying of pipe line in Uncovered area at Srikaruna, Gurubari Sahi, Gopalpur, Nua Sahi in Ward No.52 of Cuttack City.		30.00	
	Cuttack	337	Special repair to ESR at Labour Tenament, Khapurja and Rajabagicha Labour Colony.		15.00	
	Cuttack	338	Sinking of production well including commissioning at Darkhapatna in Ward No.50 & 52 of Cuttack City.		28.00	
	Cuttack	339	Commissioning of production well at Apamanagar, Chauliaganj, Gorakabar, Shivajinagar, Buxibazar, CDA, Shree Bihar Colony, Krushak Bazar & Kadam Rasul.		50.00	
	Cuttack	340	Procurement of 63 KVA D.G. Set for Old LIC Colony, Badambadi, Cuttack.		8.00	
	Cuttack	341	Laying of 160mm dia PVC pipe line in Uncovered area at Agijala Padia and Danda Mahaveer & Dahaliabag in Ward No.57 & 58 of CMC.		15.00	
	Cuttack	342	Sinking of new production wells at Dobandha, Shreebihar Colony, Sagadia Sahi, Rajabagicha Police Colony, Pithapur, Sector-10 CDA, near High Court, Krushak Bazar.		28.00	
	Cuttack	343	Construction of 2 Lakh Ltr Capacity UGR inside OSAP Campus, Cuttack.		14.00	
	Cuttack	344	Sinking of production well including commissioning and laying of 160mm dia PVC pipe line at Uttampur in Ward No.56 of Cuttack City.		30.00	
	Cuttack	345	Laying of 160mm dia PVC pipe line in Uncovered area in Ward No.51, 56 & 59 of CMC.		30.00	

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P. H Division-II, Cuttack	Cuttack	346	Procurement of 3 Nos. 4KL capacity Stainless Steel Water Tanker for Cuttack City.		15.00	
	Cuttack	347	Commissioning of production well at Agijala Padia & Subhadrapur.		15.00	
	Cuttack	348	Improvement of W/S to Cuttack phase-II		30360.00	
	Cuttack	349	Provision of chlorine dosing pumpset for improvement of disinfection system under P.H,Division Cuttack-li.		20.00	
	Total				31536.37	256.60
	Choudwar	350	Imp of W/S to part of OTM Colony, (Laying of 2200 mtr pipe line and const of 12 Nos of Stand Posts)	10076/ 20.9.10	11.65	8.32
	Choudwar	351	Replacement of 200mm dia & Laying of 250mm dia C.I. Raw Water Rising Main from Chasapada to P.H. Section, Choudwar of Choudwar Municipality.	9893 / 9.8.11	124.23	2.34
	Choudwar	352	Const. of 2 lakh ltrs capacity UGR at Coudwar Municipality-2 nos.Athagarh NAC-2 nos,BankiNAC-1 no.& Jagatsinghpur Municipality-1 no.	7697/ 21.6.11	55.84	9.06
	Choudwar	353	Commissioning of newly sunk production wells at Mundamala, 2nd phase Housing Board & Saha Sikshya including electrification at Choudwar Municipality.	3305 / 11.9.13	14.99	1.31
	Choudwar	354	Commissioning of production well at Jail, Kedarswar, Mundamal, ITT campus , Municipality High School Campus and paikarapur with Procurement of submersible pump set, Pannel Board,Cable, Auto timer including Installation of 35 Kva Transformer at Municipality High School Choudwar municipality.	2904 / 18.8.14	14.76	0.81
	Choudwar	355	Commissioning of 2.00 Lakh ltr OGR at 2nd phase Housing Board colony in Choudwar Municipality	2999 / 22.8.14	14.77	13.11
	Choudwar	356	Commissioning of production well at Paikarapur, Girls High School, Chateswar and Mundamal pump house etc Choudwar Municipality.	2914 / 18.8.14	14.64	6.13
	Choudwar	357	Procurement of D.G. set 30 KVA for Choudwar NAC	2696 / 2.8.14	7.46	2.86
	Choudwar	358	Sinking of production well 2 Nos at Batahudi colony & Ward No.18 at Choudwar municipality		9.00	
	Choudwar	359	Commissioning of newly sunk production wells 2 Nos at Charigharia & Labour Tenament including construction of pump house & energisation at Choudwar municipality.		20.00	
	Choudwar	360	Commissioning of 2 nos production wells at Batahudi colony & ward No.18 including construction of Pump house and energisation at at Choudwar municipality		15.00	
	Choudwar	361	Extension of pipe lien in uncovered areas of Ward No.9, 10, 16, 17 & 19 at Choudwar municipality.		12.00	
	Choudwar	362	Provision of chlorine and dosing system at Production wells – 5 nos at Choudwar municipality.		6.00	
	Jagatsinghpur	363	External Electrification for Production well at- L.I.C Colony ward No- 7 & Govt. Girls High school in Jagatsinghpur Municipality	11523 / 16.9.14	18.31	18.31
	Jagatsinghpur	364	Commissioning of Newly sunk production well at- SVM College , RMC Campus , Govt. Girls High school & District Head Quarter Hospital campus. Jagatsinghpur.	13467 / 3.11.14	18.62	3.92
	Jagatsinghpur	365	Procurement of D.G. set 30 KVA for Jagatsinghpur Mptly	2743 / 6.8.14	7.46	0.78
	Jagatsinghpur	366	Laying of 160 mm dia PVC pipe line from Kantapada to Markandpur ward No. 1 & 2 on Jagatsinghpur municipality.		3.50	
	Jagatsinghpur	367	Laying of 160 mm dia PVC pipe line from Sujanga to Gandhi chhak ward No.6 in Jagatsinghpur municipality.		3.50	
	Jagatsinghpur	368	Laying of 110 mm dai PVC pipe line from Sipi chhak to Baghasahi) ward No.21 and Deuligrameswar ward No.8 in Jagatsinghpur municipality.		6.00	
	Jagatsinghpur	369	Laying of 160 mm dia PVC pipe line from Gopalsagar to Gandhi Chhak in Ward No.3 & 4 of Jagatsinghpur municipality.		3.00	
	Jagatsinghpur	370	Installation of bleaching dosing pump system in different pump houses of in Jagatsinghpur municipality.		3.00	
	Jagatsinghpur	371	Procurement of 6000 ltr capacity truck mounted water tanker with pumping arrangement for emergency water supply in Jagatsinghpur municipality.		12.00	
	Banki	372	Sinking of 4 Nos. production well at Intake Well Site including commissioning, Ranapur Ghat of Banki.	3069 / 22.8.13	7.17	5.42
	Banki	373	Sinking of 2 Nos. production well at Sahadapada-1 and Kacheri Chhak of Banki.	3014 / 19.8.13	5.03	4.13

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	Banki	374	Commissioning of new production well at Sahadapada-1, Kacheri Chhak, Ranapur Ghat including external energisation at Banki NAC.	3662 / 20.9.13	14.99	11.45
	Banki	375	Laying of pipe line in uncovered areas of Ward No.1, 2, 9, 12 & 13 of Banki NAC.	3630 / 20.9.13	7.91	2.80
	Banki	376	Construction of Water Treatment Plant & Ancillary work at Banki NAC.		489.00	0.01
	Banki	377	Construction of 1 Nos 2R Qtr for Junior Engineer at Banki NAC.	2632 / 1.8.14	7.96	7.96
	Banki	378	Procurement of D.G. set 30 KVA for Banki NAC	2716 / 2.8.14	7.46	2.97
	Banki	379	Installation of external power supply, interconnection of OGR with system for commissioning of 2.0 lakh ltr capacity UGR at Banki NAC		7.50	
	Banki	380	Provision for bleaching dosing system at production well site at Banki NAC.		5.00	
	Banki	381	Construction of Generator shed, Tractor and Water tanker shed at Banki NAC		5.00	
	Banki	382	Water supply to SDPO office with construction open well for office & staff qtr at Banki.		8.00	
	Athagarah	383	Construction of 2.00 Lakh Ltr capacity UGR at Athagarh.	3269 / 4.9.13	11.65	0.45
	Athagarah	384	Commissioning of new production well at Banikantha Nagar & Birakishorepur including external energisation at Athagarh NAC.	3315 / 11.9.13	8.01	3.35
	Athagarh	385	Provision for laying of clear water rising main from WTP site at Ashoknagar to distribution reservoirs at Athagarh	3012 / 25.8.14	14.90	14.90
	Athagarh	386	Laying of pipe line from Medical chaka to Kantola UGR & Birakishorepur, Athagarh	3077 / 28.8.14	14.99	1.32
	Athagarh	387	Costruction of walk way & Hoisting arrangement at Intake site at Phulbadi in connection with W/S to Athagarh NAC.	3448 / 8.10.14	11.64	4.96
	Athagarh	388	Provision of D.G.Set 63 KVA for WTP site of Athagarh NAC.	2749 / 6.8.14	9.51	2.52
	Athagarh	389	Installation of sub-station, interconnection of 2.00 lakh ltr capacity OGR at Kuntal, Athagarh with the system for commissioning of OGR, Athagarh NAC.		10.00	
	Athagarh	390	Laying of 100 mm / 150 mm dia MS pipe line with drain crossing over branch drain and realign with Tee connection at different places of Athagarh NAC.		7.50	
	Athagarh	391	Provision of chlorine dosing system at production well at Athagarh NAC.		6.00	
	Athagarh	392	Construction of OGR at Athagarh NAC & extension of W/S to Gopandhu science college.		4.00	
	Paradeep	393	Imp. of W/S to Paradeep	10906 dt 13.9.12	70.75	4.35
	Paradeep	394	Extension of pipe line in Bhitragada area of paradeep Municipality (Ward No 4&5).	11509 / 16.9.14	20.59	6.16
	Paradeep	395	External electrification of Production well at Bhitargarh and Balijhar of Paradeep Municipality	3376 / 26.9.14	10.84	3.37
	jajpur	396	Improvement of W/S to Jajpur Town with installation of production well at Praharajpur including laying of pipe line in uncovered area in Jajpur municipality.	12684 / 7.11.13	16.73	7.28
	jajpur	397	Demolition of damaged store sheds, construction of staff Qtrs in Medical pump house premises at Jajpur.	4059 / 8.10.13	14.00	4.53
	Jajpur	398	Laying of pipe line in uncovered area of Ward No-11, 12 & 13 in Jajpur Municipality	9546 / 25.7.14	19.83	5.67
	Jajpur	399	Procurement of D.G. Set 30 KVA for Jajpur Municipality	2691 / 2.8.14	7.46	1.03
	Jajpur	400	Installation of production well including Transformer at Medical pump house Jajpur		12.00	
	Jajpur	401	Installation of production well including MS work at Gandhi chhak pump house Jajpur		10.00	
	Jajpur	402	Laying of pvc pipe line in uncovered area of Jajpur Municipality		15.00	
	Jajpur Road	403	Improvement of water supply to Nahaka area with replacement of production well at Nahaka Mill, Jajpur Road	2845 / 13.8.14	14.35	5.40
	Jajpur Road	404	Improvement of water supply to Kachahudi area, Jajpur Road	2564 / 28.7.14	14.90	8.34
	Jajpur Road	405	Procurement of D.G. set 30 KVA for Jajpur Road Municipalty	2706 / 2.8.14	7.46	2.16
	Vyasanagar	406	Procurement of D.G. set 30 KVAfor Vyasanagar Mplty	4008 / 4.12.14	7.46	7.46
	Vyasanagar	407	Improvement of water supply to Durgabihar area with installation of production well at Durgavihar and its ancillary works including energisation		15.00	

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division, Angul	Vyasaganagar	408	Improvement of W/s to Santara Area with installation of Production well & laying of pipe line & its ancillary works including MS work		15.00	
	Vyasaganagar	409	Laying of pvc pipe line in uncovered area of ward No.12, 21 & 25 of Vyasaganagar municipality.		15.00	
	Vyasaganagar	410	Laying of pvc pipe line in uncovered area of ward No. 4,6,7 & 8 of Vyasaganagar municipality		15.00	
	Kendrapara	411	Const of 0.4 mld capacity ESR including delivery and rising pipe arrangement at Ichhapur, Kendrapara(Old A/A 12457 DT 19.10.12 Rs76.90)	2935 / 26.2.2015	107.00	1.80
	Kendrapara	412	Retrofitting & rehabilitation of clariflocculator No.2 of WTP, Kendrapara at Icchapur.(Old A/A No 10272dt16.9.13Rs 28.09lakh)	2260 / 10.2.14	31.98	0.29
	Kendrapara	413	Laying of pipe line in uncovered area of Kendrapara Municipality.	12678 / 7.11.13	42.06	5.46
	Kendrapada	414	Procurement of 100 H.P. V.T. Pump set at Kendrapara (Head-30mtr , Discharge-175 LPS)	2643 / 2.8.14	12.19	12.19
	Kendrapada	415	Construction of Double storeyed twin type 2R Quarters at Ichhapur Plant site, Kendrapara	3502 / 14.10.14	14.98	14.98
	Kendrapada	416	Interlinking of 350mm dia C.I pipe with exsisting W/S system at Kendapara	4003 / 4.12.14	3.75	3.75
	Kendrapada	417	Procurement of D.G. set 63 KVA for Kendrapada Mply	2754 / 6.8.14	9.51	1.04
	Kendrapara	418	Laying of pipe line in uncovered areas of Kendrapara municipality (ward No. 3, 5, 6, 10, 18 & 19)		15.00	
	Kendrapara	419	Construction of of RCC intake well protection work at Kalapada, Kendrapara		14.00	
	Kendrapara	420	External power supply with construction of pump house for commissioning of 0.7 ML GSR a Collectorate, Kendrapara		11.00	
	pattamundai	421	Improvement of water supply to Pattamundai	35674 / 16.12.13	1528.28	1528.28
	pattamundai	422	Replacement of production well at Kasananta of Pattamundai NAC.	3872 / 1.10.13	14.52	1.52
	Pattamundai	423	Procurement of D.G. set 30 KVA for Pattamundai NAC	2738 / 6.8.14	7.46	1.29
	Pattamundai	424	Water supply to Kakudipalli and Balipada with source as production well		20.00	
		425	Provision of gas chlorination system to pipe water supply network at different ULBs under P.H.Division,Cuttack-II		30.00	
			Total		3222.05	1755.54
	Angul	426	Improvement of W/S to Angul NAC	10924/ 20.9.07	247.48	1.00
	Angul	427	Improvement of W/S to uncovered asrea of Matia Sahi, Angul	9731/ 5.8.11	96.06	10.75
	Angul	428	Water supply to Tamrit Colony, Hatisala Pada area not covered under UIDSSMT, at Angul	9258 / 21.7.14	28.70	14.73
	Angul	429	Construction of Division, Office Building, Angul.	9262 / 21.7.14	34.51	9.21
	Angul	430	Replacement of pipe line from Sub-Collector Residence to Ashram Chhaka, Angul.	2221 / 2.7.14	10.14	0.40
	Angul	431	Procurement of D.G. set 30 KVA for Angul	2701 / 2.8.14	7.46	1.04
	Angul	432	Replacement of smaller dia meter pipe line in Amalapada, Angul		15.00	
	Angul	433	Shifting of pipe line existing in middle road to the edge from Ghana Sahu chhak to Mirania Tower, Angul.		15.00	
	Angul	434	Shifting of pipe line existing in middle road to the edge from Hulusisingha chhak to Baidanka press.		15.00	
	Angul	435	Shifting of pipe line existing in middle road to the edge from Kamala firm chhak to Lingarajodi chhak, Angul.		15.00	
	Angul	436	Replacements of Pipe lines existing below the Drain from Sankar Cinema to Paschim Bazar Pada, Angul.		14.00	
	Angul	437	Replacements of Pipe lines existing below the Drain from Parbati Press to Harimohury Chhak.		12.00	
	Angul	438	Construction of Residence of Executive Engineer, P.H.Division, Angul with compound wall.		20.00	
	Angul	439	Construction of 1.00 Lakh liter UGR and replacement of old and out lived pipe lines of Dist. Head quarter, Hospital, Angul.		15.00	
	Angul	440	Provision of gas chlorination system/Hypochloride dosing pumpset to pipe water supply network at different ULBs under P.H.Division,Angul		25.00	
	Athamallik	441	Augmentation of W/S to Athamallick NAC (Old A/A No 9855/8.8.11 Rs 44.28)	2222 / 4.3.13	52.56	52.56
	Athamallik	442	External and internal electrification of intake well pump house, procurement and installation of pumping sets at Athamallik.	10264 / 16.9.13	17.74	14.01

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
	Athamallik	443	Replacement of smaller diameter pipe line from Gandhi Chhaka to Manika Pathar,Athamallik	2195 / 1.7.14	11.31	1.46
	Athamallik	444	Procurement of D.G. set 30 KVA for Athamallik	2711 / 2.8.14	7.46	0.95
	Athamallik	445	Shifting of Water supply pipe lines existing below drain at Nuasahi, Athamallik		12.00	
	Athamallik	446	Laying of pipe line in uncovered area from Kathapentha sahi to Tangianisha.		10.00	
	Athamallik	447	Procurement & installation of blower & back wash pumpsetr for 1.4MLD WTP at Athamalik		8.00	
	Athamallik	448	Construction of J.E quarter at Athamallik		8.00	
	Talcher	449	Aug of W/S to Talcher Town (Old A/A No10387 dt 20.8.11 for Rs 42.84lakh)	1284 / 24.4.14	76.05	76.05
	Talcher	450	Water supply to the areas at Hatatota Road, Talcher	11783 / 22.9.14	25.97	25.97
	Talcher	451	Procurement of D.G. set 63 KVA for Talcher	2686 / 2.8.14	9.51	1.65
	Talcher	452	Replacements of pipe line existing inside drains from WTP to Medical Chhak.		8.00	
	Talcher	453	Replacements of pipe line existing inside drains from 1 st Gate to Pabitrāmohan Chhak.		14.00	
	Talcher	454	Replacement of smaller diameter pipe line inside Brahman Sasan		7.00	
	Talcher	455	Replacement of smaller diameter pipe line inside Gouda Sahi		6.00	
	Talcher	456	Replacement of smaller diameter pipe line from 1 st gate to Boula chhak.		6.00	
	Talcher	457	Laying of W/S pipe lines in uncovered areas of Ward No-10 of Talcher Municipality		15.00	
	Kamakhyanagar	458	Construction of 50,000 gln clear water UGR near WTP for W/S to Kamakhyanagar.	9539 / 21.8.12	12.08	1.71
	Kamakhyanagar	459	Laying of 150mm. dia. C.I. / D.I. rising main from Alutuma Treatment Plant, Gupti sump, Kamakhyanagar.	11308 / 7.10.13	46.77	46.77
	Kamakhyanagar	460	Replacement of 160mm. dia. PVC rising main from Rekula pump house to Puruna Rekula, Kamakhyanagar.	11268 / 5.10.13	19.67	1.04
	Kamakhyanagar	461	Replacement of old pump set including panel board for Dhenkanal & Kamakhyanagar.	2527 / 23.7.14	14.99	14.99
	Kamakhyanagar	462	Commissioning of newly sunk production well with M.S. work, pipe line, energisation and compound wall at Indipur, Kamakhyanagar.	10367 / 20.8.14	19.41	10.05
	Kamakhyanagar	463	Commissioning of newly constructed UGR at Alutuma Head Works, Kamakhyanagar.	2450 / 17.7.14	4.86	0.93
	Kamakhyanagar	464	Procurement of D.G. set 30 KVA for Kamakhyanagar	2676 / 2.8.14	7.46	0.68
	Kamakhyanagar	465	Laying of 160mm dia PVC pipe line from Bada indipur to 1 lakh litter capacity OGR near Gupti Pump House = 2200 Mtr including M.S Work , Cutting CC Road and Mending For water supply from newly sunk production well at indipur (W.N -1) at Kamakhyanagar NAC.		10.00	
	Kamakhyanagar	466	Sinking of production well, Construction of 2.25 lakh litter capacity OGR, Pump House, Procurement and instalation Suitable pumpsets energiation and electricfication including pipe line laying, M.S Work, Valve arrangement at Puruna Alutuma No. 12 & 13		15.00	
	Kamakhyanagar	467	Laying of 160 mm dia PVC pipe from Mausi maa chhaka to Mayadhara Padhi House including M.S Work, Valve arrangement cutting C.C Road etc at AnantapurComplete. 1300 Mtr		13.00	
	Kamakhyanagar	468	Replacement of pipe line from under drain including replacement of valves etc. in different locations of Kmakhyanagar NAC.		5.00	
	Kamakhyanagar	469	Improvement of W/S to Kamakhyanagar		2080.00	
	Bhuban	470	Aug of W/S to Nua Bhuban	9727 / 5.8.11	68.58	11.85
	Bhuban	471	Construction of compound wall, installation of 100 KVA transformer, construction of pump house, procurement of pump set with M.S. work & valve arrangement including construction of choukidar shed at Nua Bhuban.	13471 / 30.11.13	20.01	10.43
	Bhuban	472	Replacement of 200mm. dia. C.I. rising main near Baghua & Liakhai R&B culvert cross towards Manipur, Bhuban.	2604 / 30.7.14	7.83	4.33
	Bhuban	473	Sinking of Production well, Laying of PVC pipe line to uncovered areas of Bhuban N.A.C.	2500 / 22.7.14	9.65	9.65
	Bhuban	474	Procurement of D.G. set 30 KVA for Bhubana	2681 / 2.8.14	7.46	0.82

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division, Balasore	Bhuban	475	Replacement of pipe line from under drain including replacement of valves etc. in different locations of Bhuban NAC. Such as at Drain Crossing, Road or Culvert crossing etc.		10.00	
	Bhuban	476	Construction of Staff quarter 2nos at Nua Bhuban.		8.00	
	Dhenkanal	477	Aug of W/S to Dhenkanal Town with provision of const of 2.25 lakh ltr capacity OGR at Gajamara, Dhenkanal & other ancillary works	9894 / 27.8.12	19.93	0.35
	Dhenkanal	478	Sinking of production well including energisation & commissining at Housing Board colony, Dhenkanal.	3808 / 25.9.13	9.70	3.17
	Dhenkanal	479	Commissioning of newly constructed OGR at Mahisapat including M.S. work & valve arrangement at Dhenkanal.	2466 / 19.7.14	7.24	0.93
	Dhenkanal	480	Improvement of water supply to Housing Board colony, Dhenkanal.	9932 / 6.8.14	19.05	11.18
	Dhenkanal	481	Procurement of D.G. set 63 KVA for Dhenkanal.	2671 / 2.8.14	9.51	2.67
	Dhenkanal	482	Construction of P.H. staff quarter at Dhenkanal.	2806 / 12.8.14	10.21	3.52
	Dhenkanal	483	Commissioning of newly constructed OGR at Gajamara including laying of pipe line & M.S. work at Dhenkanal.	2445 / 17.7.14	7.35	7.34
	Dhenkanal	484	Improvement of W/S to Dhenkanal		8550.00	
	Dhenkanal	485	Repalcement of distribution water supply pipe line including valves at Muslim Basti, Chandan Bazar (W.N- 17) Evening college area/Harijan Sahi (W.N-22) Kumar Sahi and Pathan Sahi Near college by pass, Deulasahi, Jadupati Bihar and other area (W.N- 1,8,9)of Dhenkanal town		15.00	
	Dhenkanal	486	M.S Pipe laying including replacement of valves etc. AT Sasan Chhak (W.N - 16 & 17) Town planing & Mandapa Sahi (W.N -20) Hata Road (W.N - 22)Jadupati Bihar & Deulasahi, Dakhina Kali Road (W.N -10) (W.N - 9) in locations of Dhenkanal Municipality Such as at Drain Crossing, Road or Culvert crossing etc.		15.00	
	Dhenkanal	487	Sinking of production well, Pump House, Procurement and instalation switable pumpsets energiation and electrification including pipe line laying, M.S Work, Valve arrangement at Banamali Prasad Word No. 9		15.00	
	Dhenkanal	488	Sinking of production well, Pump House, Procurement and instalation switable pumpsets energiation and electrification including pipe line laying, M.S Work, Valve arrangement at Bhagaban Pur Word No. 18		25.00	
	Dhenkanal	489	Providing water supply to revenue quarters at kunjakant and other areas		5.00	
	Hindol	490	Sinking of 2nos of Production well including commissioning for Hindol NAC	11513 / 16.9.14	18.77	18.77
	Hindol	491	Sinking of trial bore & survey for production well for source finding.		8.00	
			Total		11979.48	370.96
	Balasore	492	Improvement of W/S to uncovered areas in ward No.1,3,5,12 and 24 of Balasore Municipality.	9254 / 21.7.14	17.55	6.05
	Balasore	493	Construction of 3.00 lakh ltr capacity of RCC UGR and its ancilary work commissioning and laying of pipe line etc. at Ranipatna and Darji Pokhri area of Balasore Municipality.	9250 / 21.7.14	22.69	22.69
	Balasore	494	Imopvement & External W/S to Rozullah Lane, Balubazar and Dewani Sahi areas of Balasore Municipality.	286 / 21.7.14	14.99	6.74
	Balasore	495	Procurement of 2 nos 30 KVA D.G sets for Balasore NAC	12118 / 29.9.14	16.01	16.00
	Balasore	496	Improvement of water supply to Damodarpur, Lalabazar & Chaulia sahi of Balasore Municipality		10.00	
	Balasore	497	Improvement of water supply to Sahadevkhunta, Gosalpada & its adjacent area of Balasore Municipality		15.00	
	Balasore	498	Improvement of W/S to Balsore		14050.00	
	Balasore	499	Construction of PH Circle Office building at Balasore		15.00	
	Balasore	500	Construction of PH Division Office building at Balasore		15.00	
	Balasore	501	Construction of residence for the Superintending Engineer, PH Circle, Balasore		15.00	
	Balasore	502	Construction of residence for the Executive Engineer, PH Division, Balasore		15.00	
	Balasore	503	Construction of PH staff quarters at Balasore		12.00	
	Balasore	504	Provision of gas chlorination system/Hypochloride dosing pumpset to pipe water supply network at different ULBs under P.H.Division,Balasore		20.00	
	Nilagiri	505	Improvement of W/S to Talakahalia and its adjoining areas of ward No.9 and 10 of Nilagiri N.A.C.	334 / 26.7.14	11.83	7.63

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
	Nilagiri	506	Extension of pipe line in uncovered areas of ward No.2,7 and 8 of Nilagiri N.A.C.	329 / 26.7.14	8.31	1.81
	Nilagiri	507	Procurement of D.G set 30 KVA for Nilagiri NAC	402 / 1.8.14	8.00	7.99
	Nilagiri	508	Extension of water supply pipeline in Ward No.2,3,5,8,10 & 11 of Nilagiri NAC		10.00	
	Soro	509	Construction of 3.00 lakh ltr capacity of RCC UGR for improvement of W/S to Meghamadhab area in ward No.17 of Soro N.A.C.	9058 / 17.7.14	17.38	14.76
	Soro	510	Extention of W/S to ward No.1,2,3,4 and 16 of Soro N.A.C.	301 / 21.7.14	9.92	0.59
	Soro	511	Construction of 3.00 lakh ltr capacity of RCC UGR for improvement of W/S to Khemeswar and its adjoining area of Soro N.A.C.	9062 / 17.7.14	19.30	8.62
	Soro	512	Procurement of D.G set 30 KVA for Soro NAC	398 / 1.8.14	8.00	7.99
	Soro	513	Improvement of water supply to Soro		2820.00	
	Soro	514	Improvement of water supply to Pathanpada & Talajampada area of Ward No.15 & 16 of Soro Municipality		10.00	
	Soro	515	Improvement of water supply to Khirkoni area of Ward No.18 & 19 of Soro Municipality		12.00	
	Soro	516	Laying of pipeline in uncovered area of Ward No.4 & 16 of Soro Municipality		10.00	
	Soro	517	Laying of pipeline in uncovered area of Ward No.10 & 11 of Soro Municipality		10.00	
	Soro	518	Laying of 100mm dia MS pipeline from Jena pokhari adi to Station Road of Soro Municipality		6.00	
	Bhadrak	519	Improvement of W/S to uncovered areas of Uttarahini and its adjoining area of Bhadrak Municipality.	9542 / 25.7.14	19.92	7.59
	Bhadrak	520	Improvement of W/S to different uncovered areas of ward No.24,4,7,6,17,18,19 of Bhadrak Municipality.	276/ 21.7.14	13.02	2.42
	Bhadrak	521	Procurement of D.G set 30 KVA for Bhadrak NAC	407 / 1.8.14	8.00	7.99
	Bhadrak	522	Replacement of old & damaged W/S pipeline from Khemka building to Chuda Mill in Ward No.15 & 16 of Bhadrak Municipality		3.00	
	Bhadrak	523	Extension of distribution system to uncovered area of Ward No.5,6,7,8,9 & 10 of Bhadrak Municipality		10.00	
	Bhadrak	524	Extension of distribution system to uncovered area of Lenkasahi, Paridasahi, Basahpur, Nayaksahi, Balipatna, Dahanasuni and Dashesahi of Ward No.30 of Bhadrak Municipality		7.00	
	Bhadrak	525	Extension of distribution system to uncovered area of Ward No.16,22,23,24,25,26 & 28 of Bhadrak Municipality		10.00	
	Bhadrak	526	Replacement of old & damaged pipeline and shifting of pipeline at different culvert crossings & drains in Bhadrak Municipality		5.00	
	Bhadrak	527	Construction of 1 lakh ltr capacity ESR on 20 mtr staging for improvement of w/s to Bhadrak Municipality		30.00	
	Basudevpur	528	Improvement of W/S to uncovered areas of Mahisapada and its adjoining areas of ward No.10,12 and 13 of Basudevpur Municipality.	9321 / 22.7.14	16.00	6.21
	Basudevpur	529	Improvement of W/S to uncovered areas of different Ward No 20,22,23,17,16,14,15and 6 of Basudevpur Municipality.	261 / 21.7.14	12.98	1.12
	Basudevpur	530	Improvement of W/S to uncovered areas of Prabodhpur and its adjoining areas of Ward No.7 and 8 of Basudevpur Municipality.	266 / 21.7.14	12.98	6.67
	Basudevpur	531	Procurement of D.G set 30 KVA for Basudevpur NAC	412 / 1.8.14	8.00	7.99
	Basudevpur	532	Improvement of w/s to Guagaon & its adjoining area of Ward No.18 of Basudevpur Municipality		12.00	
	Basudevpur	533	Improvement of w/s to Bela Adi & its adjoining area of Ward No.15 & 16 of Basudevpur Municipality		12.00	
	Basudevpur	534	Extension of w/s pipeline in different uncovered areas of Ward No.1,2,20 & 23 of Basudevpur Municipality		10.00	
	Basudevpur	535	Replacement of old & damaged pipeline and shifting of pipeline at different culvert crossings & drains in Basudevpur Municipality		7.00	
	Chandabali	536	Const of one lakh litter capacity RCC ESR in Chandabali Census Town(old A/A No 9875 dt 8.8.11 Rs 20.95)	9681 / 24.8.12	30.86	10.44
	Chandabali	537	Replacement of RWS&S campous Pump House Production Well in Chandabali Town.	9473 / 24.7.14	16.95	11.83
	Chandabali	538	Replacement of Sashtri Ghat pump house Production Well at Chandabali Town.	9477 / 24.7.14	16.95	11.83

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division, Baripada	Jaleswar	539	Improvement of W/S to Panchaghanta and its adjoining areas in ward No.8 of Jaleswar N.A.C.	296 / 21.7.14	14.41	6.41
	Jaleswar	540	Construction of 3.00 lakh ltr capacity of RCC UGR for improvement of W/S system to Nahanjara in ward No.15 of Jaleswar N.A.C.	9199 / 19.7.14	17.89	6.03
	Jaleswar	541	Extension of pipe line in uncovered areas in ward No.1,2,3,9 and 12 of Jaleswar N.A.C.	271 / 21.7.14	14.70	1.80
	Jaleswar	542	Procurement of D.G set 30 KVA for Jaleswar NAC	392 / 1.8.14	8.00	7.99
	Jaleswar	543	Replacement & Extension of distribution pipeline in different areas of Jaleswar Municipality		12.00	
	Jaleswar	544	Construction of 3 lakh ltr capacity UGR at Alalpur in Ward No.16 of Jaleswar Municipality		15.00	
	Jaleswar	545	Improvement of W/S to Jaleswar		2460.00	
	Jaleswar	546	Improvement of W/S to Nilagiri		3000.00	
	Dhamnagar	547	Improvement of w/s to uncovered areas of newly created Dhamnagar NAC		12.00	
	Dhamnagar	548	Construction of PH Section office & store at newly created Dhamnagar NAC		8.00	
			Total		23022.64	197.19
	Baripada	549	Construction and commissioning of 2.25 lakh ltr. Capacity RCC UGR inside police club premises for Improvement of W/S to W.No. and 3 and 16 of Baripada Municipality.	3540 / 17.9.13	14.95	0.19
	Baripada	550	Improvement of W/S to Bagadiha and Karatbasa area of W.No.28 of Baripada Municipality.	3640 / 20.9.13	14.68	0.45
	Baripada	551	Improvement of W/S to Baghara road, BRC Pur and Dargadahi area of Baripada Municipality.	3457 / 13.9.13	14.85	0.06
	Baripada	552	Improvement of W/S to Bhanjpur, Budhikhamari, Bhugudakota and Tanki Sahi in ward No.2,18 and 26 of Baripada Municipality.	9653 / 30.7.14	20.55	7.02
	Baripada	553	Replacement and Extension of pipe line at KMBM area in ward No.5 of Baripada Municipality.	306 / 21.7.14	10.30	2.17
	Baripada	554	Extension of W/S to Raghunathpur area in ward No.22 of Baripada Municipality.	291 / 21.7.14	10.17	4.41
	Baripada	555	Improvement of W/S to VRP Colony, Majhi Sahi 1 & 2, Pokhri adi Sahi in ward No.27 of Baripada Municipality by sinking of Production well & laying of pipe.	281 / 21.7.14	12.23	5.14
	Baripada	556	Procurement of D.G set 63 KVA for Baripada NAC	377 / 1.8.14	10.00	10.00
	Baripada	557	Improvement of W/S to Purnachandra pur area of Ward No.15 of Baripada Municipality		15.00	
	Baripada	558	Sinking of 200 mm dia Production well at Kalikapur area of Ward No.23 & 24 of Baripada Municipality		10.00	
	Baripada	559	Extension of pipe line to uncovered areas of Ward No.22 of Baripada Municipality		10.00	
	Baripada	560	Construction & commissioning of 2.25 Lakh Ltr Capacity R.C.C UGR inside D.H.H Pump house for Improvement of W/S to Ward No.4,6,9 and 10 of Baripada Municipality.		15.00	
	Baripada	561	Sinking of 200 mm dia Production well at Lal Bazar area of Ward.No.10 of Baripada Municipality.		5.00	
	Baripada	562	Improvement/ Extension of 300mm dia D.I/M.S Pipe line from 9 MLD W.T.P. at Belgadia to K.C Circle,Baripada.		15.00	
	Baripada	563	Improvement/ Extension of 300mm dia D.I/M.S. Pipe line from Sarali Bridge to 2.25 Lakh Ltr Capacity R.C.C UGR at Station Bazar,Baripada		15.00	
	Baripada	564	Provision of gas chlorination system/Hypochloride dosing pumpset to pipe water supply network at different ULBs under P.H.Division,Baripada		20.00	
	Udala	565	Extension of distribution system in ward No.9,10,11 and 12 of Udala N.A.C.	9538 / 25.7.14	16.70	1.07
	Udala	566	Procurement of D.G set 30 KVA for Udala NAC	372 / 1.8.14	8.00	8.00
	Udala	567	Extension of W/S to High School Chhack to Kalia Chhak in Ward.No.3 of Udala N.A.C.		10.00	
	Udala	568	Extension of pipe line to uncovered areas of Udala N.A.C.		10.00	
	Udala	569	Sinking of 200mm dia production well at Udala N.A.C.		5.00	
	Rairangapur	570	Construction of 2.25 lakh ltr capacity of RCC UGR at Analaduba in Rairangpur N.A.C.	9066 / 17.7.14	21.37	21.37
	Rairangapur	571	Construction of Elevated Raw Water pump house at Routkhamar in Rairangpur N.A.C.	354 / 26.7.14	15.00	15.00
	Rairangapur	572	Replacement / Extension of different dia pipe line in different wards of Rairangpur N.A.C. in Ward No 7,8 & 10.	349 / 26.7.14	10.36	0.92
	Rairangapur	573	Procurement of D.G set 63 KVA for Rairangapur NAC	382 / 1.8.14	10.00	3.16

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division, Sambalpur	Rairangapur	574	Replacement of 200 mm dia. C.I. pipeline from Sharma hotel near Golei Chhaka to Hotel Licency near Durga Mandap Chhak including cost D.I./C.I.fittings at Rairangpur Municipality.		15.00	
	Rairangapur	575	Sinking of 200mm dia. production well,Procurement of pump sets,cable,control pannel board,external elecricification,laying of D.I./C.I/PVC pipeline at Ichinda ward no.12 of Rairangpur Municipality.		10.00	
	Rairangapur	576	Sinking of 200mm dia. production well,Procurement of pump sets,cable,control pannel board,external elecricification,laying of pipeline at Baidaposi ward no.2 of Rairangpur Municipality.		5.00	
	Rairangapur	577	Replacement /Extention of defferent dia. Pipeline in defferent ward of Rairangpur Municipality.		10.00	
	Karanjia	578	Renovation of infiltration Gallery at Saharapara of Karanjia NAC.	339 / 26.7.14	10.60	10.60
	Karanjia	579	Extension of pipe line in fring areas of Karanjia N.A.C.	344 / 26.7.14	10.01	0.65
	Karanjia	580	Procurement of D.G set 63 KVA for Karanjia NAC	387 / 1.8.14	10.00	3.16
	Karanjia	581	Sinking of 200mm dia. production well, construction of Pump house,Procurement of pump sets,cable,control pannel board,external & internal elecricification,laying of pipeline at Ankura Ward no.14 of Karanjia N.A.C.		15.00	
	Karanjia	582	Replacement /Extention of defferent dia. Pipeline in defferent ward of Karanjia N.A.C.		5.00	
	Karanjia	583	Replacement of 200 mm dia. Damaged PVC/ C.I. pipeline to 200mm dia. M.S. pipeline abovethe drain from Cinema hall Chhak to Milan Padia pump house including cost of D.I./C.I. fitting at Karanjia N.A.C.		10.00	
	Karanjia	584	Improvement of W/S to Karanjia		2860.00	
			Total		3279.77	93.37
	Sambalpur	585	Improvement of water supply to uncovered area of Mahanadi Vihar at Dhama road,Bhatra in Ward No 1 Sambalpur.	1834 / 28.9.13	15.00	5.00
	Sambalpur	586	Replacementof 400mm dia C.I M.S Pipe line by 400mm dia MS pipe line at Haradjore Bridge for chage of alignment 160.00mt,Sambalpur	1996 / 10.10.13	24.34	9.02
	Sambalpur	587	Construction of boundary wall at P.H.D. Field at Ainthapali, Sambalpur.	8733 / 10.7.14	46.23	15.13
	Sambalpur	588	Replacement of pipe line for Improvement of W/S to Cheruapada, Housing Board Colony, Sambalpur.	1924 / 4.8.14	14.70	3.06
	Sambalpur	589	Construction of office of the Assistant Egnineer,P.H. Sub-Division-II, Sambalpur	11534 / 17.9.14	29.94	24.94
	Sambalpur	590	Diversion of raw water from Hirakud to WTP at Modipada and renovation of WTP at Modipada for improvement of water supply to Sambalpur town		731.00	
	Sambalpur	591	Replacement of old, damaged water supply pipe lines and extension to different areas such as Ananda Marg Colony (Bareipali),danipalli prasanti lane DIET Road, Khajuriapada, Subham colony, Mahanadi Vihar (Ainthapali), Pradhanpada and Executive Colony (Budharaja) etc in Sambalpur town		40.00	
	Sambalpur	592	Provision for construction of a 50000 ltrs capacity UGR with pumping arrangement for Bhatra Mahanadi Vihar area in Sambalpur town		10.00	
	Sambalpur	593	Provision of chlorination system to pipe water supply network at different ULBs under P.H.Division,Sambalpur		20.00	
	Sambalpur	594	Residual chlorine monitor with polarographic membrane sensor for water supply distribution pipe line network including data transmission to NIC for different ULBs under PH,Division,Sambalpur.		25.00	
	Sambalpur	595	Renovation of damaged roof slab of 5 ML capacity OGR including bypass pipe arrangement at Budharaja, Sambalpur		20.00	
	Sambalpur	596	Provision for compound wall, electrification (internal & external) and P.H. Works including finishing civil works for newly constructed 1no E type and 2 nos F-type staff quarters at Brooks Hill, Sambalpur		20.00	
	Sambalpur	597	Installation of a centrifugal pumpset with suction & delivery arrangement, control pannel, internal electrification etc. for alternate pumping arrangement at Dhanupali pump house, Sambalpur		8.50	
	Sambalpur	598	Replacement of old wornout existing water supply pipeline and extension in Hirakud colony & Kuluthkani in Sambalpur town.		20.00	

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
	Sambalpur	599	Replacement of existing old wornout water supply pipeline from 1.0 ML UGR at Brooks Hill to Sunapali area in Sambalpur		35.00	
	Sambalpur	600	Renovation of UGR, pump house as well as compound wall inside LIC Colony at Sambalpur		9.00	
	Sambalpur	601	Replacement of old wornout existing water supply pipeline at Jalan gali, Khetrajpur in Sambalpur town.		14.00	
	Sambalpur	602	Improvement of W/S to Sambalpur		8000.00	
	Burla	603	Construction of Compound wall arround 2x5000 Gallon capacity O.G.R at Jyoty vihar Hill Top ,Burla.	1669 / 22.7.14	14.58	2.88
	Burla	604	Replacement of old wornout 300 mm dia raw water rising main from bottom of the Panitankipada hill to Hill top for Burla town		45.00	
	Burla	605	Replacement of old worn out pipe lines for W/S to VSSUT, Burla		40.00	
	Burla	606	Replacement of old worn out water supply pipelines for Vasanta Vihar area in Burla town		40.00	
	Burla	607	Replacement of old, worn out water supply pipes lines of A & D type Qtrs of VSS Medical College & Hospital, Burla		45.00	
	Rairakhol	608	Supply of drinking water to Redhakhole & its adjoining area from river Mahanadi at Kiakata	30112 / 9.11.11	2389.62	1278.25
	Redhakhole	609	Laying of W/S distribution system at Patulipali and Chatuni of Redhakhol NAC		14.00	
	Redhakhole	610	Installation of production well & GSR and laying of distribution system at Kuhi of Redhakhol NAC		14.00	
	Baragarah	611	Construction of 2 nos. Staff Quarter at W.T.P. Sub-Division, Bargarh	2079 / 7.8.14	14.61	9.29
	Baragarah	612	Balance work of Energision & electricfication of 7 nos. Production well at different areas of Bargarh town(Ward No 1,11,12,17,& 18).	1886 / 30.7.14	11.59	4.59
	Baragarah	613	Construction of Boundary wall at Bargaon filtration area, Bargarh	1897 / 30.7.14	6.00	2.84
	Baragarah	614	Interconnection of existing water supply pipeline with newly laid pipeline and construction of stand posts including restoration of roads in ward No. 8, 9, 15 & 19 of Bargarh Municipality		15.00	
	Baragarah	615	Interconnection of existing water supply pipeline with newly laid pipeline and construction of stand posts including restoration of roads in ward No. 3,6, 12, 14 & 18 of Bargarh Municipality		15.00	
	Baragarah	616	Provision for a horizontal submersible pump set with control pannel, pipe connection etc. For water supply to Bargarh town from River Zeera.		5.00	
	Baragarah	617	Installation of production well, Pump set, control pannel, electrification and interconnection to existing W/S distribution network in ward No. 9 & 18 of Bargarh Municipality		10.00	
	Baragarah	618	Installation of production well, Pump set, control pannel, electrification and interconnection to existing W/S distribution network in ward No. 19 of Bargarh Municipality		10.00	
	Baragarah	619	Provision of lamella clarifier W/S to Bragada town from River Jera.		80.00	
	Barapalli	620	Water Supply to Barapalli Town from River Ranj (Phase-I)	24315 / 28.8.12	639.00	638.09
	Padmapur	621	Improvement of W/S to Padampur	24312 / 28.8.12	692.00	691.29
	Padmapur	622	Procurement & installation of 100 KVA DG set for WTP at Padampur		14.00	
	Padmapur	623	Installation of production well, pump set, control pannel, electrification and interconnection to existing water supply distribution network including extension of pipeline for improvement of W/S in Ward No. 1, 2, 3, 5, 10 & 11 of Padampur NAC		23.00	
	Padmapur	624	Laying of feeder line from existing production well at Satibata Road to clear water resorvoir of WTP at Padampur		10.00	
	Padmapur	625	Renovation of C.C. Road & fencing arrangement for intake well site at Deuli, Padampur		12.00	
	Atabira	626	Improvement of W/S to Atabira town through sinking of production well & laying of pipe line.	11633 / 15.10.13	34.94	3.48
	Atabira	627	Construction & Commissioning of 2 nos of 200 x 150mm production well including laying of pipe line Atabira	11538 / 17.9.14	20.00	9.81

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division, Jharsuguda	Atabira	628	Construction of Boundary wall P.H Campus, Atabira.	1881 / 30.7.14	14.26	10.48
	Atabira	629	Construction of Attabira Section office with Store Quarter 2 nos., Atabira	2080 / 11.8.14	14.79	8.24
	Atabira	630	Installation of a production well with pumping arrangement including external & internal electrification and laying of pipeline etc. for W/S to Ward No. 5 & 6 in Atabira NAC.		14.00	
	Deogarh	631	Augmentation of Water Supply to Deogarh Town	34019 / 28.11.13	1965.35	1955.85
	Deogarh	632	Procurement & installation of submersible pumpset, control pannel etc including energisation of production well at Hatisala sahi, RCMS sahi, Sasani sahi & Purunagarh of Deogarh Municipality		10.00	
	Deogarh	633	Laying of W/S distribution system in the un-covered areas of Babu sahi & Mahuldhipa sahi of Deogarh Municipality		15.00	
	Deogarh	634	Replacement of old & damaged pipelines with larger dia pipe line in Ratha danda sahi, Women's college line, Mirgidia sahi & RCMS sahi		15.00	
	Kuchinda	635	Construction of Production well and GSR at Mantrimunda to Kisan-Kunda poshi of Kuchinda NAC		15.00	
	Kuchinda	636	Installation of production well & GSR at Jyotipada of Kuchinda NAC		15.00	
	Hirakud	637	Construction of Drain for Guja Tal Clear water reservior at Hirakud.	1664 / 22.7.14	4.22	3.00
	Hirakud	638	Replacement of old wornout existing water supply pipelines in different areas of Hirakud town		40.00	
	Hirakud	639	Improvement of W/S to Hirakud NAC		1500.00	
	Hirakud	640	Laying of clear water transmsdsion /distribution main from WTP at Hirakud to Ramede square at Sambalpur.		450.00	
			Total		17369.67	4675.24
	Jharsuguda	641	Replacement of 120HP Raw water Centrifugal Pump set of slip ring motor (1 set) & its starter, power factor box valves including repairing of foundation block & suction Pipe etc for Improvement of W/s to Jharsuguda town.	1837 / 28.7.14	11.69	1.85
	Jharsuguda	642	Construction of double stories office building for newly created P.H. division, Jharsuguda.	502 / 13.1.15	91.34	91.34
	Jharsuguda	643	Procurment of D.G set 125 KVA for Jharsuguda NAC	1733 / 23.7.14	12.95	0.26
	Jharsuguda	644	Sinking of production well in ward No. 9 of Jharsuguda Municipality.		9.50	
	Jharsuguda	645	Construction of balance portion of work for the qtr of Assistant Executive Engineer P.H.Sub-Division, Jharsuguda.		9.00	
	Jharsuguda	646	S/R to approch road at headwork site at Panchapada, Jharsuguda		8.00	
	Jharsuguda	647	Repairing of old and damaged protection wall of WTP at Industrial Estate, Jharsuguda.		9.00	
	Jharsuguda	648	Construction of D type qtr for Assistant Engineer, P.H. Section No. I, Jharsuguda.		9.80	
	Jharsuguda	649	Sinking of production well in ward No. 16 of Jharsuguda Municipality.		9.00	
	Jharsuguda	650	Replacement of old out lived distribution pipe lines of Jharsuguda Municipality.		15.00	
	Jharsuguda	651	Construction of 2 Nos.residential qtrs for staffs of P.H. Division, Jharsuguda.		9.50	
	Jharsuguda.	652	Provision of gas chlorination system/Hypochloride dosing pumpset to pipe water supply network at different ULBs under P.H.Division,Jharsuguda.		20.00	
	Belpahar	653	Sinking of Production well at Ward No. I, 7, 9 & 15 for Improvement of W/s to Belpahar town including energisation, commissioning.	13043 / 19.11.13	30.19	5.40
	Belpahar	654	Provision for water supply by sinking of 2 nos Production well with Energisation of Belpahar Municipality in ward No. 3&11	9469 / 24.7.14	19.41	17.88
	Belpahar	655	Improvement of W/S to Belpahar		4310.00	
	Belpahar	656	Sinking of Production well for improvement of water supply in Ward No.03 of Belpahar Municipality.		9.80	
	Belpahar	657	Improvement of water supply to ward No. 11 of Belpahar Municipality.		9.50	
	Belpahar	658	Construction of Section office building for P.H.Section, Belpahar.		9.70	
	Brajarajnagar	659	Replacement of 110mm dia PVC Pipe line with 100mm dia C.I Pipe line from Bhutbangala to power house pada, Brajarajnagar	1827 / 28.7.14	7.78	7.78

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division, Rourkela	Brajarajnagar	660	Replacement of 200mm dia PVC Pipe line with 200mm dia C.I Pipe line from ESI chowk to Rail way line, Brajarajnagar	1832 / 28.7.14	12.66	12.66
	Brajarajnagar	661	Replacement of PVC pipe line by DI pipes of Brajarajnagar Municipality.		15.00	
	Brajarajnagar	662	Construction of 2 Nos. Staff Qtrs at Brajarajnagar.		9.80	
	Brajarajnagar	663	Improvement of water supply to Abhayapur area of Brajarajnagar town.		9.70	
	Brajarajnagar	664	Repairing of damage waste water drain at WTP Telenpali of Brajarajnagar town.		6.00	
	Brajarajnagar	665	Improvement of W/S to Brajarajnagar Municipality		7440.00	
			Total		12104.32	137.17
	Rourkela	666	Water Supply to NIT Rourkela (Old A/A No 19676 dt 13.7.2012 for Rs268.80 lakh)	3111 / 2.3.15	357.99	102.92
	Rourkela	667	Improvement of ITI Foot Hill Pump House & GSR Premises.	1542 / 21.7.14	15.00	7.00
	Rourkela	668	Improvement of W/S to Kalyan Nagar UGR/ITI Hill TopUGR premises Rourkela.	1553 / 21.7.14	14.88	2.75
	Rourkela	669	Renovation of Retaining wall at Intake at 12.00MGD WTP, Panposh, Rourkela	8908 / 15.7.14	45.79	44.79
	Rourkela	670	Renovation of OHT of OSAP, 4th Bn/Basanti colony/Govt. College Rourkela.	1537 / 21.7.14	14.82	4.62
	Rourkela	671	Laying of 300 mm dia MS/DI Distribution Main from Chowdhuty petrol Pump Chowk to Netaji Marg for Imp of W/s to ward No-15,21 & 22 Rourkela	8921 / 15.7.14	22.44	12.44
	Rourkela	672	Construction of leading channel in river Koel at Jhirpani WTP, Rourkela.	8913 / 15.7.14	82.80	82.80
	Rourkela	673	Laying of 300 mm dia MS/DI clear water Rising Main from RP Line Pond to RP Line School front chowk of Industrial Estate Pump House	8917 / 15.7.14	46.13	5.46
	Rourkela	674	Renovation of 1+3 MGD WTP, Panposh, Rourkela	1548 / 21.7.14	13.33	12.06
	Rourkela	675	Interconnection of new raw water pipe line to old raw water pipe line at Panposh, Rourkela		30.00	
	Rourkela	676	Replacement of delivery pipe line at Keolnagar pump house, Rourkela		6.00	
	Rourkela	677	Improvement of clear water pump house campus at OSAP 4th Bn, Rourkela		12.00	
	Rourkela	678	Replacement of loading , unloading & over flow pipes of Govt. College ESR, Rourkela		10.00	
	Rourkela	679	Provision of gas chlorination system/Hypochloride dosing pumpset to pipe water supply network at different ULBs under P.H.Division,Rourkela		20.00	
	Biramitrapur	680	Improvement of W/S to Biramitrapur town		3420.00	
	Sundargarah	681	Construction of 3.00 lakhs ltrs capacity RCC UGR & pump house at Adarsh Nagar, Sundargarh	11129 / 3.10.13	21.35	13.35
	Sundargarah	682	Laying of pipe line in uncovered area of different Wards in Sundargarh Municipality	1709 / 21.9.13	10.06	3.26
	Sundargarah	683	Provision of Water supply to 24nos F-type Qtr.at R.P Line through production well Sundergarh	1412 / 10.7.14	7.83	2.83
	Sundargarah	684	Commissioning of 3.00 Lakhs ltrs capacity RCC UGR at Adarshnagar with electrical S/S, pump-motor & valves, interconnection under Sundargarh Municipality		25.00	
	Sundargarah	685	Improvement of W/S to Sundargarh town		3463.47	
P.H Division, Keonjhar	Rajgangpur	686	Constn. of 6 MLD water treatment plant with necessary structure of Rajganapur.	9696 / 24.8.12	230.35	166.41
	Rajgangpur	687	Laying of 200 mm dia C.I.rising main from OCL to OHT-2000 mtrs., Rajgangpur	11085/ 6.10.10	35.28	2.28
	Rajgangpur	688	Construction of 2.25 lakhs ltrs capacity UGR at Rajgangpur	10028/ 11.8.11	11.69	2.65
	Rajgangpur	689	Sinking of production well with pumping arrangement & laying of pipe line at uncovered area Banthupada Ward No. 18, Rajgangpur	1663 / 21.9.13	8.01	0.78
	Rajgangpur	690	Improvement of W/S to Rajgangpur town		6060.00	
	Rajgangpur	691	Laying of 250mm & 200mm dia pipe line with construction of culvert on SH-10 for Improvement of water supply to Rajgangpur town.		20.00	
	Panposh	692	Sinking of production well & pumping arrangement under R.S Colony, Panposh Census Town	1407 / 10.7.14	8.00	7.11
			Total		14012.22	473.51
	Keonjhar	693	Augmentation of W/S to Keonjhar Town	HUD-6039 / 11.3.10	3208.62	2061.53
	Keonjhar	694	Sinking of production well with extension of pipe line to Nalaghat Sahi in Ward No. 1 of Keonjhar Municipality	1653 / 21.9.13	14.27	0.32

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division, Bolangir	Keonjhar	695	Addition, alteration & new construction of PH Division Office building at Keonjhar	12512 / 13.10.14	30.00	8.88
	Keonjhar	696	Sinking of production well near Badahal and Baniapata for improvement of W/S to Ward No.17 &19 of Keonjhar Municipality	8776 / 11.7.14	22.21	10.35
	Keonjhar	697	Procuremnt of D.G set 30 KVA for Keonjhar NAC	1433 / 10.7.14	5.95	1.35
	Keonjhar	698	Construction of Residence for Executive Engineer,P.H. Division Keonjhar		20.00	
	Keonjhar	699	Replacement of 110mm dia. PVC pipe by 100mm dia. M.S. pipe & to be laid over drain in Keonjhar Municipality		8.00	
	Keonjhar	700	Replacement of 160mm dia. PVC pipe by 150mm dia. M.S. pipe & to be laid over drain in Keonjhar Municipality		7.50	
	Keonjhar	701	Covering & renovation of open air filter & settling tank of W.T.P. at Judia in Keonjhar		50.00	
	Keonjhar	702	Sinking of Production well with other Ancillary works for Improvement of Water supply to Dhenkapur Sasan under Keonjhar Municipality		5.50	
	Keonjhar	703	Provision of gas chlorination system/Hypochloride dosing pumpset to pipe water supply network at different ULBs under P.H.Division,Keonjhar		20.00	
	Anandapur	704	Imp of W/S to Ghasipura area and const of staff quarters, Anandapur Municipality	9723/ 1.7.08	78.29	0.89
	Anandapur	705	Sinking of production well with extension of pipe line in uncovered area of Ward No. 14,15 & 16 of Anandapur Municipality	1694 / 21.9.13	14.39	2.98
	Anandapur	706	Sinking of production well with extension of pipe line in uncovered area of Ward No. 3,4,5,6 & 7 of Anandapur Municipality	1668 / 21.9.13	14.57	1.73
	Anandapur	707	Extension of pipe line to different uncovered area of Anandapur Municipality	8816 / 14.7.14	19.23	0.76
	Anandapur	708	Procurement of D.G set 30 KVA for AnandapurNAC	1443 / 10.7.14	6.31	1.71
	Anandapur	709	Replacement of 110mm dia. PVC pipe under drain by 100mm dia. M.S. Pipe in Anandapur Municipality		4.62	
	Anandapur	710	Replacement of 160mm dia. PVC pipe under drain by 150mm dia. M.S. Pipe in Anandapur Municipality.		3.80	
	Anandapur	711	Installation of chemical dosing pump online at production well in Anandapur Municipality		10.00	
	Anandapur	712	Extension of Pipe line to different Un-covered areas of Anandapur Municipality		2.36	
	Barbil	713	Procurement of D.G set 63 KVA for Barabil NAC	1438 / 10.7.14	9.86	2.36
	Barbil	714	Replacement of 200mm dia. C.I. pipes more than 30 years life span under drain in Barbil Municipality		15.00	
	Barbil	715	Replacement of 150mm dia. C.I. pipes more than 30 years life span under drain in Barbil Municipality		7.50	
	Barbil	716	Replacement of 100mm dia. C.I. pipes more than 30 years life span under drain in Barbil Municipality		6.00	
	Barbil	717	Covering & renovation of open air filter & settling tank of W.T.P. at Barbil.		30.00	
	Barbil	718	Construction of Pump House,Procurment & Instalation of Pump Sets including suction and delivery connections etc near 11MLD WTP at Barbil		60.00	
	Joda	719	Commissioning of 50,000 Gln. UGR at Hudisahi with electrical S/S, Pump-Motor & Valve connection under Joda Municipality	1744 / 21.9.13	14.63	0.55
	Joda	720	Procurement of D.G set 63 KVA for Joda NAC	1418 / 10.7.14	9.53	2.03
	Joda	721	Replacement of 110mm dia. PVC pipe under drain by 100mm dia. M.S. Pipe in Joda Municipality		8.00	
	Joda	722	Replacement of 160mm dia. PVC pipe under drain by 150mm dia. M.S. Pipe in Joda Municipality		15.00	
			Total		3721.14	2095.44
	Bolangir	723	Improvement of W/S to Bolangir Town from alternative source at Tarava (Old E.C5528.59)	HUD-6835/ 9.3.11 (Hud 556/ 6.1.2012)	5500.36	3251.04
	Bolangir	724	Improvement of W/S to Malapada area of Bolangir Municipality including construction of ESR/UGR with pumping & piping arrangement	2098/ 18.2.11	88.03	37.06
	Bolangir	725	Improvement of water supply to Rajendra college premises of Balangir town.	14516 / 24.12.13	28.40	6.00
	Bolangir	726	Construction up to 2nd floor office building of P.H. Division at Tulsinagar in Bolangir town.	1740 / 6.2.15	26.18	1.18
	Bolangir	727	Replacement of 350mm dia clear water rising main from Bhagirithi Chowk to Town Police Station, Balangir.	15000/10.12.14	33.20	33.20

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
	Bolangir	728	Construction of RCC Framed pump house with section office at P.H. Section Madhipali in Balangir Town.	1736 / 6.2.15	32.76	32.76
	Bolangir	729	Construction of one no C-type Staff Qtr for Executive Engineer (PH) at Sagarpada in Balangir Town.	14315 / 22.11.14	37.60	25.59
	Bolangir	730	Supplying, Erection, Testing & Commissioning of Medium mast light in the ESR campus of curcuit house at Tulsinagar & Hatapada in Balangir town.	1307 / 13.11.14	10.47	10.47
	Bolangir	731	Renovation of service road along the raw water rising main line from Kulipali to Nandanmal via Jampali village for water supply to balangir.	14185 / 21.11.14	157.97	157.97
	Bolangir	732	Replacement of old damaged PVC pipe line of Anandanagar area in Balangir town.		40.00	
	Bolangir	733	Replacement of old damaged PVC pipe line of Talpalipada area in Balangir town.		25.00	
	Bolangir	734	Laying of pipe line in the uncovered areas of ward no-1 of Balangir Municipality.		100.00	
	Bolangir	735	Residual chlorine monitor with polarographic membrane sensor for water supply distribution pipe line network including data transmission to NIC for different ULBs under PH,Division,Balangir.		25.00	
	Bolangir	736	Laying of pipe line in the uncovered areas of Indiranagar of Balangir Municipality.		50.00	
	Bolangir	737	Construction of RCC frame structure office building of PH Sub Division, Balangir including compound wall at Tulsinagar.		40.00	
	Bolangir	738	Provision of basic amenities including site development ,addition /alternation to Civil structures etc PHEO Officers' colony at sagarapada,Balangir		14.00	
	Bolangir	739	Upgradation of gas chlorination system to pipe water supply network at different ULBs under P.H.Division,Balangir		25.00	
	Kantabanjhi	740	Procurement of D.G set 50 KVA for Kantabanjhi NAC	1303 / 13.11.14	8.56	8.56
	Kantabanjhi	741	Laying of pipe line to uncoverd area of Kantabanji.		40.00	
	Kantabanjhi	742	Construction of new chemical godown near section office , Kantabanji.		5.00	
	Kantabanjhi	743	Procurement of one set of 4KL capacity stainless steel water tanker with tractor for water supply in Kantabanjhi NAC.		15.00	
	Kantabanjhi	744	Re-construction P.H Section office at Kantabanjhi		14.00	
	Patnagarh	745	Procurement,Installation & commissioning of stabilisors and DG set for production wells at,Patnagarh	281 / 9.1.14	85.94	67.94
	Patnagarh	746	Improvement of W/S to PatnagarhTown under RLTA	D.P & M-BOL No 37 dt 17.1.12	200.00	6.94
	Patnagarh	747	Laying of new pipe line in the un covered area of Patnagarh town.		90.00	
	Patnagarh	748	Procurement of one set of 4KL capacity stainless steel water tanker with tractor for water supply in Patnagarh NAC		15.00	
	Titilagarh	749	Supply erection,Commissioning & Testing of 300 KVA DG set for 125 HP Intake pumps at Banjipadar & 200KVA DG set for 80 HP clear water pumps at Desil Water Treatment Plant, in connection with w/s to Titilagarh town.	13429 / 29.11.13	37.74	37.74
	Titilagarh	750	Improvement of w/s to Titilagarh town including laying of pipe lines.	12692 / 7.11.13	77.68	10.00
	Titilagarh	751	Replacement of old lower dia w/s distribution line in Titilagarh town.		20.00	0.01
	Titilagarh	752	Construction of Flood shelter cum pump house at Banjhipadar of Titilagarh Town	13540 / 7.11.14	19.88	19.88
	Titilagarh	753	Procurement of D.G set 125 KVA for TitilagarhNAC	15347 / 18.12.14	17.70	17.70
	Titilagarh	754	Laying of new pipe line in the un covered area of Titilagarh town.		50.00	
	Titilagarh	755	Construction of 4 nos F-type staff quarter at WTP Titilagarh		40.00	
	Titilagarh	756	Provision for construction of high level transformer platform and access to the platform at Banjhipadar Headwork of Titilagarh.		10.00	
	Titilagarh	757	Procurement of one set of 4KL capacity stainless steel water tanker with tractor for water supply in Titilagarh NAC.		15.00	

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	Titilagarh	758	Infrastructer development of WTP at Titilagarh.		20.00	
	Titilagarh	759	Costruction of 5 lakh liter capacity GSR with feeder line and ancillary works for improvement of W/S to Block colony and adjacent areas of Titilagarh Municipality.		60.00	
	Titilagarh	760	Provision for 250KVA transfermer 11/0.44 grade with OLTC facility at Banjhipadar pump house in Titilagarh town.		12.00	
	Boudh	761	Augmentation of W/S to Boudh NAC	32900 / 30.11.12	744.97	722.96
	Boudh	762	Construction of E type Qtr = 4 nos at PHD colony Boudh.	51 / 7.1.15	15.00	15.00
	Boudh	763	Construction of one D Type Qr at PHD colony Boudh.		15.00	
	Boudh	764	Laying of water supply distribution pipe line in the uncovered areas like Butupali,Nuasahi etc of Boudh NAC.		35.00	
	Boudh	765	Construction pannel room at clear water pump house Boudh		7.00	
	Boudh	766	Construction of RCC retaining wall and other ancillary structures at WTP site Boudh.		60.00	
	Boudh	767	Procurement of one set of 4KL capacity stainless steel water tanker with tractor for water supply in Boudh NAC.		15.00	
	Tusura	768	Procurement of one set of 4KL capacity stainless steel water tanker with tractor for water supply in Tusura NAC.		15.00	
	Tusura	769	Replacement of old pipe line, laying of a feeder pipe to the newly constructed GSR,including extension of pipe line,installation of a pressure filter & other allided works for improvement of W/S to Tusura NAC		62.00	
	Subarnapur	770	Supplying, Errection, Testing & Commissioning of 300 KVA Diesel Generator (DG) with water treatment plant for water supply to Subarnapur.	11416 / 9.10.13	21.50	13.67
	Subarnapur	771	Improvement of W/S to Subarnapur Town under RLTA	RDC-ND-SBP No.68/ 21.3.2012	489.00	454.35
	Subarnapur	772	Supplying, Erection, Testing & Commissioning of Medium mast light in the ESR campus Subarnapur .	9641 / 30.7.14	20.94	3.31
	Subarnapur	773	Construction of D type and F type staff quarters with site development at Subarnapur.		60.00	
	Subarnapur	774	Laying of raw water rising main from Intake well to W.T.P. at Subarnapur.		110.00	
	Subarnapur	775	Supplying, Erection, Testing & Commissioning of 15 HP Horizontal submersible pump set with standby for water supply to Subarnapur.		3.00	
	Subarnapur	776	Construction of 2-bay 1200mm dia RCC hume pipe culvert-3nos in approach road leading from chasupali chowk to Headwork site Nandanma.		24.00	
	Subarnapur	777	Development of approch road inside 18MLD, WTP and renovation of mechanical equipments,Pipeing arrangement and special repair to Civil structures of WTP etc at Sibtala.		32.00	
	Subarnapur	778	Installation testing and commissioning of 11/0.44KV, 250KVA Transfermer with online tape changer (OLTC) in WTP for W/S to Subarnapur town.		15.00	
	Subarnapur	779	Replacemrnyt of 300mm. Dia M.S suction pipe of 375 H.P HSC pump set with river protection work at Nandanmal.		15.00	
	Tarava	780	Laying of pipe line to the uncovered area of Phatamunda and block colony area of Tarava town.	9649 / 30.7.14	110.25	110.25
	Tarava	781	Construction of F type quarter, Section office and garrage at Tarva .	231 / 7.1.15	25.28	25.28
	Tarava	782	Supplying, Erection, Testing & Commissioning of Medium mast light in the ESR campus Tarava .	9445 / 30.7.14	20.94	3.31
	Tarava	783	Procurement of D.G set 63 KVA for Tarava NAC	1308 / 9.12.14	9.16	9.16
	Tarava	784	Procurement of one set of 4KL capacity stainless steel water tanker with tractor for water supply in Tarava NAC.		15.00	
	Binika	785	Laying of pipe line in uncovered area like Sriram Nagar, Rajpali, Danipali and Gulapada area etc at Binka town.	10083 / 11.8.14	115.48	109.48
	Binika	786	Provision of concentina fencing and raising of boundary wall around 2.25 MLD water treatment premises Binka.	10079 / 11.8.14	18.09	18.09
	Binika	787	Construction of E- type staff quarter in the premises of 2.25 MLD water treatment plant at Binka.		20.00	
	Binika	788	Laying of pipe line in uncovered area like Seulpur, Urley, Mishrapali area etc		100.00	

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division, Bhawanipatna	Binika	789	Provision of 2nos DG sets,one at head works site and other WTP site.		21.00	
	Binika	790	Procurement of one set of 4KL capacity stainless steel water tanker with tractor for water supply in Binika NAC.		15.00	
	Binika	791	Provision of 33KV dedicated feeder for power supply to Intake and WTP with replacement of transfermer for W/S to Binika NAC		90.00	
			Total		9407.08	5208.90
	Bhawanipatna	792	Augmentation of water supply by laying 150mm dia C.I. Pipe Line from Radhakrushna Mandir to Ambabagichapada Chowk in Bhawanipatna Municipality.	11412 / 9.10.13	18.48	2.52
	Bhawanipatna	793	Procurement and replacement of 2 Nos. Centrifugal Pump having 60m head with 75 LPS discharge and 1 No. 60 KW Squirrel cage slipring motor at K.B. Pala, Bhawanipatna	1946 / 3.10.13	12.78	2.78
	Bhawanipatna	794	Renovation & Development of Pump House Road & Guard wall at Head works Sagada, Bhawanipatna.	12838 / 20.10.14	29.23	22.14
	Bhawanipatna	795	Installation, Testing & Commissioning 2 Nos. High Mast Light System having 16.0m hight, with control gear arrangement at Headworks,Sagada and WTP, K.B.Palla- Bhawanipatna.	1353 / 21.11.14	10.59	10.59
	Bhawanipatna	796	Construction of retaining wall for protection of river embankment near Intake well at Junagarh [River Hati] for Water Supply to Bhawanipatna.	10067 / 11.8.14	91.06	83.00
	Bhawanipatna	797	Construction of approach road to Intake well at Junagarh [near Hati river] for Water Supply to Bhawanipatna town.	10071 / 11.8.14	41.60	34.17
	Bhawanipatna	798	Construction of the Intake well balance work at Junagarh [River Hati] for Water Supply to Bhawanipatna.	10075 / 11.8.14	30.66	16.71
	Bhawanipatna	799	Construction of the 5.0lakh liter capacity ESR 25.0m staggering balance work at Hatapada for Water Supply to Bhawanipatna.	12834 / 20.10.14	51.20	31.75
	Bhawanipatna	800	Design, Drawing, Construction, Testing & Commissioning of Sagada River Crossing by laying of 350mm dia. MS pipe with Foot Bridge and supporting by RCC pillar for Water Supply to Bhawanipatna Town.		58.50	
	Bhawanipatna	801	Laying of infiltration Gallery at Sagada headworks, Bhawanipatna.		14.00	
	Bhawanipatna	802	Installation of 3Nos.100 HP VT Pumpset, jointing the delivery pipe with 350mm dia DI pipe and fabrication works with MS pipe at Junagarh (river Hati) headworks, for water supply to Bhawanipatna town.		15.00	
	Bhawanipatna	803	Laying and jointing with fabrication works by MS/GI pipe for suction and the delivery line with 400mm dia CI pipe at Sagad headworks, for water supply to Bhawanipatna town.		10.00	
	Bhawanipatna	804	Construction of 'F' type and 'E' type Quarter at Madanmahanpada, Bhawanipatna.		30.00	
	Bhawanipatna	805	Design, Drawing, Construction, Testing & Commissioning of 10 Lakh liter capacity UGR at KB Palla, Bhawanipatna.		30.00	
	Bhawanipatna	806	Procurement of 15 KVA DG set for pump house at PH Sub-Division office, Bhawanipatna.		10.00	
	Bhawanipatna	807	Installation testing and commissioning of 01 No. Medium Mast Light system having 16 mtr height and control gear arrangement at Headworks Sagada, and at K.B.Palla, Bhawanipatna.		10.00	
	Bhawanipatna	808	Laying of water supply pipe line in un-covered area (Irrigation coloney), Bhawanipatna		30.00	
	Bhawanipatna	809	External power supply to intake well at River Hati as per revised estimate of WESCO for improvement of W/S to Bhawanipatna,		1.84	
	Bhawanipatna	810	Construction of RCC hume pipe work by N.H for laying of M.S/D.I pipe line as per estimate submitted by EENH for improvement of W/S to Bhawanipatna		15.00	
	Bhawanipatna	811	Construction of 3.00 lakh ltr GSR with electrification & commissioning & construction of pump House at Bhawanipatna for improvement of W/S to Bhawanipatna		30.00	
	Bhawanipatna	812	Construction of Office Building for P.H Circle & P.H Division, Bhawanipatna		270.00	
	Bhawanipatna	813	Provision of gas chlorination system/Hypochloride dosing pumpset to pipe water supply network at different ULBs under P.H.Division,Bhawanipatna		20.00	

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	Junagarh	814	Site development of Pump House-II and WTP at Junagarh.	11803 / 19.10.13	11.16	2.10
	Junagarh	815	Imp of W/S to Junagarah under RLTA	RDC-SD-BAM No.414/ 20.3.10	248.88	105.87
	Junagarah	816	Laying of 350mm dai. DI Class K-9 pipe at damaged (Cross drainage & Retaining Walls) portion of the Raw Water Rising Main (Un-commissioned) from Junagarh Intake well to Sagada River – in connection with the construction of National High Way No.26, Odisha.	10748 / 1.9.14	275.41	121.26
	Junagarh	817	Procurement of 63 KVA DG set for Pump House at P.H Section Office, Junagarh		15.00	
	Junagarh	818	Renovation and repair the delivery pipe line from UGR to ESR at Junagarh		4.00	
	Junagarh	819	External power supply and commissioning of Production well at Palsapada, Junagarh.		10.00	
	Kesinga	820	Improvement of W/S to Kesinga under RLTA	7014/ 16.3.07 & 13202 / 10.6.10	987.00	197.39
	Kesinga	821	Construction 2Nos. Staff Qtrs Budhadangar, Hill top, Kesinga.	14676 / 29.11.14	20.34	20.34
	Kesinga	822	Provision of water supply to isolated area of Surmakhalpada in Ward No. 9 of Kesinga NAC.		15.00	
	Khariar	823	Procurement standby Submersible pump for different pump House at Khariar Town.	1906 / 28.9.13	4.78	1.19
	Khariar	824	Improvement of Water Supply to Khariar, NAC,under RLTA	361 / 16.1.2009	861.04	0.01
	Khariar	825	Laying of water supply pipe line in uncovered areas of Khariar NAC	9637 / 30.7.14	51.47	51.47
	Khariar	826	3-Phase power supply with sub-station at Putupada & Muktapur Production well for W/S purposes with constructions of 1 No. Pump house at Muktapur at Khariar		14.50	
	Khariar	827	Sinking of (200X150)mm production well at P.H. Section Office of Khariar against existing defunct production well with ancillary works at Khariar		4.00	
	Khariar	828	Construction of 'F' Type staff quarter at P.H. Section Office campus at Khariar		10.00	
	Khariar	829	Procurement of 15 KVA DG set for pump house in PH Section office at Khariar		10.00	
	Khariar Road	830	Procurment of 1 No. V.T. Pump having 60m head with 16 LPS discharge including instalation, testing and commissioning at Khariar road Town.	11807 / 19.10.13	29.94	3.16
	Khariar Road	831	Extention of "E" type Qtr. including water supply, Electrification sewerage system etc. at Khariar Road.	1380 / 22.11.14	11.64	5.10
	Khariar Road	832	Const. of Pump house, Internal electrification to Pump House and External electrification with commissioning of newly sunk production well at back side of R.I. Office in Ward No. 18 & Kurumunda in Ward No. 07 of Khariar Road NAC		30.00	
	Khariar Road	833	Procurement of stand by submersible pump for different pump house at Khariar Road.		5.60	
	Khariar Road	834	Laying clear water Rising main from Gayatri Mandir to Head works at Khariar Road		60.00	
	Khariar Road	835	Laying of water supply pipe line in Ward No. 6, 9, 14, 15, 16 & 17 at Khariar Road.		50.00	
	Khariar Road	836	Const. of 33 KV line with 9.0m long 150 x 150mm R.S. Joist Pole & 100mm Sq. AAC with I No. DP Cut Point and construction of 250 KVA 33/0.4KV (CU) plinth mounted S/S with 9.0m long 150 x 150mm R/S Joist Pole at Head Works River Jonk at Khariar Road.		60.00	
	Khariar Road	837	Procurement of 63KVA DG set for pump house ESR & GSR in Ward No. 5 & 15 at Khariar Road.		30.00	
	Nuapada	838	Laying of water supply pipe line in uncovered areas of Nuapada NAC	13871 / 14.11.14	32.00	32.00
	Nuapada	839	Procurement of standby submersible pump for different pump houses with in Nuapada NAC.		5.60	
	Nuapada	840	Laying of water supply pipe line in Uncovered areas of Nuapada NAC.		80.00	
	Nuapada	841	Procurement of Micro Control type Servo voltage stabilizer with protection panel for different pump house at Nuapada.		40.00	
				Total	3807.30	743.55

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division, Berhampur	Berhampur	842	Imp of W/S to Berhampur Town & renovation of Collectors Well-3	18239/ 31.12.08	27.80	12.61
	Berhampur	843	Sinking of production well & relaying of radial near collector well No-3 (origial A/A No.18235/ 31.12.08- EC-57.23 lakh)	14554/ 15.12.10	61.51	0.51
	Berhampur	844	Procurement of pump sets (potable sand pump) & disliting of Collector Wells (origial A/A No.423/ 15.1.09- EC-127.35 lakh)	14558 / 15.12.10	140.02	13.55
	Berhampur	845	Improvement of W/S to uncovered area & Const of ESR at Ankuli , Lanjipalli & Khadasing of Berhampur Municipal Corporation (Phase-II)	HUD-6818 / 1.3.2012	513.46	513.46
	Berhampur	846	Laying of 150 mm dia CI pipe line from ESR at Utakal Ashram Chhaka to Berhampur Stadium	11374 / 9.10.13	28.46	19.14
	Berhampur	847	Laying of 110mm dia PVC pipe line at uncovered area of Laxmi Vihar, Shanti Nagar area of Ward no. 1 of Berhampur Municipal Corporation.	11390 / 9.10.13	18.74	8.58
	Berhampur	848	Laying of 110mm dia PVC pipe line and sinking of Production wells in uncovered area of Prahalad Nagar, Sitadhimira Sahi in Ward No. 7 & Ganesh Nagar in Ward No- 13 area of Berhampur Municipal Corporation.	11394 / 9.10.13	19.82	13.93
	Berhampur	849	Laying of 110mm dia PVC pipe line in uncovered are of Saradhabali, Srikrishna Bihar area in Ward No. 37 of Berhampur Municipal Corporation.	11382 / 9.10.13	19.27	3.33
	Berhampur	850	Laying of 160 mm & 110 mm P.V.C pipe line for Improvement of water supply to Ambapua & Beema Nagar and Commissioning of newly constructed 4,00,000 ltr capacity UGR by Internal & External electrification and pumping arrangement at Ambapua.	11398 / 9.10.13	21.76	11.44
	Berhampur	851	Laying of 110mm dia PVC pipe line in uncovered are of Tulasi Nagar 9th lane & Suraj Bihar area of Ward No. 16 of Berhampur Municipal Corporation and Balaji Nagar (Ward No.22)	11386 / 9.10.13	19.70	8.99
	Berhampur	852	Laying of 200mm dia DI pipe line from Walia petrol pump to Rama nagar area including crossing railway tracts for Improvement of W/S system		20.00	0.01
	Berhampur	853	Improvement of water supply to Kautukinagar in ward No.27 in Berhampur.	1709 / 9.9.14	15.00	12.67
	Berhampur	854	Laying of 160 mm & 110 mm dia PVC pipe line for Improvement of W/S to Srikrishna Bihar , Banchanidhi nagar & Rajiv nagar area, Berhampur.	1714 / 9.9.14	14.98	7.70
	Berhampur	855	Laying of 160 mm & 110 mm dia PVC pipe line and sinking & commissioning of production well for Improvement of W/S to Gosaninuangam area, Berhampur.		18.00	0.01
	Berhampur	856	Laying of 160 mm & 110 mm dia PVC pipe line for Improvement of W/S to Sastri Nagar, Berhampur.	1699 / 9.9.14	15.00	9.61
	Berhampur	857	Sinking & commissioning of production well near Bijipur tank and laying of pipe line for improvement of water supply to Bijipur tank road area, Berhampur	1704 / 9.9.14	15.00	12.60
	Berhampur	858	Replacement of old 500 mm dia C./PSC pipe line from C.W. No.III to C.W. No. I junction point with D.I. Pipe line for 1800 mtrs length.		80.00	0.01
	Berhampur	859	Replacement of existing 900 mm dia PSC pumping main from Badamadhapur to Kaliabali, 13.8 Km long by suitable dia DI Pipe line.	24054 / 25.11.14	2519.69	2519.69
	Berhampur	860	Repair and rehabilitation of 4.5 Million Gallon (20 ML) capacity clear water reservior at Kaliabali	24058 / 25.11.14	253.84	253.84
	Berhampur	861	Construction of F'type staff quarter 3nos at WTP, Dakhinapur (3 nos)	11787 / 22.9.14	22.02	22.02
	Berhampur	862	Construction of multi storied 'F' type staff qtr. at Collector Well No.I, Badamadhapur (8 nos)	1971 / 9.2.15	50.20	50.20
	Berhampur	863	Procurement of D.G set 30 KVA for Berhampur NAC		8.00	0.01
	Berhampur	864	Restoration and development of W/S of Berhampur University Camus damaged by Cyclone"PHAILIN" 2013 as per H&UD Deptt. Letter No 12605 dt 21.6.14	1732 / 6.2.15	74.95	16.83
	Berhampur	865	Improvement of W/S to Ashok Nagar & Co-operative Colony from New Busstand ESR		15.00	0.01
	Berhampur	866	Repair, renovation & driving of 200 mm dia v-wire stainless steel well screen radial pipes inside the existing 300 mm dia radials with ancillary works in Collector well No.I at Badamadhapur		95.00	
	Berhampur	867	Replacement of damaged 3 nos 900mm dia Zero Velocity valve with other ancillary works in rising main from Badamadhapur to Kaliabali.		40.00	

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
	Berhampur	868	Laying of 200mm dia PVC pipe line from Kamapalli Chhak / Tahasil Office to Lanjipalli Level Crossing for improvement of water supply to Lanjipalli area in BeMC.		15.00	
	Berhampur	869	Laying of 80mm dia DI pipe line with other ancillary works from Kaliabali MBR to PHD Staff Qtr & Sub-Division Office at Kaliaballi.		10.00	
	Berhampur	870	Construction of 1 (one) F' type staff qtr. at Pankelapalli UGR site, Ankuli, BeMC.		10.00	
	Berhampur	871	Replacement with 100mm dia under drain pipe line at Maruti Bihar, Gandhi Nagar in Ward No.23 of BeMC.		10.00	
	Berhampur	872	Replacement with 350mm dia under drain pipe line from Aska road to Aga Sahi Chhak in BeMC.		30.00	
	Berhampur	873	Construction of 4,54,000 Ltr. Capacity UGR with ancillary works near 4R Qtr. inside MKCG Medical College & Hospital Campus for improvement of water supply to MKCG Medical College & Hospital, Berhampur		36.32	
	Berhampur	874	Construction of 4,54,000 Ltr. Capacity UGR with ancillary works in front of P.G. Hostel No. II inside MKCG Medical College & Hospital Campus for improvement of water supply to MKCG Medical College & Hospital, Berhampur		36.32	
	Berhampur	875	Laying of PVC pipe line in uncovered area of Suraj Bihar area & Shibani Nagar area of Ward No.5 in BeMC		8.50	
	Berhampur	876	Sinking of Production Well & laying of pipe line with ancillary works for improvement of water supply to Subham Bihar of Ward No.5 in BeMC.		15.00	
	Berhampur	877	Construction of Office Building of P.H. Sub-Division No. I, Berhampur		18.00	
	Berhampur	878	Sinking & Commissioning of Production Well & laying of pipe line with ancillary works for improvement of water supply to Patitaban Nagar, Gosaninuangan in Ward No.26 in BeMC.		10.00	
	Berhampur	879	Sinking & Commissioning of Production Well & laying of pipe line with ancillary works for improvement of water supply to Chancheda Pathar in Ward No.27 in BeMC.		15.00	
	Berhampur	880	Sinking & Commissioning of Production Well & laying of pipe line with ancillary works in uncovered area of balance portion in Rajiv nagar in Ward No. 39 of BeMC.		18.00	
	Berhampur	881	Sinking & Commissioning of Production Well & laying of pipe line with ancillary works in Bima nagar & Ambapua in Ward No. 40 of BeMC.		17.00	
	Berhampur	882	Sinking & Commissioning of Production Well & laying of pipe line with ancillary works in balance portion of Srikrishna Bihar area in Ward No. 40 of BeMC.		15.00	
	Berhampur	883	Improvement of water supply in W. No.1 to 4 in BeMC.		20.00	
	Berhampur	884	Improvement of water supply in W. No.6, 16 & 17 in BeMC.		15.00	
	Berhampur	885	Improvement of water supply in W. No.24, 25& 28 in BeMC.		15.00	
	Berhampur	886	Improvement of water supply in W. No.29 to 31 in BeMC.		15.00	
	Berhampur	887	Improvement of water supply in W. No.32 to 34 in BeMC.		15.00	
	Berhampur	888	Improvement of water supply in W. No.35 to 38 in BeMC.		20.00	
	Berhampur	889	Laying of 500mm dia dedicated pipe line from WTP at Dhakhinpur to U.A tower, Berhampur		100.00	
	Berhampur	890	Augmentation of W/S to Berhampur Municipal Crporation		12500.00	
	Berhampur	891	Provision of gas chlorination system/Hypochloride dosing pumpset to pipe water supply network at different ULBs under P.H.Division,Berhampur		25.00	
	Gopalpur	892	Imp. Of W/S to Gopalpur NAC (Laying of pipe line in uncovered area)	9343 / 16.8.12	52.00	52.00
	Gopalpur	893	Augmentation of water supply to Gopalpur NAC	24635 / 29.11.14	522.00	522.00
	Gopalpur	894	Procurement of D.G set 30 KVA for Gopalpur NAC	1383 / 23.7.14	5.65	5.65
	Gopalpur	895	Augumentation of water supply to Gopalpur		162.00	
	Digapahandi	896	Imp. Of W/S to Digapahandi NAC (Laying of pipe line in uncovered area)	9389 / 17.8.12	95.94	95.94
	Digapahandi	897	Procurement of D.G set 30 KVA for Digapahandi NAC	1388 / 24.7.14	6.29	6.29
	Digapahandi	898	Dedicated 11 KV electric feeder line to Moula Bhanja pump House for improvement of W/S to Digapahandi NAC	9936 / 6.8.14	17.69	17.69
	Digapahandi	899	Construction of 1 (one) F'type staff qtr. at Section Office Campus, Digapahandi.		10.00	

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P.H Division, Bhanjanagar	Chikiti	900	Imp. Of W/S to Chikiti NAC (Laying of pipe line in uncovered area)	9385 / 17.8.12	64.13	17.19
	Chikiti	901	Procurement of D.G set 30 KVA for Chikiti NAC	1360 / 22.7.14	10.69	10.69
	Chikiti	902	Construction of 4.00 mtr inside dia R.C.C. intake well with laying of infiltration gallery line in River Bahuda near Bholasingi for improvement of water supply to Chikiti NAC.		45.00	
	Chikiti	903	Completoin of 'D'type staff Qtr. for Assistant Engineer with ancillary works at Jenapur near PH Section, Chikiti		10.00	
	Chikiti	904	Construction of 2 nos 'F'type staff Qtr. near Badanala UGR site at Chikiti.		15.00	
	Chikiti	905	Construction of 1,00,000ltr capacity UGR with ancillary works near Padmanagar pump house for improvement of water supply to Chikiti Pentho.		10.00	
	Kasinagar	906	Imp. Of W/S to Kasinagar NAC (Laying of pipe line in uncovered area)	12042 / 9.10.12	23.70	23.70
	Kasi Nagar	907	Procurement of D.G set 30 KVA for Kasinagar NAC	2191 / 3.12.14	11.15	11.15
	Kashinagar	908	Sinking & Commissioning of 2 nos Production Wells near River Banshadhara including laying of pipe line in Kashinagar town.		16.00	
	Kashinagar	909	Replacement of Production Well near High School road / Patel road of Kashinagar town.		5.00	
	Paralakhemundi	910	Tender premium for the UIDSSMT work "Improvement of water supply to Paralakhemundi Municipality" Construction of 10 MLD Water Treatment Plant.	9983 / 29.3.08	756.00	21.94
	Paralakhemundi	911	Replacement of old 200mm dia C.I rising main from main pump house at River Mahendra Tanaya to existing Water Treatment Plant in Paralakhemundi with 250 mm dia DI pipe line for 3200 mtr. long.	14112 / 19.11.14	115.12	115.12
	Paralakhemundi	912	Sinking & commissioning of 2 nos production wells near river Mahendratanaya, Paralakhemundi.	1890 / 14.10.14	10.01	8.82
	Paralakhemundi	913	Procurement of D.G set 30 KVA for Paralakhemundi NAC		8.00	0.01
	Paralakhemundi	914	Replacement of 80mm dia pipe line with 200 mm dia pipe line from Fire Station Chhak towards Forest Gate in Paralakhemundi town.		36.00	
	Paralakhemundi	915	Replacement of 80mm dia pipe line with 200 mm dia pipe line from College Chhak to Palace Chhak in Paralakhemundi town.		32.00	
	Paralakhemundi	916	Development of WTP site for improvement of water supply to Paralakhemundi town.		20.00	
	Paralakhemundi	917	Development of Production well site near river MahendraTanaya including Sluice arrangement for Intake well in PKD town.		35.00	
	Paralakhemundi	918	Protection work of Intake well / Production well sites at River MahendraTanaya, Paralakhemundi.		20.00	
	Paralakhemundi	919	Construction of Office building for P.H. Section No. II, Paralakhemundi		15.00	
	Paralakhemundi	920	Construction of Residential Qtr. for A.E/J.E, P.H. Section No. II, Paralakhemundi		15.00	
	Paralakhemundi	921	Construction of F' type Choukidar Qtr. for P.H. Section No. II, Paralakhemundi		10.00	
	Paralakhemundi	922	Replacement of Pipe line from M.R boy's High School Jn. to Palace, Paralakhemundi.		19.00	
	Total				19289.73	4418.94
	Kabisurya Nagar	923	Laying of W/S Pipe Line to uncovered areas of Kabisuryanagar NAC	14289/ 25.9.08	63.27	0.18
	Kabisuryanagar	924	Procurement of D.G set 63 KVA for Kabisurya Nagar NAC	1320 / 21.7.14	9.21	2.26
	K.S.Nagar	925	Improvement of water supply to K.S.Nagar NAC		2360.00	
	Buguda	926	Const of 1.5 mld capacity conventional type WTP with 1.00 lakh litter capacity clear water reservoir at Buguda (Old A/A Rs 53.72 No 10197 dt 23.9.09 & A/A No 7717 / 2.7.12 Rs 67.33)	14731 / 27.12.12	79.75	21.58
	Buguda	927	Replacement of 150 mm dia old CI Line with 200 mm dia DI rising main at Kadapada to UGR at Buguda	8575/ 12.7.11	17.60	10.00
	Buguda	928	Augmentation of W/S to Buguda NAC	1423 / 30.7.14	10.70	7.48
	Buguda	929	Procurement of D.G set 63 KVA for Buguda NAC	1418 / 30.7.14	9.21	1.30
	Purusottampur	930	Improvement of water supply to Purusottampur NAC	10500 / 20.9.13	15.75	1.36
	Purusottampur	931	Augmentation of W/S to Purusottampur NAC	1458 / 1.8.14	14.72	4.39
	Purusottampur	932	Procurement of D.G set 63 KVA for Purusottampur NAC	1453 / 1.8.14	14.37	1.65
	Purusottampur	933	Improvement of W/S to ward no.1 to 5 (Kanaka,Gadasahi and adjoining areas) of Purusottampur		8.00	

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	Purusottampur	934	Improvement of W/S to ward no.10 to 12 of Sasan and adjoining areas of Purusottampur		5.00	
	Purusottampur	935	Depsit to SOUTHCO for external electrification to new pump chamber at Kumari river site,Purusottampur		8.50	
	Purusottampur	936	Improvement of W/S to ward No.13 & 14 (Kumari & adjoining areas) of Purusottampur		5.00	
	Purusottampur	937	Improvement of W/S to Purosttampur		1490.00	
	Hinjilicut	938	Augmentation of W/S to Hinjilicut NAC	23356 / 18.8.12	436.85	338.40
	Hinjilicut	939	Improvement of water supply to uncovered areas of Ankorada of Hinjilicut NAC.		15.00	
	Chatrapur	940	Augmentation of W/S to Chhatrapur town	10462 / 19.9.13	598.00	598.00
	Chatrapur	941	Improvement of water supply to Chatrapur NAC	10492 / 20.9.13	20.00	2.01
	Chatrapur	942	Procurement of D.G set 125 KVA for Chatrapur NAC	1492 / 4.8.14	12.97	2.86
	Ganjam	943	Improvement of water supply to Ganjam NAC	10496/ 20.9.13	18.00	2.32
	Ganjam	944	Laying of 160mm dia PVC line towards Jayashree Chemicals & Sana bazar chhak for improvement of water supply to Ganjam NAC	1305 / 21.7.14	14.24	5.47
	Ganjam	945	Procurement of D.G set 63 KVA for Ganjam NAC	1497 / 4.8.14	9.18	2.23
	Ganjam	946	Improvement of water supply to Ganjam		1320.00	
	Kodala	947	Improvement of water supply to Gouradeipur area including laying of pipe line in uncovered areas of Kodala NAC	1284 / 18.7.14	14.97	13.84
	Kodala	948	Procurement of D.G set 30 KVA for Kodala NAC	1335 / 21.7.14	7.36	1.93
	Kodala	949	Improvement of water supply to Kodala		15.00	
	Polsara	950	11 KV dedicated feeder from 33/11 KV primary sub station at Belagaon to Ranipada and Rameswar pump house for improvement of water supply to Polosara	12824 / 20.10.14	32.43	32.43
	Polsara	951	Laying of 160mm dia PVC rising main from Ranipada intake well to 4.54 lakh ltr UGR near PH Section Office for improvement of water supply to Polosara NAC	1898 / 20.10.14	14.86	3.22
	Polsara	952	Procurement of D.G set 63 KVA for Polsara NAC	1438 / 30.7.14	9.21	2.26
	Polosara	953	Improvement of W/S to Polosara NAC		2320.00	
	Belaguntha	954	Improvement of water supply to Bellaguntha NAC	1310 / 21.7.14	14.85	1.22
	Belaguntha	955	Procurement of D.G set 30 KVA for Belaguntha NAC	1325 / 21.7.14	7.33	1.94
	Belaguntha	956	Improvement of W/S to Bellaguntha NAC (Extension and replacement of pipe line)		15.00	
	G.Udayagiri	957	Improvement of water supply to G.Udayagiri NAC	2107 / 16.9.13	7.88	4.19
	G.Udayagiri	958	Procurement of D.G set 30 KVA for G.Udayagiri NAC	1433 / 30.7.14	7.33	1.94
	G.Udayagiri	959	Sinking of production well for Balupanga (W.No.10) near Kanabageri,Dugudi (W.No.01) & College of ward No.04 of G.Udayagiri NAC		5.00	
	Aska	960	Design, construction, testing & commissioning of 1.5 MLD capacity coventional WTP at Aska	10504 / 20.9.13	67.82	67.82
	Aska	961	Augmenation of water supply to bazara sahi,Niranjannagar, Aska	1289 / 18.7.14	13.63	5.24
	Aska	962	External power supply to Lachhamanpali pump house from Jokobandha 11 KV feeder in Aska NAC	1642 / 2.9.14	1.87	1.87
	Aska	963	Procurement of D.G set 30 KVA for Aska NAC	1315 / 21.7.14	7.33	2.74
	Aska	964	Construction of D type quarter at PWD IB , Aska		10.00	
	Aska	965	Improvement of water supply toAska		2310.00	
	Bhanjanagar	966	Improvement of water supply to Bhanjanagar NAC	1300 / 21.7.14	14.66	3.43
	Bhanjanagar	967	Procurement of D.G set 63 KVA for Bhanjanagar NAC	1279 / 18.7.14	9.18	1.17
	Bhanjanagar	968	Laying of 110mm dia PVC pipe line in uncovered area of Jaganath bihar and adjecent areas of Bhanjanagar		8.00	
	Bhanjanagar	969	Laying of 150mm dia CI pipe line towards Kulada road, Bhanjanagar		4.00	
	Bhanjanagar	970	Laying of 160mm dia PVC pipe line in Badadhoba sahi, Bhanjanagar		2.00	
	Bhanjanagar	971	Replacement of 200mm dia PVC pipe line from Intake well to WTP,Bhanjanagar		4.50	
	Bhanjanagar	972	Provision of gas chlorination system/Hypochloride dosing pumpset to pipe water supply network at different ULBs under P.H.Division,Bhanjanagar		20.00	
	Rambha	973	Augmentation of W/S to Rambha NAC	1543 / 12.14	14.47	8.09
	Rambha	974	Procurement of D.G set 30 KVA for Rambha NAC	1507 / 4.8.14	7.30	0.89
	Rambha	975	Construction of Section office,Store, Protection wall with site development,Rambha		15.00	
	Sorada	976	Procurement of D.G set 63 KVA for Sorada NAC	1330 / 21.7.14	9.21	1.27
	Sorada	977	Improvement of W/S to Sorada NAC		6.00	
	Khalikote	978	Augmentation of W/S to Khalikote NAC	1447 / 1.8.14	14.58	0.79

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division, Koraput	Khalikote	979	Procurement of D.G set 63 KVA for Khalikote NAC	1502 / 4.8.14	9.40	1.26
	Khalikote	980	Construction of UGR with laying of pipe line and other ancillary works for improvement of W/S to ward no.9,10,11 & 12 of Khalikote NAC		30.00	
	Khalikote	981	Improvement of W/S to ward no.4 of Khalikote		6.00	
	Phulbani	982	Procurement of D.G set 63KVA for Phulbani NAC	1428 / 30.7.14	9.18	1.63
	Phulbani	983	Improvement of W/S to Sainipada ward No.10 of Phulbani Municipality		7.00	
	Phulbani	984	Sinking of production well in uncovered areas of Damigaon, Dakapalla, Ambapada of Ward No.02 of Phulbani Municipality		5.00	
			Total		11632.67	1160.66
	Koraput	985	Const of foot bridge and installation of polder pump at right bank of Kolab reservoir at Koraput in connection with W/S to Koraput	3758/ 10.3.11	76.02	39.99
	Koraput	986	Water supply to Champaguda in W.No.01, Koraput NAC with pipe line, production well & pump and motor etc.	2225 / 24.9.13	11.40	0.27
	Koraput	987	Supplying, Installation, Testing & Commissioning of 1.no 85 HP Open well submersible pump set with Control panel board for C.W. pump house, Koraput.	1526 / 12.12.14	10.00	0.42
	Koraput	988	Separated dedicated feeder line to pumping installation of C.W. works at DNK and town pump house at Koraput (As per revised estimate of South-Co)	1321 / 13.11.14	8.00	8.00
	Koraput	989	Laying of 300mm dia. M.S. / D.I. pipes rising main at Koraput from WTP to UGR	12820 / 20.10.14	30.33	1.05
	Koraput	990	Laying of 250mm dia M.S. pipe line in raising line to Semiliguda OGR tank instead of 250mm dia C.I. expose line	1215 / 24.10.14	14.98	2.74
	Koraput	991	Extension of distribution system to newly developed areas in Koraput		15.00	
	Koraput	992	Up-gradation of power supply to DNK and other pump units at Koraput		10.00	
	Koraput	993	Laying of distribution pipe in different lanes and Construction of pump house-cum-choukidar shed at Champaguda, Koraput		5.00	
	Koraput	994	External power supply and construction of sump near production well at Champaguda in Koraput		5.00	
	Koraput	995	External power supply, construction of protection wall and pump house-cum-choukidar shed near production well at Kumbha in Koraput		10.00	
	Koraput	996	Laying of 150mm dia. D.I. / M.S. pipe in place of old G.I. pipes at DNK pump house in Koraput		15.00	
	Koraput	997	RCC cover slab for 2nos of 20,000 gln clear water sump with inter connection of delivery main at DNK Koraput		10.00	
	Koraput	998	Dedicated feeder line for Pump House at Koraput as per Revised estimate of SOUTHCO		16.00	
	Koraput	999	Provision of gas chlorination system/Hypochloride dosing pumpset to pipe water supply network at different ULBs under P.H.Division,Koraput		15.00	
	Jeypore	1000	Laying of distribution system in uncovered areas of Jayanagar, Ligarajnagar, Khalo sahi, Bongalabado & Purunagarh at Jeypore Municipality	11625 / 15.10.13	38.91	0.72
	Jeypore	1001	Imp of W/S to Jeypur Municipality under RLTA	RDC SD No 163 dt 27.3.12	260.35	1.71
	Jeypore	1002	Laying of clear water delivery main to proposed OGR / ESR at Jeypore	13459 / 3.11.14	28.00	28.00
	Jeypore	1003	Constn of P.H.Section,Office & Sectional Store at Jeypore.	13455 / 3.11.14	20.23	13.78
	Jeypore	1004	Provision of 500KVA Transformer stand by at WTP Jeypore.	836 / 6.9.14	11.92	5.92
	Jeypore	1005	Procurement of D.G set 63 KVA for Jeypore Municipality	254 / 2.7.14	10.00	1.14
	Jeypore	1006	Laying of distribution system in uncovered areas of different wards including upgradation of head works, 32 MLD WTP at Jeypore & Replacement of old PVC & C.I. pipe line with M.S. pipe & M.S. fabrication work for culvert crossing, drain & critical areas of Jeypore		200.00	
	Jeypore	1007	Construction of boundary wall to 2.27 lakh gln ESR & 4.54 lakhs Gln UGR near CTO Office at Jeypore		15.00	
	Jeypore	1008	Construction of boundary wall to OGRs at Naktidangar Hill Top, Jeypore		10.00	
	Jeypore	1009	Construction of 'F' type Qtrs 4nos at Jeypore		25.00	
	Kotpad	1010	Laying of 100mm dia. C.I. pipe line in uncovered area of W.No.1,2,8 and 13 at Kotpad NAC.	11835 / 19.10.13	29.45	11.45
	Kotpad	1011	Aug of W/S to Kotpad NAC under RLTA	26476/ 10.10.08	500.00	25.89

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	Kotpad	1012	Procurement of D.G set 30 KVA for Kotpad NAC	306 / 10.7.14	8.00	0.93
	Kotpad	1013	Laying of different dia. D.I. pipe in uncovered area of different wards & streets at Kotpad		30.00	
	Kotpad	1014	Replacement of old PVC & C.I. pipe line with M.S. pipe & M.S. fabrication work for culvert crossing, drains & critical areas of Kotpad		10.00	
	Kotpad	1015	Sinking of 200mm x 100mm dia. Production well 2nos construction of pump house 2nos external electric supply with 11/ 0.4 KV S/S including laying of distribution in uncovered areas of Kotpad		20.00	
	Sunabeda	1016	Laying of distribution pipe line in uncovered area / streets of W.No.1,2,4,5,6,7 & 8 at Sunabeda NAC	11617 / 15.10.13	22.77	17.77
	Sunabeda	1017	Improvement of water supply to Sunabada NAC under RLTP	Proposal submitted to Govt. for Revised A/A		0.01
	Sunabeda	1018	Installation of 335 H.P Pump set with control pane at Sunabeda	13548 / 7.11.14	30.00	30.00
	Sunabeda	1019	External power supply to pump house at Central University of Odisha, Sunabeda		15.00	
	Sunabeda	1020	Procurement and installation of 630 KVA 11/ 3.3 transformer (Stand by) for Raw water Intake well at Sunabeda		15.00	
	Semiliguda	1021	Laying of distribution pipe line to uncovered area of Sunabeda and Semiliguda		50.00	
	Semiliguda	1022	Protection wall around the approach road to OGR at Semiliguda		8.00	
	Malkanagiri	1023	Water supply to uncovered area of Lathiaguda in W.No.16, Malkangiri NAC by laying of 150mm dia. Distribution system.	11831 / 19.10.13	37.98	0.40
	Malkanagiri	1024	Construction of 1 No 'E' type Staff Qtr for J.E.Res. at Malkakngiri NAC	1396/ 21.11.14	9.83	2.99
	Malkanagiri	1025	Procurement of D.G set 63 KVA for Malkanagiri NAC	239 / 2.7.14	10.00	0.11
	Malkanagiri	1026	Supplying, laying distribution pipe line in 100mm dia. D.I. pipe & 150mm dia. D.I. pipe in uncovered area of different wards & streets at Malkangiri		278.49	
	Malkanagiri	1027	Replacement of old PVC & C.I. pipe line with M.S. pipe & M.S. fabrication work for culvert crossing, drains & critical areas of Malkangiri		10.00	
	Balimela	1028	Procurement of D.G set 30 KVA for Balimela NAC	301 / 10.7.14	8.00	8.00
	Balimela	1029	Laying of distribution pipe line in uncovered area of Balimela NAC		251.02	
	Balimela	1030	Replacement of old PVC & C.I. pipe line with M.S. pipe & M.S. fabrication work for culvert crossing, drains & critical areas of Balimela		5.00	
	Nawrangapur	1031	Laying of 100mm dia. C.I. distribution system in uncovered areas of sweeper colony, Gandhi Nagar, Patelnagar, Gabrielguda etc. Nabarangpur town.	11839 / 19.10.13	38.95	20.95
	Nowrangapur	1032	Laying of distribution system in uncovered areas of different wards including 40 H.P Pump set, Pump House & M.S Pipe connection at Nabarangpur Municipality.	851 / 6.9.14	15.00	10.77
	Nowrangapur	1033	Constrution of P.H.Section,Office & Sectional Store at Nabarangpur	719 / 19.8.14	10.69	0.11
	Nowrangapur	1034	Construction of protection wall around OGR including watchman shed, C.C. road etc. at Nabarangpur	846 / 6.9.14	15.00	8.70
	Nawrangapur	1035	Augmentation of W/S to Nabarangpur town & laying of distribution system in uncovered areas of different wards at Nabarangpur		736.51	
	Nawrangapur	1036	Replacement of old PVC & C.I. pipe line with M.S. pipe & M.S. fabrication work only for culvert crossing, drains & critical areas of Nabarangpur		10.00	
	Nawrangapur	1037	Replacement of old and smaller dia distribution pipes with suitable designed dia pipes in different streets / wards of Nabarangpur Municipality		15.00	
	Nawrangapur	1038	Construction of 'F' type Qtr for P.H. staff at Nabarangpur - 4nos		30.00	
	Umerkote	1039	Laying of 100mm dia. Distribution system in uncovered areas of Chadeiguda, Nuaguda, Bhaluguda, Gulipatna & Dongri sahi at Umerkote NAC.	11819 / 19.10.13	33.04	0.96
	Umerkote	1040	Installation ,Testing & Commissionig of Volatege Stabilizers 4nos for Umerkote for diffrent Production Well site	1282 / 5.11.14	10.00	8.00
	Umerkote	1041	Procurement of D.G set 63 KVAfor Umerkote NAC	244 / 2.7.14	10.00	1.14

Name of the Division	Name of the ULB	Sl.No	Name of the Scheme	A/A No. & Date	Approved Est. cost /Tentative Est. Cost	Balance Requirement for 2015-2016
P.H Division, Rayagada	Umerkote	1042	Improvement of W/S to Umerkote town & Laying of distribution system in uncovered areas of different wards at Umerkote		1183.22	
	Umerkote	1043	Sinking of 200mm x 100mm dia. Production well 2nos construction of pump house 2nos external electric supply with 11/ 0.4 KV S/S including laying of distribution in uncovered areas of Umerkote		20.00	
	Umerkote	1044	Construction of 'F' type 1no and 'E' type 1no Qtr for P.H. staff at Umerkote		20.00	
	Umerkote	1045	Replacement of old PVC & C.I. pipe line with M.S. pipe & M.S. fabrication work for culvert crossing, drains & critical areas of Umerkote		10.00	
	Umerkote	1046	Construction of 2.27 lakh OGR & boundary wall at Gotiguda in Umerkote		15.00	
			Total		4392.09	251.92
	Rayagada	1047	Laying of 200mm M.S. pipe line (500mtr) Raw water interconnection uncovered area of Rayagada (M)	13544 / 7.11.14	30.92	6.89
	Rayagada	1048	Construction of office building & compound wall of P.H.Division Office, Rayagada	14945 / 9.12.14	24.54	16.52
	Rayagada	1049	Procurement of D.G set 63 KVA for Rayagada Municipality	281 / 10.7.14	10.00	0.16
	Rayagada	1050	Construction of new two storyed building for newly created P.H.Division, Rayagada on allotted land at Seriguda.		135.00	
	Rayagada	1051	Provision of gas chlorination system/Hypochloride dosing pumpset to pipe water supply network at different ULBs under P.H.Division,Rayagada		15.00	
	Rayagada	1052	Residual chlorine monitor with polarographic membrane sensor for water supply distribution pipe line network including data transmission to NIC for different ULBs under PH,Division,Rayagada		4.00	
	Gudari	1053	Improvement of water supply to uncovered area in Gudari NAC	2287 / 30.9.13	6.11	0.16
	Gudari	1054	Procurement of D.G set 30 KVA for Gudari NAC	286 / 10.7.14	8.00	0.14
	Gunpur	1055	Installation of 2 nos Production well & 6 no Submersible pump set in scarcity pockets in Gunupur NAC	13875 / 14.11.14	27.54	15.33
	Gunpur	1056	Procurement of D.G set 30 KVA for Gunupur NAC	276 / 10.7.14	8.00	0.14
	Gunupur	1057	Provision of gas chlorination system to pipe water supply network at WTP,Gunpur		15.00	
			Total		284.11	39.34
			Total Provision for Ongoing schemes		205240.45	30316.15
			Total Provision for New schemes			
			Total Provision for Ongoing & New schemes		205240.45	30316.15
			Sinking of Tube Wells in 103 ULBs of the State		1000.00	1000.00
			Water Supply to Schools & Anganwadies in Urban Areas		49.99	49.99
			Grand Total		206290.44	31366.14

**Action Plan for Automation of Water Treatment Plant and System under Demand No 13-4215- State-Plan
for the year 2015-2016**

(Rs in lakh)

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Estd. Cost/ Tentative Cost	Balance Requirement	Budget Provision for 2015-2016
1	2	3	4	5	6	7
P.H Division-I, BBSR	1	Renovation of Pressure Filter of 0.5 MGD Treatment Plant at Spring Tank, Bhubaneswar.		30.00		10.00
		Total		30.00	0.00	10.00
P.H Division-II, BBSR	2	Instrumentation & Control Automation system for filter bed Automation of 9mgd WTP at Palasuni	1334 dt 11.2.2013	189.72	38.91	38.91
		Total		189.72	38.91	38.91
P.H Division-III, BBSR	3	Automation of fitter of at W.T.P, Mundali.		100.00		64.67
		Total		100.00	0.00	64.67
P.H Division, Puri	4	Installation of Electric operated Flow Control Valve at C.T. Head works Puri		8.00		4.00
	5	Installation of Electric operated Flow Control Valave at Markandeswar Tank, Puri		6.00		3.00
	6	Instrumentation and control system for monitoring of water supply for Baliapand and Totagopinath Head		5.00		3.00
	7	Installation of Auto timer in different Pump chamber Under P.H. Sub-Division, Puri		9.00		5.00
		Total		28.00	0.00	15.00
P.H Division, Balasore	8	Automation of pumping system by fixing Auto-Timer in Balasore Municipality		1.00		1.00
	9	Automation of pumping system by fixing Auto-Timer in Jaleswar Municipality		0.50		0.50
	10	Automation of pumping system by fixing Auto-Timer in NilagiriMunicipality		0.50		0.50
	11	Automation of pumping system by fixing Auto-Timer in SoroMunicipality		0.50		0.50
	12	Automation of pumping system by fixing Auto-Timer in Bhadrak Municipality		1.00		1.00
	13	Automation of pumping system by fixing Auto-Timer in Basudevpur Municipality		0.50		0.50
	14	Automation of pumping system by fixing Auto-Timer in Chandabali		0.50		0.50
	15	Automation of pumping system by fixing Auto-Timer in Dhamnagar NAC		0.50		0.50
		Total		5.00	0.00	5.00
P.H Division, Sambalpur	16	Upgradation of Automation system for WTP and other locations in Sambalpur town		14.00		14.00
		Total		14.00	0.00	14.00
P.H Division, Berhampur	17	Automation of water suuply-Remote monitering of flow & water level in Kaliabali MBR & Raw water & clear water flow at 20MLD WTP at Dhakhinpur, Berhampur	3049 dt 11.3.2013	15.40	2.42	2.42
		Total		15.40	2.42	2.42
		GRAND TOTAL		382.12	41.33	150.00

**Action Plan for Capacity Development & Preparation of DPR for Urban Water Supply System under Demand No 13-4215-
State-Plan for the year 2015-2016**

(Rs in lakh)

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Estd. Cost/ Tentative Cost	Balance Requirement	Budget Provision for 2015-16
1	2	3	4	5	6	7
P.H Division-I, BBSR	1	Preparation of DPR for - Construction of 3 mgd treatment plant including raw water pipeline from daya head works to Bhuasuni treatment plant,BBSR		10.00	0.00	1.50
		Total		10.00	0.00	1.50
P.H Division-II, BBSR	2	Operationalisation of web portal of Public Health Engineering Organisation for the year 2014-15	10870 / 3.9.14	19.88	9.88	5.88
	3	Procurement of e-Nirmana Software	15796 / 31.12.14	41.86	31.86	20.00
	4	Development of Complain Redressal	6039 / 16.12.14	14.90	11.90	6.90
	5	Development of LAN PHEO-EIC Office		10.00	0.00	2.00
	6	Maintenance of call center & web portal through NIC,Bhubaneswar		8.00		2.00
	7	Engagement of DEO through outsourcing in each Division,Circle & EIC office.		26.00		5.00
	8	Procurement of hand hold device for generation of spot water bills and to receive payment.		3.00		1.00
	9	Computer consumable and AMR of computer of CE office,Division and Sub-Division offices		10.00		2.00
	10	Revenue transfer through Oesl		12.00		2.00
	11	Procurement and installation of automatic complain receiver with internet facilities.		10.00		2.00
	12	Setting of Project Management Unit Cell in the office of the EIC P.H		218.54		30.00
		Total		374.18	53.64	78.78
P.H Division, Puri	13	Preparation of DPR in connection with the work improvement of W/S to Nimapara N.A.C in the District of Puri.	2243 /10.02.14	10.10	10.10	2.00
	14	Preparation of DPR in connection with the work improvement of W/S to Konark N.A.C in the District of Puri.	2252 /10.02.14	10.54	10.54	2.00
	15	Preparation of DPR in connection with the work improvement of W/S to Pipili N.A.C in the District of Puri.	2256 /10.02.14	11.99	11.99	2.00
		Total		32.63	32.63	6.00
P.H Division-I, Cuttack	16	Preparation of DPR for Improvement of Water Supply to Cuttack City (phase-II)	12773 / 11.11.13	43.91	43.91	10.00
		Total		43.91	43.91	10.00
P.H Division-II, Cuttack	17	Preparation of DPR for Improvement of W/S to Pattamundai NAC	7988 / 19.7.13	6.92	1.29	1.29
	18	Preparation of DPR for Improvement of Water Supply to Chouwar (phase-II)	12777 / 11.11.13	6.57	6.57	3.00
	19	Preparation of DPR for "Improvement of water supply to Jajpur Municipality"	9019 / 16.7.14	7.30	7.30	3.00
	20	Preparation of DPR for improvement of water supply to Athagarh NAC.		8.00		1.50
	21	Preparation of DPR for improvement of water supply to Kendrapara municipality		12.00		2.00
		Total		40.79	15.16	10.79
P.H Division, Angul	22	Preparation of D.P.R. for improvement of water supply to Dhenkanal Municipality	3979 / 1.9.14	12.35	12.35	3.00
	23	Preparation of D.P.R. for improvement of water supply to Bhuban N.A.C.	3975 / 1.3.14	7.36	7.36	1.50
	24	Preparation of D.P.R. for improvement of water supply to Kamakhyanagar N.A.C.	3971 / 1.3.14	6.38	6.38	1.00
	25	Preparation of DPR for Improvement of Water supply to Athamallik NAC		7.00		1.50
	26	Preparation of DPR for Improvement of Water supply to Hindol NAC		7.00		1.50
		Total		40.09	26.09	8.50
P.H Division, Balasore	27	Improvement of water supply to Balasore Town	1913 / 3.2.14	39.39	39.39	3.00
	28	Improvement of water supply to Nilagiri NAC	3791 / 28.2.14	9.28	9.28	2.00
	29	Improvement of water supply to Soro Town	3787 / 28.2.14	14.05	14.05	2.50
	30	Improvement of water supply to JaleswarTown	3783 / 28.2.14	10.77	10.77	2.00
	31	Preparation of DPR for the work "Improvement of water supply to Bhadrak Town"	10418 / 21.8.14	24.33	24.33	3.00
	32	Preparation of DPR for the work "Improvement of water supply to Basudevpur NAC"	10422 / 21.8.14	24.78	24.78	3.00
	33	Preparation of DPR for Improvement of water supply to Dhamnagar Municipality		12.00		2.00
		Total		134.60	122.60	17.50
P.H Division, Baripada	34	Preparation of DPR for Augmentation of W/S to Baripada Town	20930/ 18.9.10	21.45	2.73	0.01
	35	Improvement of water supply to Rairangapur NAC	3795 / 28.2.14	10.08	10.08	0.01
	36	Improvement of water supply to Karanjia NAC	1909 / 3.2.14	13.05	13.05	5.00
	37	Preparation of DPR for the work "Improvement of water supply to Udala Town"	10414 / 21.8.14	8.10	8.10	2.00
		Total		52.68	33.96	7.02

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Estd. Cost/ Tentative Cost	Balance Requirement	Budget Provision for 2015-16
1	2	3	4	5	6	7
P.H Division, Keonjhar	38	Preparation of DPR for Improvement of W/S to Keonjhar Town (ongoing)	20811 dt 17.9.10	24.40	9.76	0.01
	39	Preparation of DPR for Augmentation of Water Supply to Anandapur	3951 / 1.3.14	10.94	10.94	4.00
		Total		35.34	20.70	4.01
P.H Division, Sambalpur	40	Preparation of DPR for Augmentation of W/S to both side Villages of Chipilima Power Channel of Dhankouda Block in Sambalpur Dist,Sambalpur	8522 / 7.7.14	17.24	14.61	2.50
	41	Preparation of DPR for the project "Improvement of water supply distribution network alongwith augmentation of storage capacity for W/S to Sambalpur Town"	323 / 8.1.15	15.69	15.69	2.50
	42	Improvement of W/S to Atabira NAC		5.00		0.80
		Total		37.93	30.30	5.80
P.H Division, Rourkela	43	Preparation of DPR for Improvement of W/S to Rourkela Town	10864 / 27.9.13	12.13	2.13	2.13
	44	Preparation of DPR for Improvement of W/S to Rajgangpur Town	3959 dt. 1.3.14	11.95	9.96	3.00
	45	Preparation of DPR for Augmentation of Water Supply to Biramitrapur	3955 / 1.3.14	10.81	10.81	3.00
	46	Preparation of DPR for Improvement of W/S to Sundergarh Town	439 / 5.12 & 163 / 8.5.12	10.00	1.12	1.12
		Total		44.89	24.02	9.25
P.H Division, Berhampur	47	DPR for water supply to Berhampur town with Janivili source		12.51		2.00
	48	Preparation of DPR for improvement of water supply to Chikiti NAC		10.00		2.00
	49	Preparation of DPR for improvement of water supply to Digapahandi NAC		10.00		2.00
	50	Preparation of DPR for improvement of water supply to Kashinagar NAC		5.00		1.00
		Total		37.51	0.00	7.00
P.H Division, Bhanjanagar	51	Preparation of DPR for improvement of water supply to Purusottampur NAC	3476 /21.02.14	6.21	6.21	1.50
	52	Preparation of DPR for improvement of water supply to Bellaguntha NAC	3438 /21.02.14	9.43	9.43	1.50
	53	Preparation of DPR for improvement of water supply to Bhanjanagar NAC	3444 /21.02.14	8.64	8.64	1.50
	54	Preparation of DPR for improvement of water supply to Buguda NAC	3448 /21.02.14	9.44	9.44	1.50
	55	Preparation of DPR for improvement of water supply to Ganjam NAC	3456 /21.02.14	6.40	6.40	1.50
	56	Preparation of DPR for improvement of water supply to G.Udayagiri NAC	3486 /21.02.14	8.74	8.74	1.36
	57	Preparation of DPR for improvement of water supply to Kodala,Khallikote & Rambha NAC	3060 /21.02.14	13.17	13.17	1.50
	58	Preparation of DPR for improvement of water supply to Kabisuryanagar NAC	3466 /21.02.14	9.02	9.02	1.50
	59	Preparation of DPR for improvement of water supply to Polosara NAC	3470 /21.02.14	9.10	9.10	1.50
	60	Preparation of DPR for improvement of water supply to Aska NAC	3434 /21.02.14	8.45	8.45	1.50
	61	Preparation of DPR for improvement of water supply to Sorada NAC	3480 /21.02.14	8.60	8.60	1.50
		Total		97.20	97.20	16.36
P.H Division, Bolangir	62	Survey, investigation & preparation of DPR for improvement of W/S to Kantabanjhi Town.	13867 / 14.11.14	4.28	4.28	2.28
		Total		4.28	4.28	2.28
P.H Division, Bhawanipatna	63	Provision for capacity development and preparation of DPR for water supply to Dharmagarh NAC		10.00		2.00
	64	Provision for capacity development and preparation of DPR for water supply to Nuapada NAC		10.00		2.00
		Total		20.00	0.00	4.00
P.H Division, Koraput	65	Preparation of DPR for laying of distribution pipe line to uncovered area of Sunabeda and Semiliguda		4.00		0.60
	66	Preparation of DPR for Improvement of W/S to Umerkote		24.00		3.60
	67	Preparation of DPR for Laying of distribution pipe line to uncovered area of Malkangiri		6.00		1.00
	68	Preparation of DPR for Laying of distribution pipe line to uncovered area of Balimela		5.00		1.00
	69	Preparation of DPR for Augmentation of W/S to Nabarangpur		15.00		2.50
		Total		54.00	0.00	8.70
P.H Division, Rayagada	70	Preparation of DPR with detail survey, investingation for W/S to Rayagada town.	11517 / 16.9.14	19.81	15.81	1.50
	71	Preparation of DPR with detail survey, investingation for W/S to Gudari town.	12385 / 10.10.14	4.45	3.48	1.00
		Total		24.26	19.29	2.50
		GRAND TOTAL		1084.29	523.78	199.99
		B.P-199.99				

Action Plan for Computerisation and e-Governance under Demand No 13 - 4215 - State - Plan for the year 2015-16

(Rs in lakh)

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Estd. Cost/ Tentative Cost	Balance Requirement	Budget Provision for 2015-2016
1	2	3	4	5	6	7
P.H Division-I, Bhubaneswar	1	Installation of Computer, printer with peripherals of P.H. Section, Baramunda, Bhubaneswar.		1.15		1.15
		Total		1.15	0.00	1.15
P.H Division-II, Bhubaneswar	2	e-Governance including AMC of computers,printers,spares etc. for P.H.Division-II,Bhubaneswar	6225 / 26.12.14	10.84	0.72	0.72
	3	e-Governance including Procurement of computers,printers,spares etc. for O/O the C.E P.H (U)Odisha, BBSR		10.00		10.00
	4	e-Governance including Procurement of computers,printers,spares etc.under P.H Divn-II, BBSR		25.00		25.00
		Total		45.84	0.72	35.72
P.H Division, Puri	5	Provision of Line Printer for generation of water tax Bill at Puri.		3.00		3.00
	6	Procurement & installation of 4nos Computer with scanner printer for P.H.Division,Puri.		3.00		3.00
		Total		6.00	0.00	6.00
P.H Division-I, Cuttack	7	Procurement of Computers, Printers & peripherals for Division, Sub-Division and Water Tax Collection Counters, Cuttack.	2895 / 18.8.14	3.04	0.04	0.04
	8	Procurement of Line Printers for preparation of Water Tax Bill, Cuttack.	2890 / 28.8.14	2.60	0.60	0.60
	9	Procurement of Computers, Printers & peripherals for Division, Sub-Division and Water Tax Collection Counters, Cuttack.		8.00		8.00
		Total		13.64	0.64	8.64
P.H Division-II, Cuttack	10	Provision of Computer & its peripherals for Generation of revenue at Banki NAC.	4013 / 4.12.14	3.00	0.81	0.81
	11	Provision of Computer & its peripherals for revenue counter & office of the Assistant Engineer at Choudwar Municipality.	4023 / 4.12.14	3.00	0.80	0.80
	12	Provision of Computer & its peripherals for Generation of revenue at Athgarh NAC.	3031 / 25.8.14	3.00	0.80	0.80
	13	Development of computerised billing system for Kendrapara municipality.		3.00		3.00
	14	Development of computerised billing system for Jagatsinghpur & Paradeep municipality.		3.00		3.00
	15	Procurement & installation of computer in Section office Jajpur Road		5.00		5.00
	16	Procurement & installation of computer in Section office Jajpur		5.00		5.00
		Total		25.00	2.41	18.41
P.H Division, Angul	17	Procurement of Computer, Printer & all accessories for Dhenkanal, Kamakhyanagar, Hindol & Bhuban for computerisation of water tax collection system..	3443 / 24.9.14	3.32	0.81	0.81
	18	Computerisation of water tax billing in Angul, Talcher & Athamalik & Division Office, Angul		5.50		5.50
		Total		8.82	0.81	6.31
P.H Division, Balasore	19	Computerisation & e-Governance of PH Sub-Division, Balasore		3.00		3.00
	20	Computerisation & e-Governance of PH Sub-Division, Bhadrak		3.00		3.00
		Total		6.00	0.00	6.00
P.H Division, Baripada	21	Computerization and e-Governance of P.H.Section No.1 Baripada.		1.00		1.00
	22	Computerization and e-Governance of P.H.Section Udala		1.00		1.00
	23	Computerization and e-Governance of P.H.Section Rairangpur .		1.00		1.00
P.H Division, Baripada	24	Computerization and e-Governance of P.H.Section, Karanjia.		1.00		1.00
		Total		4.00	0.00	4.00

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Estd. Cost/ Tentative Cost	Balance Requirement	Budget Provision for 2015-2016
1	2	3	4	5	6	7
P.H Division, Keonjhar	25	Computerisation and e-Governance of P.H.Division office at Keonjhar		3.00		3.00
		Total		3.00	0.00	3.00
P.H Division, Sambalpur	26	Computerization & e-Governance of water tax (Revenue) collection system for Sambalpur town		10.00		10.00
		Total		10.00	0.00	10.00
P.H Division, Jharsuguda	27	Computerisation and e-Governance of of Division/Sub-Division office at Jharsuguda	2703 / 25.11.14	3.00	0.03	0.03
	28	Computerisation and e-Governance of of Division/Sub-Division office at Jharsuguda		3.00		3.00
		Total		6.00	0.03	3.03
P.H Division, Rourkela	29	Computerization & e-Governance of water supply system of Sub-Division, Sundargarh	2240 / 9.9.14	2.98	0.33	0.33
	30	Procurement of computer & accessories for P.H. Division, Rourkela		3.00		3.00
		Total		5.98	0.33	3.33
P.H Division, Berhampur	31	Procurement of computer & other accessories for P.H. Section, Chikiti.		1.00		1.00
	32	Procurement of computer & other accessories for P.H. Section, Digapahandi.		1.00		1.00
	33	Procurement of computer & other accessories for P.H. Section, Gopalpur.		1.00		1.00
		Total		3.00	0.00	3.00
P.H Division, Bhanjanagar	34	P.H.Section, G.Udayagiri		1.00		1.00
	35	P.H.Section, Phulbani		1.00		1.00
		Total		2.00	0.00	2.00
P.H Division, Bolangir	36	Procurement of 4 nos computer, printer, computer table & chair, connection of internet and Local Area Network (LAN) set up for use in P.H. Sub-Division & Section Office of Balangir Town.	745 / 2.9.14	6.06	3.06	3.06
	37	Procurement of computer & printer for P.H Sub division , Titilagarh.		4.51		4.51
		Total		10.57	3.06	7.57
P.H Division, Bhawanipatna	38	Procurement of computer, printer, computer table & chair, connection of internet and Local Area Network (LAN) set up at P.H. Division & Circle Office Bhawanipatna.	741 / 2.9.14	7.59	2.63	2.63
		Total		7.59	2.63	2.63
P.H Division, Koraput	39	Procurement and installation of latest version computer's with printing facility & computerization of PH laboratory at Sunabeda & billing system programme in Sub-Divisions	439 / 26.7.14	3.64	1.64	1.64
	40	Procurement and installation of latest version computer's with printing facility & computerization of PH laboratory at Jeypore & billing system programme in Sub-Divisions	444 / 26.7.14	3.59	3.27	3.27
	41	Procurement & installation of 2nos latest version computer and printing system with accessories for P.H. Division Office, Koraput		3.00		3.00
	42	Procurement & installation of latest version computer and printing system with accessories for P.H. Sub-Division, Koraput		3.00		3.00
	43	Procurement & installation of latest version computer with printing system for P.H. Section, Jeypore		3.00		3.00
	44	Procurement & installation latest version computer with printing system for P.H. Section, Nabarangpur		3.00		3.00
	45	Procurement & installation of latest version computer with printing system for P.H. Section, Umerkote		3.00		3.00
	46	Procurement & installation latest version computer with printing system for P.H. Section, Malkangiri		3.00		3.00
		Total		25.23	4.91	22.91

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Estd. Cost/ Tentative Cost	Balance Requirement	Budget Provision for 2015-2016
1	2	3	4	5	6	7
P.H Division, Rayagada	47	Procurement and installation of latest version computer's with printing facility & computerization of PH laboratory at Rayagada & billing system programme in Sub-Divisions	434 / 26.7.14	3.15	0.15	0.15
	48	Procurement and installation of latest version computer's with printing facility & computerization of PH laboratory at Gunupur & billing system programme in Sub-Divisions	429 / 26.7.14	3.15	3.15	3.15
	49	Procurment of Desktop Computer & Accessories etc for Section Officers under P.H.Division, Rayagada.		3.00		3.00
		Total		9.30	3.30	6.30
		GRAND TOTAL		193.12	18.84	150.00

Action Plan for Efficiency Measures for Urban Water Supply System under Demand No 13-4215- State-Plan for the year 2015-2016

(Rs in lakh)

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Tentative cost	Balance Requirement	Budget Provision for 2015-2016
1	2	3	4	5	6	7
P.H. Division-I, BBSR	1	Replacement of old out lived centrifugal pumpset by energy efficient pumpset of duty Head-40m & Discharge-320m ³ /hr to be installed at M.L.A. tower Pump House (M.L.A. Colony, Unit-IV) with replacement of control pannel, cable, capacitor bank etc. (Pump set-2 Standby)	5960 / 2.12.13	6.51	1.51	1.51
	2	Replacement of old out lived centrifugal pumpset by energy efficient pumpset of duty Head-35m & Discharge-15 lps to be installed at Pallaspalli Pump House with replacement of control pannel, cable, capacitor bank etc. (Park pump House Palasapalli)	5626 / 22.11.13	2.37	0.87	0.87
	3	Replacement of old out lived centrifugal pumpset by energy efficient pumpset of duty Head-35m & Discharge-15 lps to be installed at Pallaspalli Pump House with replacement of control pannel, cable, capacitor bank etc. (Standby of BDA Pump House of Palasapalli)	5621 / 22.11.13	2.37	0.87	0.87
	4	Replacement of old out lived centrifugal pumpset by energy efficient pumpset of duty Head-35m & Discharge-15 lps to be installed at Pallaspalli Pump House with replacement of control pannel, cable, capacitor bank etc. (Standby Pumpset of Park pump House of Palasapalli)	5631 / 22.11.13	2.37	0.87	0.87
	5	Replacement of old out lived centrifugal pumpset by energy efficient pumpset of duty Head-45m & Discharge-25 lps to be installed at Kapilaprasad BDA colony Pump House with replacement of control pannel, cable, capacitor bank etc. (Standby Pump Set)	5641 / 22.11.13	3.05	1.05	1.05
	6	Replacement of old out lived vertical submerssible pumpset by energy efficient pumpset of duty Head-58m & Discharge-11.99m ³ /hr to be installed at A.C. Homeopathic Pump House with other ancillary work (Standby Pump Set)	5846 / 27.11.13	0.48	0.18	0.18
	7	Replacement of pump set by energy efficient pump sets for water supply to Bhimtangir,BBSR.(40HP)		4.00		4.00
	8	Replacement of pump set by energy efficient pump sets for water supply to Sunderpada,BBSR.(25HP)		3.00		3.00
		Total		24.15	5.35	12.35
P.H Division-II, Bhubaneswar	9	Replacement of old wornout submerssible pump sets,pannel boards,cables etc. for improvement of W/S to IRC village Zone-I & II,Bhubaneswar	3370 / 18.7.14	13.49	6.49	6.49
	10	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of Mundali,Ghatikia,Chandrasekharpur,Niladrivihar,Khurda,Jatni,Balugaon	14234 / 21.11.14	3.90	3.90	3.90
	11	Replacement of old out dated pump set with energy efficient pump set at Acharya Vihar Pump House including replacement of Suction and delivery arrangement.		7.00		3.10
		Total		24.39	10.39	13.49
P.H Division-III, BBSR	12	Replacement of 70HP pump set at Benapanjari, Khorda	5495 / 16.11.13	13.31	3.19	3.19
	13	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of Bhubaneswar	14238 / 21.11.14	1.27	1.27	1.27
	14	Supply, installation, commissioning of LED highmax light at foot hill pump house, Niladri Vihar, BBSR.		9.00		9.00
	15	Supply & installation of highmax LED light at water treatment plant, at INS Chilika, Balugaon.		6.50		6.50
		Total		30.08	4.46	19.96
P.H Division-I, Cuttack	16	Replacement of old and outlived pumping sets in different pumping stations of Cuttack City.	12830 / 20.10.14	20.31	20.31	20.31
		Total		20.31	20.31	20.31
P.H Division-II, Cuttack	17	Replacement of old pump sets with new energy efficient pump sets for P.H. Section, No.1, Jajpur Road	3391 / 27.9.14	4.97	3.67	3.67
	18	Replacement of old pump sets with new energy efficient pump sets for P.H. Section, No.II, Jajpur Road	2371 / 14.7.14	5.25	5.25	5.25
	19	Installation of capacitor Bank for energy efficeience Measures (Section-I) Jajpur Road	2944 / 19.8.14	4.72	4.72	4.72
	20	Installation of capacitor Bank for energy efficeience Measures (Section-II) Jajpur Road	2935 / 19.8.14	4.32	4.32	4.32
	21	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of Cuttack City	14226 / 21.11.14	1.44	1.44	1.44
	22	Installation of energy management system for pumps at Chasapada, Choudwar		5.00		3.70
		Total		25.70	19.40	23.10

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Tentative cost	Balance Requirement	Budget Provision for 2015-2016
1	2	3	4	5	6	7
P.H Division, Angul	23	Replacement of Old & outlived pumps at Angul.	2536 / 24.7.14	4.86	1.64	1.64
	24	Replacement of Old & outlived pumps at Bhuban	2919 / 18.8.14	2.14	0.14	0.14
	25	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of Angul,Dhenkanal,Talcher,Athamallick,Kamakhyanagar, Bhuban	14230 / 21.11.14	0.95	0.95	0.95
	26	Replacement of old and out lived pumps at Athamallik		5.00		5.00
		Total		12.95	2.73	7.73
P.H Division, Balasore	27	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of Balasore,Jaleswar,Nilagiri	14254 / 21.11.14	0.22	0.22	0.22
	28	Investment Grade Energy Consurvation measures in Drinking Water pumping Station at Baligohiri (near P.H Section office) Nilagiri NAC.	745 / 2.6.15	3.41		2.24
	29	Replacement of old pumps and motors & Renovation of electrical installations of different pumping stations in Balasore Municipality		4.00		4.00
	30	Replacement of old pumps and motors & Renovation of electrical installations of different pumping stations in Jaleswar Municipality		2.00		2.00
	31	Replacement of old pumps and motors & Renovation of electrical installations of different pumping stations in Nilagiri Municipality		2.00		2.00
		Total		11.63	0.22	10.46
P.H Division, Baripada	32	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of Baripada,Rairangpur,Karanjia	14258 / 21.11.14	0.66	0.66	0.66
	33	Replacement of 1no. 40 H.P. Centrifugal Pump sets at main Pump House and replacement 25 HP Submersible pump set at Intake well including cost of control panel board,cable etc for Rairangpur W/S System.		5.00		5.00
		Total		5.66	0.66	5.66
P.H Division, Keonjhar	34	Replacement of Capacitor Bank in Raw water Pump house at Gurubeda for water supply to Joda Town		4.00		4.00
	35	Replacement of Capacitor Bank in Raw water Pump house at Barbil for water supply to Barbil Town		4.00		4.00
		Total		8.00	0.00	8.00
P.H Division, Sambalpur	36	Investment Grade Energy Audit (IGEA) for water pumping system & lighting arrangement of WTP (40MLD) at Bareipalli & (11.2 MLD) at Modipara including Raw water pumping house at Balibandha, Sambalpur (Package-V)	4021 / 20.3.15	2.48	0.39	0.39
	37	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of Hirakud & Burla	14213 / 21.11.14	0.68	0.68	0.68
	38	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of Padmapur,Barpali,Bargarh	14196 / 21.11.14	0.18	0.18	0.18
	39	Replacement of old control pannels, installation of capacitor banks, MCCBs, bus bar, starter etc. in different pump houses for W/S to Kuchinda town		5.00		5.00
	40	Replacement of old control pannels, installation of capacitor banks, MCCBs, bus bar, starter etc. in the pump house at Durgapali in Sambalpur town		5.00		5.00
		Total		13.34	1.25	11.25
P.H Division, Jharsuguda	41	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of Jharsuguda,Brajrajnagar,Belpahad	14205 / 21.11.14	0.43	0.43	0.43
	42	Replacement of old and damaged 75 HP centrifugal pump set with installation at ESI chowk, Brajrajnagar town.		8.00		7.00
	43	Replacement of 40 HP pump set with installation at Head work site, Brajrajnagar town.		6.00		6.00
		Total		14.43	0.43	13.43
P.H Division, Rourkela	44	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of water tretment plant (55MID,3MGD & 1MGD) and raw water pump house of water treatment plants at Rourkela (package-I)	4117 / 20.3.15	2.82	2.82	2.82
	45	Replacement of pump & motors at Basanti Colony pump house, Rourkela		5.00		5.00
	46	Replacement of pump & motors at Lankestar Dafai pump house, Biramitrapur		5.00		5.00
	47	Replacement of pump motor (H-60mtr, Dis- 70LPS) Clear water pump house Ranibandh, Rajgangpur town.		5.00		5.00
		Total		17.82	2.82	17.82

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Tentative cost	Balance Requirement	Budget Provision for 2015-2016
1	2	3	4	5	6	7
P.H Division, Berhampur	48	Supply ,Fixing,Commissioning & Testing of Vag airvalbes in the rising main from Badamadhapur to Kaliabali for Improvement W/S to Berhampur	1794 / 31.1.14	21.36	21.36	21.36
	49	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of (A) water treatment plant (20MLD & 4.54MLD) and raw water pump house of water treatment plants at Dakhinapur,Berhampur(B) raw water pump house at paralakhemundai (package-II)	4125 / 20.3.15	0.52	0.52	0.52
		Total		21.88	21.88	21.88
P.H Division, Bhanjanagar	50	Efficiency measure for Urban Water Supply system in different ULBs under P.H. Division Bhanjanagar at Chatrapur.	2901 /31.12.13	10.20	10.20	10.20
	51	Procurement of energy efficient pump and motor for Section office Pump house (25 HP),Hinjilicut		1.50		1.50
	52	Procurement of energy efficient pump and motor for Intake site & WTP site (25 HP), Kodala		1.50		1.50
		Total		13.20	10.20	13.20
P.H Division, Bolangir	53	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of water tretment plant (6MLD) and raw water pump house at Titilagarh (phase-III)	4129 / 20.3.14	0.39	0.39	0.39
	54	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of Balangir,Soepur,Patangarh	14242 / 21.11.14	2.24	2.24	2.24
	55	Supplying, errection, commissioning & testing of 60HP ATS panel board having micro control base motor protection relay with digital volt & AMP meter at Talpalipada Pump house in Balangir town.		7.00		7.00
	56	Procurement of 35 HP centrifugal pump set for GSR at Mangala mandir, Titilagarh.		3.00		3.00
	57	Replacement of vertical submersible pump set by energy efficient pump set of duty at head - 45 mtr & discharge - 3 lps with control panel and provision of stabilizer for Rohila pump house.		1.50		1.50
		Total		14.13	2.63	14.13
P.H Division, Bhawanipatna	58	Supply, connection, testing, commissioning of heavy duty Starter with P.F. control panel board (including one year free maintenance) for the new Pump House at Sagada, Bhawanipatna.		10.00		8.83
		Total		10.00	0.00	8.83
P.H Division, Koraput	59	Supplying, installation, testing & commissioning of polder pump set having head 35mtr & discharge capacity of 208lps etc.for Intake at Jeypore	12816 / 20.10.14	17.60	4.60	4.60
	60	Supplying installation, testing and commissioning of 50HP centrifugal pump with squirrel cage induction motor having discharge capacity - 32 LPS against total Head-70 MTR of reputed make such as BCH / Kirloskar / Mather Platt etc. for water supply svstem at Nabaranqpur town - 1no	841 / 6.9.14	15.00	6.04	6.04
	61	Investment Grade Energy Audit (IGEA) for water pumping station & lighting arrangement of Koraput,Sunabeda,Jeypore,Nawarangapur.	14209 / 21.11.14	1.96	1.26	1.26
	62	Investment Grade Energy Audit (IGEA) for water pumping station and lighting arrangement of water treatment plant and raw water pump house at Sunabeda,raw water pump house in river Geda at Rayagada and 32 MLD water treatment plant and raw water pump house at Jeypore (package-IV).	4113 / 20.3.15	1.55	1.55	1.55
	63	Replacement of old 40HP centrifugal pump one nos with suirrel cage induction motor including control panel, suction and delivery arrangement at Clear water Pump house (Champa Hill Top), Jeypore.		10.00		8.89
		Total		46.11	13.45	22.34
P.H Division, Rayagada	64	Supplying, installation, testing & commissioning of submersible pump sets -5nos including cable & suitable control panel etc. at Rayagada	391 / 22.7.14	5.00	2.00	2.00
	65	Supplying, inatallation, testing & commissioning of submersible pump set including cable & suitable control panel etc. at Gunupur	401 / 23.7.14	5.81	2.81	2.81
	66	Supplying, inatallation, testing & commissioning of pump sets - 5nos including cable & suitable control panel etc. at Gudari	408 / 24.7.14	5.53	1.25	1.25
		Total		16.34	6.06	6.06
		GRAND TOTAL		330.12	122.24	250.00

Action Plan for Urban Sewerage Scheme under 13-4215-Stateplan for the year 2015-2016

Name of Division	SI No	Name of Work	A/A No & Date	Estimated Cost	Balance Requirement	Budget Provision for 2015-2016
1	2	3	4	5	6	7
P.H Division-I, Bhubaneswar	1	Renovation and Reconstruction of Toilets in State Secretariate	13194 / 14.11.12	183.26	20.00	20.00
	2	Extension of sewerage system of BJB college, BBSR	3731 / 2.8.14	7.58	3.58	3.58
	3	Extension of sewerage system of Gourivihar, old town, BBSR.		15.00		7.00
	4	Improvement of sewerage system by laying of higher dia pipe line near cooks hotel of Bapuji Nagar, BBSR		10.00		5.00
		Total		215.84	23.58	35.58
P.H Division-II, Bhubaneswar	5	Improvement of sewerage system to Acharyavihar area, Bhubaneswar	5682 / 12.11.14	12.98	2.91	2.91
	6	Improvement of sewerage system of Sahidnagar area, Bhubaneswar		20.00		8.27
	7	Repair and Renovation of old damaged septic tank near MA Type Qtrs at GGP Colony, Bhubaneswar.		15.00		7.00
	8	Improvement of S/D System by Upgradation of sewer line in Plot No-452, 479, 456 conservancy lane at Saheed Nagar area, BBSR.		10.00		5.00
	9	Improvement of S/D System by Upgradation of sewer line in conservancy lane at Saheed Nagar area, BBSR.		10.00		5.00
	10	Improvement of S/D System by Upgradation of sewer line of Zone-I area (N/5, N/6 & I.D Market) IRC Village, Nayapalli, Bhubaneswar.		14.00		7.00
		Total		81.98	2.91	35.18
P.H Division-III, Bhubaneswar	11	Re-alignment of sewer line in Sector-V, Nilasrivihar.	5722 / 24.11.14	9.92	5.11	5.11
	12	Provision of Sewerage system to Pvt. Plots and other areas of Niladri vihar under Ward No-8 of B.M.C, Bhubaneswar.		20.00		5.00
		Total		29.92	5.11	10.11
P.H Division-I, Cuttack	13	Supply and installation of submersible sewage lifting pump sets for ID work near Sweeper Colony, SCBMCH, Cuttack.	2211 / 2.7.14	14.09	0.09	0.09
	14	Improvement of sewage system at AHRCC Campus, Cuttack.		15.00		7.00
	15	Improvement of Sewerage System to High Court Building, Cuttack.		10.00		5.00
	16	Construction fo 1.00 lakh ltrs. Capacity sewage sump at Ravenshaw University Campus including commissioning.		12.00		6.00
	17	Laying of pipe line from Anatomy Wet Well to Sweeper Colony Sump inside SCBMCH, Cuttack.		8.00		4.00
	18	Improvement of Sewerage System of Ranihat, Malisahi, Sagadiasahi & Professorpada.		8.00		4.00
		Total		67.09	0.09	26.09
P.H Division-II, Cuttack	19	Improvement of Sewerage system to Sub-Divisional Medical Bldg., Athagarh	4043 / 4.12.14	10.25	10.25	10.25
	20	Improvement of sewerage system to Circle Jail at Choudwar municipality		6.00		3.00
	21	Improvement of sewerage system to Staff Qtrs of Circle Jail at Choudwar municipality		8.00		4.00
	22	Renovation of sewerage disposal system to District Head Quarter Hospital, Jagatsinghpur		5.00		3.00
		Total		29.25	10.25	20.25
P.H Division, Angul	15	Improvement of sewerage system to police colony & other departmental Qtrs at Dhenkanal	2930 / 19.8.14	10.25	4.84	4.84
		Total		10.25	4.84	4.84
P.H Division, Baripada	16	Improvement of sewerage system in T.B. Hospital of Baripada.		5.00		2.50
	17	Improvement of S/D system to Govt.Girl's High School Hostel, Rairangpur.		5.00		2.50
	18	Improvement of S/D system to Sub-Divisional Hospital, Karanjia		5.00		2.50
		Total		15.00	0.00	7.50
P.H Division, Sambalpur	19	S/I, S/D & P.H installation of O&G Ward (General Cabin toilet Blocks) under VSS MCH, Burla	9329 / 22.7.14	18.18	0.18	0.18
	20	S/I, S/D & P.H installation of Boys Hostel No-II under VSS MCH, Burla	9333 / 22.7.14	19.19	0.19	0.19
	21	S/I, S/D & P.H installation of Nursing Hostel under VSS MCH, Burla	9325 / 22.7.14	20.20	0.20	0.20
	22	S/I, S/D & P.H installation of infectious Ward under VSS MCH, Burla	1793 / 28.7.14	10.10	0.10	0.10
	23	Improvement of sewerage system of B.Ed. College at Brooks Hill, Sambalpur		8.00		4.00
	24	Improvement of sewerage system of G.M. College (Ladies Hostel-I), Sambalpur		14.00		7.00
	25	Improvement of sewerage system of P.H.D Colony at Modipada, Sambalpur		8.00		4.00
	26	Improvement of sewerage system of Revenue colony at Bargarh		7.00		3.00
		Total		104.67	0.67	18.67
P.H Division, Rourkela	27	Renovation of sewerage system of Police staff Qtrs at Rajgangpur	1987 / 5.8.14	9.17	4.17	4.17
		Total		9.17	4.17	4.17

Name of Division	SI No	Name of Work	A/A No & Date	Estimated Cost	Balance Requirement	Budget Provision for 2015-2016
1	2	3	4	5	6	7
P.H Division, Keonjhar	28	Improvement of S/D works of DHH Keonjhar	2249 / 9.9.14	10.00	6.00	6.00
	29	Improvement of S/D works of Collectorate, Keonjhar	2254 / 9.9.14	10.00	6.00	6.00
		Total		20.00	12.00	12.00
P.H Division, Bolangir	30	Improvement of sewerage system of Govt. Womens College in Balangir town.	1394 / 21.11.14	14.87	11.19	11.19
	31	Repair and renovation of sewerage system of Girl's high school, Tarava.	49 / 7.1.15	4.00	4.00	4.00
	32	Improvement of sewerage system to District Hospital at Balangir.		15.00		7.00
	33	Improvement of sewerage system of SDH at Titilagarh.		15.00		7.00
		Total		48.87	15.19	29.19
P.H Division, Bhawanipatna	34	Repair and renovation of sewerage system in Sub-Jail Nuapada.	1355 / 21.11.14	4.49	4.49	4.49
	35	Provision of Ladies toilet at Kesinga Vidyapitha, GG High School & Police Station at Kesinga - 3 Nos.		10.00		3.00
	36	Improvement of Sewerage System to Govt. College Boys and Womens Hostel at Bhawanipatna.		20.00		5.00
		Total		34.49	4.49	12.49
P.H Division, Koraput	37	Improvement / renovation of sewerage system of Sub-Jail, Malkangiri	866 / 6.9.14	5.00	3.00	3.00
	38	Improvement / renovation of sewerage system of P.H.C., Umerkote	871 / 6.9.14	7.41	5.43	5.43
	39	Improvement / renovation of sewerage system of Revenue quarters (Amin Line) at Koraput		10.00		5.00
	40	Improvement / renovation of sewerage system of Revenue quarters (DNK area) at Koraput		10.00		5.00
	41	Improvement / renovation of sewerage system of staff quarters at P.H.D. colony, Sunabeda		10.00		5.00
		Total		42.41	8.43	23.43
P.H Division, Rayagada	42	Improvement / renovation of sewerage system of District Jail at Rayagada	1120 / 15.10.14	11.47	10.46	10.46
		Total		11.47	10.46	10.46
		Grand Total		720.41	102.19	249.96

Action Plan for Service Level Bench Marking under Demand No 13-4215- State-Plan for the year 2015-2016

(Rs in lakh)

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Estd. Cost	Balance Requirement	Budget Provision for 2015-2016
1	2	3	4	5	6	7
P.H Division-I, Bhubaneswar	1	Provision & installation of different size of bulk water meter under P.H. Sub Division, Unit-III, BBSR	2 / 1.1.15	2.99	2.99	2.99
	2	Provision of Electro Magnetic Flow Meter suitable for 300mm.dia pipe line to 200mm.dia pipe line with local reading & 485 communication port with software & hardware arrangement for central monitoring in UGR loading line & pumping main line (outlet) of pump house & Naraj water supply line. (Lingaraj Vihar BDA UGR, Pokhariput, Siripur, 1.0 Lakh Tower Campus, Dharma Vihar, Veterinary, Kapilprasad BDA UGR, Spring Tank & Ganganagar Pump house).	12 / 1.1.15	5.00	5.00	5.00
	3	Provision of bulkflow meter in water supply pipe line in rising main and distribution line in Unit-VIII area, Bhubaneswar.	17/ 1.1.15	5.79	5.79	5.79
	4	Provision of bulkflow meter in Production wells in Unit-VIII area, Bhubaneswar.	7 / 1.1.15	3.04	3.04	3.04
	5	Provision of bulkwater meter at Nayapalli Nuasahi Pump House, Bhubaneswar.	6125 / 22.12.14	2.07	2.07	2.07
	6	Provision of bulkwater meter at MLA Tower Pump House with production wells, Bhubaneswar.	6130 / 22.12.14	3.43	3.43	3.43
	7	Procurement & installation of flow meters in Governmen Quarters/ Institutions/ Commercial/ Indrustrial/ULBs/ Standposts for Bhubaneswar Town.		1000.00		0.02
		Total		1022.32	22.32	22.34
P.H Division-II, BBSR	8	Procurement,installation,testing and commissioning of flow meters for W/S to ward No.4,BMC,Bhubaneswar	398 / 2.2.15	11.27	11.27	11.27
	9	Procurement & installation of flow meters in Governmen Quarters Institutions/ Commercial/Indrustrial/ULBs/ Standposts for Bhubaneswar Town.		800.00		0.01
		Total		811.27	11.27	11.28
P.H Division-III, Bhubaneswar	10	Procurement and installation of flow meter in Khordha water supply sysem.		7.00		2.00
	11	Procurement & installation of flow meter in Jatni water supply system.		5.00		2.00
	12	Provision for installation of 600mm dia water flow meter at Foot Hill UGR of Niladrivihar.		8.00		2.00
	13	Installation of 400mm & 350mm dia water flow meter on C.S. Pur water supply line near Acharya Harihara College of Niladrivihar.		8.00		2.00
	14	Procurement & installation of flow meters in Governmen Quarters /Institutions/ Commercial/Indrustrial/ULBs/ Standposts for Bhubaneswar Town.		500.00		0.01
		Total		528.00	0.00	8.01
P.H Division-I, Cuttack	15	Supply & Installation of Water meters in different ULBs under P.H Division, Cuttack	528 dt 18.1.13	48.73	9.72	9.72
	16	Procurement & installation of flow meters in Governmen Quarters/ Institutions/ Commercial/Indrustrial/ULBs/ Standposts for Cuttack City.		400.00		0.01
		Total		448.73	9.72	9.73
P.H Division-II, Cuttack	17	Supply & Installation of Water meters in different ULBs under P.H Division-II, Cuttack	524 dt 18.1.2013	28.15	20.15	20.15
		Total		28.15	20.15	20.15
P.H Division, Baripada	18	Supply & Installation of Water meters in different ULBs under P.H Division, Baripada	532 dt 18.1.2013	30.65	5.11	5.11
		Total		30.65	5.11	5.11
P.H Division, Rourkela	19	Metering of Raw & clear water main of WTP at Sundergarh Town	2593 / 21.12.13	10.23	0.29	0.29
	20	Improvement & Installation of Mech. arrangement in RGF for water level measurment at Sundergarh Town	2608 / 21.12.13	5.02	0.02	0.02
	21	Procurement of portable ultrasonic water meter of size 6" to 24" - 1No. For P.H Sub-Division, Rourkela	1977 / 5.8.14	5.53	5.53	5.53
	22	Metering of Raw Water & clear water main of WTP of Rajgangpur Town	2230 / 9.9.14	4.48	4.48	4.48
	23	Installation of portable .water flow meter for pipe size range-15mm to 150 dia for Rajgangpur Town.	2264 / 9.9.14	4.55	4.55	4.55
		Total		29.81	14.87	14.87
P.H Division, Keonjhar	24	Procurement & fitting of bulk meter in different house holds of Keonjhar Municipality	1962 / 5.8.14	5.00	3.50	3.50
	25	Procurement & fitting of bulk meter in different house holds of Anandapur Municipality	1957 / 5.8.14	5.00	3.50	3.50
		Total		10.00	7.00	7.00

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Estd. Cost	Balance Requirement	Budget Provision for 2015-2016
1	2	3	4	5	6	7
P.H Division, Bolangir	26	Installation, testing & Commissioning of water meters in different Govt. institutions in Balangir Town.		20.00		4.00
	27	Installation of Water meters in institutional & commercial water supply consumer in Titilagarh Town.		2.00		1.00
	28	Installation of Water meters in institutional & commercial water supply consumer in Patnagarh Town.		2.00		1.00
	29	Installation of Water meters in institutional & commercial water supply consumer in Kantabanjhi Town.		2.00		1.00
	30	Installation of water meters in Institutional and Commercial water supply consumers in Subarnapur town .		25.00		4.00
	31	Metering of raw water and clear water main at pump house Binka.		8.00		2.00
	32	Metering of raw water and clear water main at pump house Tarava.		8.00		2.00
	33	Installation of bulk flow meter at Sibhala for water supply to Balangir.		7.00		2.00
	34	Installation of water meters in Institutional and Commercial water supply consumers in Boudh town.		25.00		4.00
		Total		99.00	0.00	21.00
P.H Division, Bhawanipatna	35	Metering of raw water and clear water main at pump house Bhawanipatna.		10.00		3.00
	36	Installation of water meters in Institutional and Commercial water supply consumers in Bhawanipatna Municipality.		10.00		3.00
	37	Metering of clear water main at pump house Khariar.		10.00		3.00
	38	Metering of clear water main at pump house Khariar Road.		10.00		3.00
		Total		40.00	0.00	12.00
P.H Division, Berhampur	39	Procurement & installation of flow meters in Government Quarters/ Institutions/Commercial/Industrial/ULBs/ Standposts for Berhampur Town.		284.00		0.01
		Total		284.00	0.00	0.01
P.H Division, Koraput	40	Installation of bulk flowmeter at Govt. Res. N/R & Institution building including fitting & fixing in Jeypore town	826 / 6.9.14	15.00	15.00	10.00
	41	Installation of bulk flowmeter at Govt. Res. N/R & Institution building including fitting & fixing in Malkangiri town	800 / 6.9.14	5.01	5.01	5.01
	42	Installation of bulk flowmeter at Govt. Res. N/R & Institution building including fitting & fixing in Balimela town	821 / 6.9.14	5.01	5.01	5.01
	43	Installation of bulk flowmeter at Govt. Res. N/R & Institution building including fitting & fixing in Sunabeda town	1205 / 24.10 14	15.00	15.00	9.49
	44	Installation of bulk flowmeter at Govt. Res. N/R & Institution building including fitting & fixing in Koraput town	1210 / 24.10.14	9.99	9.99	9.99
	45	Installation of bulk flowmeter at different OGR's/ UGR's / ESR's in different ULB's under P.H. Division, Koraput	1707 / 6.2.15	26.75	26.75	20.00
		Total		76.76	76.76	59.50
P.H Division, Rayagada	46	Installation of bulk flowmeter at Govt. Res. N/R & Institution building including fitting & fixing in Rayagada town		15.00		3.00
	47	Installation of bulk flowmeter at Govt. Res. N/R & Institution building including fitting & fixing in Gunupur town		5.00		2.00
	48	Installation of bulk flowmeter at OGR's/ UGR's/ ESR's in different ULB's under P.H. Division, Rayagada		20.00		4.00
		Total		40.00	0.00	9.00
		Grand Total		3448.69	167.20	200.00
		B.P- 200.00 lakh				

Action Plan for Development of Water Testing Laboratory under Demand No 13-4215- State-Plan for the year 2015-16

(Rs in lakh)

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Estd. Cost/ Tentative Cost	Balance Requirement	Budget Provision for 2012016
1	2	3	4	5	6	7
P.H Division-I, BBSR	1	Upgradation of laboratory at Bhuasuni Treatment plant including procurement of multi testing portable kit.	5595/ 21.11.13	4.18	0.75	0.75
	2	Improvement of Laboratory at High Level Tank, Unit-V, Bhubaneswar	6436 / 23.12.13	3.40	0.98	0.98
	3	Portable Test kit for conducting test for different parameter of water sample under P.H. sub division,unit-III, BBSR)	6108 / 10.12.13	2.12	0.62	0.62
	4	Portable Test kit for conducting test for different parameter of water sample under P.H. sub division,unit-IV, BBSR)	6093 9.12.13	2.02	0.52	0.52
	5	Improvement of PH Laboratory at High Level Tank, Unit-V, Bhubaneswar.	5254 / 27.10.14	2.97	2.97	2.97
	6	Provision of water testing instrument and chemicals for P.H. Sub-Division-IV, Bhubaneswar.		3.00		3.00
		Total		17.69	5.84	8.84
P.H Division-II, BBSR	7	Infrastructure Development of P.H Engineering Laboratory at Palasuni	536 dt 18.1.13	111.10	69.67	57.00
		Total		111.10	69.67	57.00
P.H Division, Puri	8	Construction of water testing Laboratory at Nimapara NAC	5041 / 15.10.14	7.74	1.74	1.74
	9	Development of water testing laboratory including procurement of laboratory testing equipment for Konark NAC.		3.00		3.00
		Total		10.74	1.74	4.74
P.H Division-I, Cuttack	10	Supply & installation of BOD Oxytop, BOD Incubator, COD Thermo Reactor, DO Meter & Water Bath for sewage analysis.	3228 / 15.9.14	11.33	3.33	3.33
	11	Supply & installation of Laminar Flow & Chemicals and Glasswares for MPN counting of Pathogen Bacteria.	3167 / 5.9.14	1.76	0.26	0.26
	12	Procurement of H2S Strips, & Other Chemical & Accessries.		2.00		1.00
	13	Supply & installation of millipore distillation unit, COD vials and 6 Nos. Oxitop for PH Testing Laboratory at Khapuria.		5.25		2.25
		Total		20.34	3.59	6.84
P.H Division-II, Cuttack	14	Procurement of portable test kits for Vyasagar Municipality	3654 / 29.10.14	2.00	2.00	2.00
	15	Procurement of portable test kits for Jajpur Municipality	3659 / 29.10.14	1.96	1.96	1.96
	16	Procurement of water Testing kits with chemical for 27 MLD WTP at Ichhapur Kendrapara	4038 / 4.12.14	2.98	0.37	0.37
	17	Provision for water testing laboratory with equipment at WTP site, Choudwar municipality.		6.00		4.00
		Total		12.94	4.33	8.33
P.H Division, Angul	18	Repair and Renovation of Water Testing Laboratory, Angul.	3191 / 9.9.14	7.27	3.27	3.27
	19	Repair and Renovation of Water Testing Laboratory, Talcher.	3223 / 15.9.14	5.13	1.41	1.41
		Total		12.40	4.68	4.68
P.H Division, Balasore	20	Water testing kit for Bhadrak Sub-Division	705 / 22.10.14	4.19	2.69	2.69
	21	Procurement of Water Testing Kit for Basudevpur W/S System		1.75		1.75
	22	Procurement of Water Testing Kit for Jaleswar W/S System		1.75		1.75
		Total		7.69	2.69	6.19
P.H Division, Baripada	23	Development of Water Testing Laboratory at Baripada	739 / 25.2.14	3.43	0.43	0.43
	24	Water testing kit for Rairangpur Sub-Division.	710 / 22.10.14	4.19	4.19	4.19
	25	Procurement of water testing kit for Udala water supply system.		4.50		2.00
		Total		12.12	4.62	6.62

(Rs in lakh)

Name of the Division	Sl. No	Name of the Scheme	A/A No & Date	Estd. Cost/ Tentative Cost	Balance Requirement	Budget Provision for 2012016
1	2	3	4	5	6	7
P.H Division, Keonjhar	26	Procurement of Laboratory equipments,Chemicals with Setting of Water testing Laboratory at Joda		5.00		5.00
	27	Procurement of Laboratory equipments,Chemicals with Setting of Water testing Laboratory at Barbil		5.00		2.00
		Total		10.00	0.00	7.00
P.H Division, Sambalpur	28	Construction of a P.H. Laboratory building for water quality monitoring at Sambalpur		20.00		7.00
		Total		20.00	0.00	7.00
P.H Division, Jharsuda	29	Procurement of Laboratory equipments for Brajrajnagar and Jharsuguda.		5.00		3.00
		Total		5.00	0.00	3.00
P.H Division, Rourkela	30	Installation of water testing equipments of PH Laboratory Panposh	2556 / 20.12.13	5.06	0.11	0.11
	31	Installation of water testing equipments of PH Laboratory Sundergarh	2669 / 27.12.13	2.22	0.54	0.54
	32	Procurement of different chemicals for water testing lab at Sundargarh	2550 / 17.10.14	3.96	3.96	3.96
		Total		11.24	4.61	4.61
P.H Division, Berhampur	33	Development of Laboratory & online monitoring of water quality parameters at 20 mld WTP, Dakshinapur	3090 dt 11.3.13	16.76	1.96	1.96
		Total		16.76	1.96	1.96
P.H Division, Bhanjanagar	34	Provision of water testing laboratory with digital equipments for P.H. Sub-Division, Aska		4.00		2.00
	35	Provision of water testing laboratory with digital equipments for P.H.Sub-Division,Bhanjanagar		4.00		2.00
		Total		8.00	0.00	4.00
P.H Division, Bolangir	36	Procurement of water testing equipments & chemicals for laboratory at PH Section, College Square,Balangir.		5.50		2.00
	37	Procurement of water testing equipments & chemicals for laboratory at Patnagarh.		5.50		2.00
	38	Procurement of water testing equipments & chemicals for laboratory at Kantabanji.		5.50		2.00
		Total		16.50	0.00	6.00
P.H Division, Bhawanipatna	39	Procurement of portable water testing kit for conducting test of different parameters at 9.0 MLD water treatment plant K.B.Palla, Bhawanipatna	70 / 8.1.15	5.00	0.02	0.02
	40	Procurement of portable water testing Kit for conducting test of different parameter of water within Khariar Road.		5.00		2.00
	41	Procurement of portable water testing Kit for conducting test of different parameter of water within Khariar.		5.00		2.00
		Total		15.00	0.02	4.02
P.H Division, Koraput	42	Up-gradation P.H. Laboratory with procurement of testing equipment & testing chemicals for P.H. laboratory at 32 MLD WTP, Hatiasal, Jeypore		15.00		4.00
	43	Development of testing laboratory at Malkangiri		3.00		3.00
		Total		18.00	0.00	7.00
P.H Division, Rayagada	44	Development of water tasting laboratory equipment including chemicals in Gudari town.	291 / 10.7.14	2.00	0.17	0.17
	45	Development of water testing laboratory equipments under P.H.Sub - Division, Rayagada.		3.00		2.00
		Total		5.00	0.17	2.17
		GRAND TOTAL		330.52	103.92	150.00

Action Plan for Water Supply to Schools & Anganwadies in Urban areas during 2015-

(Rs in lakh)

SI No	Name of District	SI No	Name of the U.L.B / Census Town	Unit Cost of Water Supply	No of School & Anganwadi	Amount	Name of Division
1	2	3	4	5	6	7	8
1	Khurda	1	Bhubaneswar	0.65	10	6.50	P.H Division-I, Bhubaneswar
			Total		10	6.50	
	Khurda		Bhubaneswar	0.65	0	0	P.H Division-II, Bhubaneswar
			Total		0	0.00	
	Khurda		Bhubaneswar	0.65	0	0	P.H Division-III, Bhubaneswar
		2	Khurda	0.65	0	0	
		3	Jatani	0.65	0	0	
		4	Banpur	0.65	0	0	
		5	Balugaon	0.65	0	0	
			Total		0	0.00	
2	Puri	6	Puri	0.65	7	4.49	P.H Division, Puri
		7	Konark	0.65	2	1.30	
		8	Nimapada	0.65	2	1.3	
		9	Pipili	0.65	0	0	
3	Nayagarah	10	Nayagarh	0.65	0	0	
	Nayagarah	11	Khandapada	0.65	0	0	
		12	Dasapalla	0.65	5	3.25	
		13	Ranapur	0.65	5	3.25	
			Total		21	7.09	
4	Cuttack	14	Cuttack	0.65	0	0.00	P.H Division-I, Cuttack
			Total		0.00	0.00	
		15	Choudwar	0.65	1	0.65	P.H Division-II, Cuttack
		16	Banki	0.65	1	0.65	
		17	Athagarh	0.65	1	0.65	
5	Jagatsinghpur	18	Jagatsinghpur	0.65	1	0.65	
		19	Paradeep	0.65	1	0.65	
6	Jaipur	20	Jaipur	0.65	1	0.65	
		21	Vyasanagar	0.65	1	0.65	
7	Kendrapada	22	Kendrapada	0.65	1	0.65	
		23	Patamundai	0.65	1	0.65	
			Total		9	5.85	
8	Dhenkanal	24	Dhenkanal	0.65	1	0.65	P.H Division, Angul
		25	Bhuban	0.65	1	0.65	
		26	Kamakshyanagar	0.65	0	0	
		27	Hindol	0.65	1	0.65	
9	Angul	28	Anugul	0.65	1	0.65	
		29	Athamallick	0.65	1	0.65	
		30	Talcher	0.65	1	0.65	
			Total		6	3.90	
10	Balasore	31	Balasore	0.65	1	0.65	P.H Division, Balasore
		32	Soro	0.65	1	0.65	
		33	Nilagiri	0.65	1	0.65	
		34	Jaleswar	0.65	1	0.65	
11	Bhadrak	35	Badrak	0.65	1	0.65	
		36	Basudevpur	0.65	1	0.65	
		37	Chandbali	0.65	0	0	
			Total		6	3.90	
12	Mayurabhanja	38	Baripada	0.65	1	0.65	P.H Division, Baripada
		39	Rairangpur	0.65	1	0.65	
		40	Karanjia	0.65	1	0.65	
		41	Udala	0.65	0	0	
			Total		3	1.95	
13	Sambalpur	42	Sambalpur	0.65	2	1.30	P.H Division, Sambalpur
		43	Burla	0.65	1	0.65	
		44	Hirakud	0.65	1	0.65	

SI No	Name of District	SI No	Name of the U.L.B / Census Town	Unit Cost of Water Supply	No of School & Anganwadi	Amount	Name of Division
1	2	3	4	5	6	7	8
14	Sambalpur	45	Kuchinda	0.65	1	0.65	P.H Division, Sambalpur
		46	Redhakhole	0.65	1	0.65	
		47	Baragarah	0.65	1	0.65	
		48	Barapali	0.65	1	0.65	
		49	Padmapur	0.65	1	0.65	
15	Deogarah	50	Atabira	0.65	1	0.65	
		51	Deogarah	0.65	1	0.65	
		Total			11	7.15	
16	Jharsuguda	52	Jharsuguda	0.65	1	0.65	P.H Division, Jharsuguda
		53	Belpahar	0.65	1	0.65	
		54	Brajarajnagar	0.65	1	0.65	
17	Sundergarh	Total			3	1.95	P.H Division, Rourkela
		55	Rourkela	0.65	0	0	
		56	Sundergarh	0.65	0	0	
		57	Panposh	0.65	0	0	
		58	Biramitrapur	0.65	0	0	
18	Keonjhar	59	Rajgangapur	0.65	0	0	P.H Division, Keonjhar
		Total			0	0.00	
		60	Keonjhar	0.65	1	0.65	
		61	Anandapur	0.65	1	0.65	
		62	Barbil	0.65	1	0.65	
19	Bolangir	63	Joda	0.65	1	0.65	P.H Division, Bolangir
		Total			4	2.60	
		64	Bolangir	0.65	0	0	
		65	Kantabanjhi	0.65	0	0	
		66	Patnagarah	0.65	0	0	
20	Boudh	67	Titilagarah	0.65	0	0	
		68	Boudh	0.65	0	0	
21	Sonepur	69	Binika	0.65	0	0	
		70	Sonepur	0.65	0	0	
		71	Tarava	0.65	0	0	
		72	Tusura	0.65	5	3.25	
		Total			5	3.25	
22	Kalahandi	73	Bhawanipatna	0.65	2	1.30	P.H Division, Bhawanipatna
		74	Junagarah	0.65	0	0	
		75	Kesinga	0.65	0	0	
23	Nuapada	76	Khariar NAC	0.65	0	0	
		77	Khariar Road	0.65	0	0	
		78	Nuapada	0.65	0	0	
		Total			2	1.30	
24	Gajapati	79	Kasinagar	0.65	0	0	P.H Division, Berhampur
		80	Paralakhemundi	0.65	0	0	
25	Ganjam	81	Berhampur	0.65	0	0	
		82	Gopalpur	0.65	0	0	
		83	Digapahandi	0.65	0	0	
		84	Chikiti	0.65	0	0	
		Total			0	0.00	
	Ganjam	85	Bhanjanagar	0.65	0	0	P.H Division, Bhanjanagar
		86	Aska	0.65	1	0.65	
		87	Belaguntha	0.65	0	0	
		88	Buguda	0.65	0	0	
		89	Chatrapur	0.65	0	0	
		90	Ganjam	0.65	0	0	
		91	Hinjilicut	0.65	0	0	
		92	Kabisuryanagar	0.65	0	0	
		93	Khalikote	0.65	0	0	
		94	Kodala	0.65	0	0	

SI No	Name of District	SI No	Name of the U.L.B / Census Town	Unit Cost of Water Supply	No of School & Anganwadi	Amount	Name of Division
1	2	3	4	5	6	7	8
		95	Polosara	0.65	1	0.65	
	Ganjam	96	Purusotampur	0.65	0	0	P.H Division, Bhanjanagar
		97	Rambha	0.65	0	0	
		98	Sorada	0.65	0	0	
26	Kandhamal	99	G.Udayagiri	0.65	1	0.65	
		100	Phulbani	0.65	1	0.65	
			Total		4	2.60	
27	Koraput	101	Koraput	0.65	0	0	P.H Division, Koraput
		102	Jeypore	0.65	0	0	
		103	Kotpad	0.65	0	0	
		104	Sunabeda	0.65	0	0	
28	Malkanagiri	105	Malkanagiri	0.65	0	0	
		106	Balimela	0.65	0	0	
29	Nowarangpur	107	Nowarangpur	0.65	0	0	
		108	Umerkote	0.65	0	0	
			Total		0	0.00	
30	Rayagada	109	Rayagada	0.65	1	0.65	P.H Division, Rayagada
		110	Gudari	0.65	1	0.65	
		111	Gunupur	0.65	1	0.65	
			Total		3	1.95	
			GRAND TOTAL		87	49.99	

ACTION PLAN FOR SINKING OF HAND PUMP TUBE WELLS IN DIFFERENT ULBs FOR 2015-16

(Rs in lakh)

SI No	Name of District	SI No	Name of the U.L.B / Census Town	Unit Cost of Tube Wells in different areas	No of Tube Well	Amount	Name of Division
1	2	3	4	5	6	7	8
1	Khurda	1	Bhubaneswar	0.80	85	68.00	P.H Division-III, Bhubaneswar
		2	Khurda	0.78	20	15.60	
		3	Jatani	0.78	20	15.60	
		4	Banpur	0.78	0	0.00	
		5	Balugaon	0.78	0	0.00	
			Total		125	99.20	
2	Puri	6	Puri	0.70	15	10.50	P.H Division, Puri
		7	Konark	0.70	13	9.10	
		8	Nimapada	0.70	13	9.10	
		9	Pipili	0.70	8	5.60	
3	Nayagarah	10	Nayagarh	0.70	6	4.20	
		11	Khandapada	0.70	6	4.20	
		12	Daspalla	0.70	20	14.00	
		13	Ranaapur	0.70	20	14.00	
			Total		101	70.70	
4	Cuttack	14	Cuttack	0.70	115	80.50	P.H Division-I, Cuttack
			Total		115	80.50	
		15	Choudwar	0.80	18	14.40	P.H Division-II, Cuttack
		16	Banki	0.80	6	4.80	
		17	Athagarh	0.75	6	4.52	
5	Jagatsinghpur	18	Jagatsinghpur	0.83	6	4.98	
		19	Paradeep	2.50	3	7.50	
6	Jajpur	20	Jajpur	0.65	5	3.25	
		21	Vyasanagar	2.50	6	15.00	
7	Kendrapada	22	Kendrapada	2.50	6	15.00	
		23	Patamundai	2.50	3	7.50	
			Total		59	76.95	
8	Dhenkanal	24	Dhenkanal	0.83	6	4.98	P.H Division, Angul
		25	Bhuban	0.86	4	3.44	
		26	Kamakshyanagar	0.83	4	3.32	
		27	Hindol	0.83	10	8.30	
9	Angul	28	Anugul	0.69	4	2.76	
		29	Athamallick	0.85	6	5.10	
		30	Talcher	0.69	3	2.07	
			Total		37	29.97	
10	Balasore	31	Balasore	0.97	15	14.55	P.H Division, Balasore
		32	Soro	0.96	9	8.64	
		33	Nilagiri	0.94	20	18.80	
11	Bhadrak	34	Jaleswar	0.96	8	7.68	
		35	Badrak	0.97	15	14.55	
		36	Basudevpur	0.96	13	12.48	
		37	Chandbali	2.43	1	2.43	
		38	Dhamnagar	0.81	25	20.25	
			Total		106	99.38	
12	Mayurabhanja	39	Baripada	0.75	15	11.25	P.H Division, Baripada
		40	Rairangpur	0.75	12	9.00	
		41	Karanjia	0.75	8	6.00	
		42	Udala	0.75	8	6.00	
			Total		43.00	32.25	

13	Sambalpur	43	Sambalpur	0.65	25	16.25	P.H Division, Sambalpur
		44	Burla	0.65	12	7.80	
		45	Hirakud	0.65	10	6.50	
		46	Kuchinda	0.65	6	3.90	
		47	Redhakhole	0.65	6	3.90	
14	Baragarah	48	Baragarah	0.65	10	6.50	
		49	Barapali	0.65	6	3.90	
		50	Padmapur	0.98	6	5.88	
		51	Atabira	0.65	6	3.90	
15	Deogarah	52	Deogarah	0.65	6	3.90	
		Total			93	62.43	
16	Jharsuguda	53	Jharsuguda	0.65	15	9.75	P.H Division, Jharsuguda
		54	Belpahar	0.65	8	5.20	
		55	Brajarajnar	0.65	8	5.20	
		Total			31	20.15	
17	Sundergarah	56	Rourkela	0.65	50	32.50	P.H Division, Rourkela
		57	Sundergarh	0.65	10	6.50	
		58	Panposh	0.65	4	2.60	
		59	Biramitrapur	0.65	10	6.50	
		60	Rajgangapur	0.65	10	6.50	
		Total			84	54.60	
18	Keonjhar	61	Keonjhar	0.65	35	22.75	P.H Division, Keonjhar
		62	Anandapur	0.65	18	11.70	
		63	Barbil	0.00	0	0.00	
		64	Joda	0.00	0	0.00	
		Total			53	34.45	
19	Bolangir	65	Bolangir	0.65	25	16.25	P.H Division, Bolangir
		66	Kantabanjhi	0.65	10	6.50	
		67	Patnagarah	0.65	10	6.50	
		68	Titilagarah	0.65	10	6.50	
		69	Tusura	0.65	33	21.45	
20	Boudh	70	Boudh	0.65	9	5.85	
21	Sonepur	71	Binika	0.65	4	2.60	
		72	Sonepur	0.65	9	5.85	
		73	Tarava	0.65	5	3.25	
		Total			115	74.75	
22	Kalahandi	74	Bhawanipatna	0.65	15	9.75	P.H Division, Bhawanipatna
		75	Junagarah	0.65	8	5.20	
		76	Kesinga	0.65	10	6.50	
		77	Dharmagarh	0.65	20	13.00	
		Total			93	60.45	
23	Nuapada	78	Khariar NAC	0.65	10	6.50	
		79	Khariar Road	0.65	10	6.50	
		80	Nuapada	0.65	20	13.00	
24	Gajapati	81	Kasinagar	0.65	7	4.55	P.H Division, Berhampur
		82	Paralakhemundi	0.65	7	4.55	
		Total			86	55.80	
25	Ganjam	83	Berhampur	0.65	53	34.35	
		84	Gopalpur	0.65	7	4.55	
		85	Digapahandi	0.65	6	3.90	
		86	Chikiti	0.65	6	3.90	

	Ganjam	87	Bhanjanagar	0.65	4	2.60	P.H Division, Bhanjanagar
		88	Aska	0.65	3	1.95	
		89	Belaguntha	0.65	3	1.95	
		90	Buguda	0.65	5	3.25	
		91	Chatrapur	0.65	5	3.25	
		92	Ganjam	0.00	0	0.00	
		93	Hinjilicut	0.94	8	7.52	
		94	Kabisuryanagar	0.65	4	2.60	
		95	Khalikote	0.65	4	2.60	
		96	Kodala	0.65	4	2.60	
		97	Polosara	0.65	4	2.60	
		98	Purusotampur	0.65	2	1.30	
		99	Rambha	0.00	0	0.00	
		100	Sorada	0.65	2	1.30	
26	Kandhamal	101	G.Udayagiri	0.65	6	3.90	P.H Division, Koraput
		102	Phulbani	0.65	7	4.55	
		103	Baliguda	0.65	11	7.15	
			Total		72	49.12	
27	Koraput	104	Koraput	0.70	15	10.50	
		105	Jeypore	0.70	25	17.50	
		106	Kotpad	1.00	8	8.00	
		107	Sunabeda	0.70	10	7.00	
28	Malkanagiri	108	Malkanagiri	0.70	10	7.00	
		109	Balimela	0.70	8	5.60	
29	Nowarangpur	110	Nowarangpur	0.70	10	7.00	
		111	Umerkote	1.43	10	14.30	
			Total		96	76.90	
30	Rayagada	112	Rayagada	0.70	20	14.00	P.H Division, Rayagada
		113	Gudari	0.70	6	4.20	
		114	Gunupur	0.70	6	4.20	
			Total		32	22.40	
			GRAND TOTAL		1341	1000.00	



This document has been prepared by the State Reforms Performance & Management Cell (SRPMC - JnNURM) for Housing & Urban Development Department, Government of Odisha; as part of strategic support to the SLNA and the Department.